



State of Ohio
Public Works Commission
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant

Applicant: City of Perrysburg OH Subdivision Code: 173-62148
 District Number: 5 County: Wood Date: 09/08/2016
 Contact: Alice Godsey, PE Phone: (419) 872-7976
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)
 Email: agodsey@ci.perrysburg.oh.us FAX: (419) 872-7979

Project

Project Name: Sanitary Sewer Rehabilitation - 2017 Zip Code: 43551

Subdivision Type <small>(Select one)</small>	Project Type <small>(Select single largest component by \$)</small>	Funding Request Summary <small>(Automatically populates from page 2)</small>
<input type="checkbox"/> 1. County	<input type="checkbox"/> 1. Road	Total Project Cost: <u>397,000.00</u>
<input checked="" type="checkbox"/> 2. City	<input type="checkbox"/> 2. Bridge/Culvert	1. Grant: <u>175,000.00</u>
<input type="checkbox"/> 3. Township	<input type="checkbox"/> 3. Water Supply	2. Loan: <u>0.00</u>
<input type="checkbox"/> 4. Village	<input checked="" type="checkbox"/> 4. Wastewater	3. Loan Assistance/ Credit Enhancement: <u>0.00</u>
<input type="checkbox"/> 5. Water (6119 Water District)	<input type="checkbox"/> 5. Solid Waste	Funding Requested: <u>175,000.00</u>
	<input type="checkbox"/> 6. Stormwater	

District Recommendation (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small>	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

For OPWC Use Only

STATUS _____	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>0</u> .00		
Final Design:	<u>10,000</u> .00		
Construction Administration:	<u>8,000</u> .00		
Total Engineering Services:	a.) <u>18,000</u> .00	<u>5</u> %	
Right of Way:	b.) <u>0</u> .00		
Construction:	c.) <u>343,000</u> .00		
Materials Purchased Directly:	d.) <u>0</u> .00		
Permits, Advertising, Legal:	e.) <u>1,700</u> .00		
Construction Contingencies:	f.) <u>34,300</u> .00	<u>10</u> %	
Total Estimated Costs:	g.) <u>397,000</u> .00		

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>10,000</u> .00		
Local Revenues:	b.) <u>212,000</u> .00		
Other Public Revenues:	c.) <u>0</u> .00		
ODOT / FHWA PID: _____	d.) <u>0</u> .00		
USDA Rural Development:	e.) <u>0</u> .00		
OEPA / OWDA:	f.) <u>0</u> .00		
CDBG:	g.) <u>0</u> .00		
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) <u>0</u> .00		
Subtotal Local Resources:	i.) <u>222,000</u> .00	<u>56</u> %	

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>175,000</u> .00		
Loan: <u>0</u> % of OPWC Funds	k.) <u>0</u> .00		
Loan Assistance / Credit Enhancement:	l.) <u>0</u> .00		
Subtotal OPWC Funds:	m.) <u>175,000</u> .00	<u>44</u> %	
Total Financial Resources:	n.) <u>397,000</u> .00	<u>100</u> %	

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	_____ 397,000 .00	_____ 100 %
2.2 Total Portion of Project New / Expansion:	_____ 0 .00	_____ 0 %
2.3 Total Project:	_____ 397,000 .00	_____ 100 %

A Farmland Preservation letter is required for any impact to farmland

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>02/01/2017</u>	End Date: <u>05/31/2017</u>
3.2 Bid Advertisement and Award	Begin Date: <u>08/01/2017</u>	End Date: <u>10/01/2017</u>
3.3 Construction	Begin Date: <u>10/15/2017</u>	End Date: <u>06/30/2018</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 30 Years Age: 1950 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT _____ Year _____ Projected ADT _____ Year _____

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ 29.23 Proposed \$ 29.23

Number of households served: 9,492

Residential Wastewater Rate Current \$ 40.89 Proposed \$ 40.89

Number of households served: 9,882

Stormwater: Number of households served: 0

4.3 Project Description

- A: **SPECIFIC LOCATION** (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The proposed sanitary sewer rehabilitation work is located in an area bounded by Indiana Avenue, East Boundary, South Boundary and Louisiana Avenue in the City of Perrysburg.

- B: **PROJECT COMPONENTS** (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The sanitary sewers in the oldest part of the city are in poor condition due to age, presence of tree roots, and original construction methods. Many existing sanitary sewers have cracks and offset joints that allow clear water to enter the sanitary sewer; this extraneous water displaces sanitary sewer carrying capacity and leads to basement backups, overflows to Grassy Creek, and contributes to the frequency of combined sewer overflows. The attached screenshot from sewer camera work shows an example of cracked joints and root intrusion into a sanitary sewer. The design work has not started. The specific sewers to be rehabilitated through cured in place sewer lining will be determined in the design phase.

Note: On Page 3, under Section 4.2, the water and sewer rate increases for 2017 have not yet been calculated or enacted.

- C: **PHYSICAL DIMENSIONS** (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

8,000 lineal feet of 8-inch CIPP; 1,000 lineal feet of 10-inch CIPP; plus mobilization, precleaning and tv work associated with the sewer lining project.

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer

(Person authorized in legislation to sign project agreements)

Name: MICHAEL OLMSTEAD

Title: MAYOR OF PERRYSBURG OH

Address: 201 W INDIANA AVE

City: PERRYSBURG State: OH Zip: 43551

Phone: (419) 872-8010

FAX: (419) 872-8019

E-Mail: molmstead@ci.perrysburg.oh.us

5.2 Chief Financial Officer

(Can not also serve as CEO)

Name: DAVID D. CREPS

Title: FINANCE DIRECTOR

Address: 201 W INDIANA AVE

City: PERRYSBURG State: OH Zip: 43551

Phone: (419) 872-8030

FAX: (419) 872-8054

E-Mail: dcreps@ci.perrysburg.oh.us

5.3 Project Manager

Name: ALICE GODSEY, PE

Title: DIRECTOR OF PUBLIC UTILITIES

Address: 211 E BOUNDARY ST

City: PERRYSBURG State: OH Zip: 43551

Phone: (419) 872-7976

FAX: (419) 872-7979

E-Mail: agodsey@ci.perrysburg.oh.us

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Michael Olmstead, Mayor, City of Perrysburg

Certifying Representative (Printed form, Type or Print Name and Title)

Original Signature / Date Signed

RESOLUTION 15-2016

A RESOLUTION AUTHORIZING THE MAYOR AND THE CITY ADMINISTRATION TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT PROGRAM FOR SANITARY SEWER REHABILITATION PROJECT 2017 AND TO EXECUTE CONTRACTS AS REQUIRED AND DECLARING AN EMERGENCY

WHEREAS, the State Capital Improvement Program and the Ohio Public Works Commission (OPWC) provides financial assistance to political subdivisions for capital improvements to public infrastructure, and

WHEREAS, the City of Perrysburg, Ohio is planning Sanitary Sewer Rehabilitation Project 2017 involving sewer rehabilitation by lining deteriorated sections of sanitary sewer to remove I/I and to restore structural integrity, and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for the community and is a qualified project under the OPWC programs,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

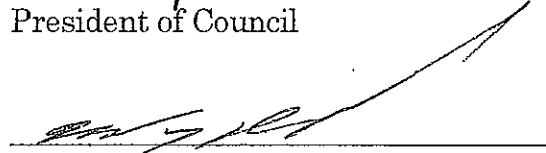
SECTION 1. The Mayor and the City Administration are hereby authorized to take all actions necessary to apply to the OPWC for funds as described above and to take all actions necessary to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to permit the City to meet the applicable deadlines for the grant application and shall be in full force and effect from and immediately after its passage and approval by the Mayor.



President of Council



Mayor

PASSED _____

9/6/2016

ATTEST: _____



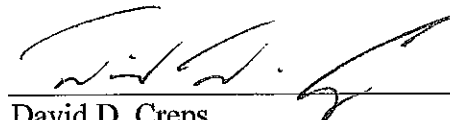
APPROVED: _____

9/6/2016

Karlene D. Henderson
Law Director

I hereby certify that the above is a true and correct copy of Resolution No. 15-2016 passed by Perrysburg City Council on September 6, 2016

Attest: _____



David D. Creps
Director of Finance/Clerk of Council



CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS

September 7, 2016

I, David D. Creps, Finance Director for the City of Perrysburg, Ohio, hereby certify that the City of Perrysburg has the amount of \$ 222,000 in place or in the process of collection in the Wastewater Fund and that this amount will be used to pay the local share for the Sanitary Sewer Rehabilitation – 2017 project when it is required.

Signed:

David D. Creps, Finance Director
City of Perrysburg OH

9/7/16

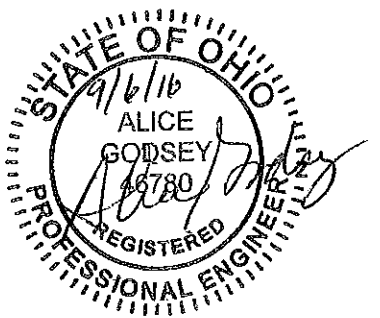
Date

City of Perrysburg, Ohio
 Department of Public Utilities
 Engineer's Opinion of Probable Cost

Sanitary Sewer Rehab - 2017

				Date	9/6/2016
Item No.	Description	Units	Quantity	Unit Price	Total
1	Mobilization	LS	1	\$10,000.00	\$10,000.00
2	Precleaning and TV work	LS	1	\$5,000.00	\$5,000.00
3	8-inch CIPP	LF	8,000	\$36.00	\$288,000.00
4	10-inch CIPP	LF	1,000	\$40.00	\$40,000.00
		Construction Subtotal			\$343,000.00
6	Permits, Advertising, Legal	LS	1		\$1,700.00
		Construction Contingency			\$34,300.00
Total					\$379,000.00

Estimated Useful Life = 30 years



Alice Godsey

 Alice Godsey, P.E.

Ohio Public Works Commission Capital Improvement Report Summary Form

Perrysburg, City 173-62148 Wood 9/6/2016
 Subdivision Code County Date

Infrastructure Component	Replacement Cost (\$x1000)	Repair Cost (\$x1000)	Total Units	Units/Physical Condition					Unknown
				5 Excellent	4 Good	3 Fair	2 Poor	Critical	
Roads	\$104,868	\$13,132	Center Line Miles 153.86	73.01	52.75	08.45	19.66		
Bridges	\$4,474	\$424	Number of Bridges 14	3	9	2			
Culverts			Number of Culverts 0						
Water Supply Systems	\$15,898	\$547	Number of Facilities 9	6	3				
Water Distribution	\$45,467	\$8,019	Linear Feet (Thousands) 534.86	288.34	47.45	199.07			
Wastewater Systems	\$47,854	\$701	Number of Facilities 13	12	1	0			
Wastewater Collection	\$67,052	\$8,356	Linear Feet (Thousands) 473.40	251.36	106.78	75.45	31.44	8.36	
Stormwater Collection	\$51,007	\$6,089	Linear Feet (Thousands) 570.87	379.79	106.80	55.03	29.26		
Solid Waste Disposal			Capacity (Tons per Day) 0						
Totals	\$336,620	\$37,267							

Subdivision Socio-Economic Characteristics

Current (2015)		2010 Census Information			
Population	21,423	Population	20,623	% LIMI	??
Total Households	9,025	Total Households	8,246	% Poverty	6.9%
% Unemployment	4.1%	MHI 2014\$\$	\$74,271	% Unemploy	10.0%

Preparer's Name and Phone number **Doug Dariano 419-872-7880**
 L:\Water Division\Water Administration\FUNDING for CIP\OPWC\2016-OPWC Applicant-6-16-DPU_2015 OPWC_CIR_Summary-8-16-CIR

Perrysburg, City
Subdivision

173-62148
Code

9/8/2016
Date

Project Name/Description (SEWERS)	Funding Codes(s)	Status (A) Active (P) Pending (C) Complete	Total Cost	Two Year Effort		Five Year Plan						
				Yr 2015	Yr 2016	Yr 2017	Yr 2018	Yr 2019	Yr 2020	Yr 2021		
				Planned								
Cherry Street sewer separation District 211 Phase 1	S, I, A	A	\$3,118,000		\$3,118,000							
Cherry Street sewer separation District 211 Phase 2	S, I, A	A	\$3,568,000			\$3,568,000						
Sanitary Sewer Rehab 2016	S, OPWC	P	\$493,000		\$193,000							
Sanitary Sewer Rehab 2017	S, OPWC	P	\$397,000			\$197,000	\$200,000					
Storm Sewer Rehab/Reconstruction (to relieve San Sewers)	S, A	P	\$6,000,000				\$1,500,000	\$1,500,000	\$1,500,000			\$1,500,000
SR 199 pump station & force main	S	P	\$3,270,000									\$3,270,000
Sanitary Sewer Rehabs	S, OPWC	A	\$2,170,000	\$270,000	\$100,000	\$300,000	\$300,000	\$400,000	\$400,000	\$400,000		\$400,000
Eliminate Maple St Bypass	S, OPWC	A	\$900,000	\$0	\$100,000	\$100,000	\$600,000	\$100,000		\$0		\$0
Sanitary Sewer extension SR 25	S	A	\$4,540,000	\$140,000		\$100,000		\$1,000,000	\$2,000,000			\$1,300,000
WWTP Improvements, Phase 3	S, WPCLF	C	\$12,300,000	\$5,000,000								
WWTP Improvements	S	A	\$2,129,000	\$112,000	\$117,000	\$800,000	\$650,000	\$75,000	\$250,000			\$125,000
TOTAL			\$ 38,885,000	\$ 5,522,000	\$ 3,628,000	\$ 5,365,000	\$ 3,250,000	\$ 3,075,000	\$ 4,150,000	\$ 6,595,000		

GF-General Fund, GT-Gas Tax, M-Motor Vehicle License Tax, I-Income Tax, A-Assessments, S-Sewer Rates, W-Water Rates, SA - ODOT Safety funds, ODOD - Ohio Department of Development, WPCLF - OEPA Loan Fund

Perrysburg, City
Subdivision

173-62148
Code

9/8/2016
Date

Project Name/Description (WATER)	Funding Codes(s)	Status (A) Active (P) Pending (C) Complete	Total Cost	Two Year Effort		Five Year Plan														
				Yr 2015	Yr 2016	Yr 2017	Yr 2018	Yr 2019	Yr 2020	Yr 2021	Yr 2022									
SW Elevated Tank (Roachton) & Ft. Meigs new tank	W, OPWC	C	\$4,437,000	\$4,437,000																
Replace Waterlines between " * * Boundary Streets"	W	A	\$4,495,995	\$426,000	\$443,000	\$800,000	\$500,000	\$550,000	\$600,000	\$650,000	\$526,995									
CSSD 211 Phase 1 Waterline Replacement	W	A	\$360,000	\$360,000																
CSSD 211 Phase 2 Waterline Replacement	W	P	\$360,000		\$360,000															
Emergency Connection with Bowling Green (City Share)	W, LGIF	P	\$120,000	\$20,000	\$50,000															
TOTAL			\$ 9,772,995	\$ 4,883,000	\$ 803,000	\$ 1,210,000	\$ 550,000	\$ 550,000	\$ 600,000	\$ 650,000	\$ 526,995									

GF-General Fund, GT-Gas Tax, M-Motor Vehicle License Tax, I- Income Tax, A- Assessments, S-Sewer Rates, W-Water Rates, SA - ODOT Safety funds, ODOD - Ohio Department of Development

ORDINANCE 191-2012

AMENDING SECTION 1050.01 OF THE CODIFIED
ORDINANCES REGARDING SEWER CHARGES WITHIN THE
CITY OF PERRYSBURG AND DECLARING AN EMERGENCY

WHEREAS, the City Council for the City of Perrysburg, Ohio, has determined that sewer rates need to be adjusted for the next four years to reflect additional service costs and revenue needs, and

WHEREAS, the sewer and water rate study suggested changing the capital charges applicable within the City, as stated more specifically below.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. That Section 1050.01 of the Codified Ordinances, the current language of which is attached hereto as Exhibit A, is hereby amended and revised, effective January 1, 2013, to read as follows:

1050.01 RATE OF CHARGES INSIDE THE CITY

To provide necessary funds for the operation and maintenance of the City's sanitary sewer system, the following sewer rental and other charges per billing quarter are established and levied on affected real property located inside the City, based on the volume of water supplied by the City, or otherwise, to the real property during each billing quarter for water service, subject to the provisions of this Chapter:

- (a) This Section shall have no application to industrial wastes controlled by Chapter 1052, except to the extent that this Section is referred to in Section 1052.05.
- (b) Commercial wastes are subject to pretreatment and/or charges as required by the Environmental Protection Agency or the City. Septic truck haulers, who discharge waste either from tanks, trucks or directly into a manhole from septic tanks, shall be charged a fee at existing outside rates.
- (c) Effective with bills rendered on or after January 1, 2013.
 1. From 0 to 900 cubic feet: \$56.13, which shall be a minimum charge per billing quarter;
 2. Over 900 cubic feet: an additional charge at the rate of \$62.37 per 1000 cubic feet, or part thereof.
 3. In cases where two water meters are installed, one of

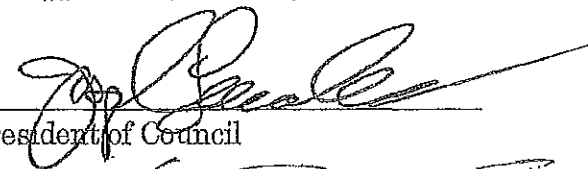
which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$80.19 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$89.10. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

- (d) Effective with bills rendered on or after January 1, 2014.
 - 1. From 0 to 900 cubic feet: \$57.82, which shall be a minimum charge per billing quarter.
 - 2. Over 900 cubic feet: an additional charge at the rate of \$64.24 per 1000 cubic feet, or part thereof.
 - 3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$82.59 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$91.77. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (e) Effective with bills rendered on or after January 1, 2015.
 - 1. From 0 to 900 cubic feet: \$59.54, which shall be a minimum charge per billing quarter.
 - 2. Over 900 cubic feet: an additional charge at the rate of \$66.16 per 1000 cubic feet, or part thereof.
 - 3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$85.07 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$94.52. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (f) Effective with bills rendered on or after January 1, 2016.
 - 1. From 0 to 900 cubic feet: \$61.34, which shall be a minimum charge per billing quarter.
 - 2. Over 900 cubic feet: an additional charge at the rate of \$68.15 per 1000 cubic feet, or part thereof.

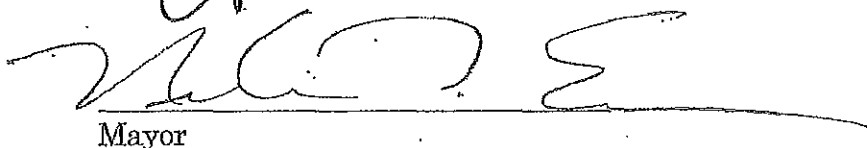
3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$87.62 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$97.36. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (g) A credit of \$2.30 per 1000 cubic feet, or part thereof, will be given to inside City customers who also incur charges from the Northwestern Water and Sewer District.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to provide for additional public hearings regarding these issues while still ensuring the applicable rates would be in effect at the beginning of 2013, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

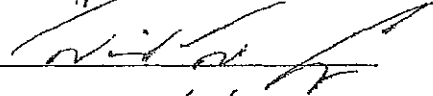


President of Council



Mayor

PASSED 12/4/12

ATTEST: 

APPROVED: 12/4/12

MATHEW B. BEREDO
DIRECTOR OF LAW

ORDINANCE 197-2012

AMENDING ORDINANCE 188-2012 TO SET WATER CHARGES
WITHIN THE CITY OF PERRYSBURG AND DECLARING
AN EMERGENCY

WHEREAS, the City Council for the City of Perrysburg, Ohio, has determined that the water rates need to be adjusted for the next four years to reflect additional service costs and revenue needs, and the City has conducted a sewer and water rate study to set the applicable rates, and

WHEREAS, the sewer and water rate study suggested changing the rates applicable within the City, and these changes were reviewed at Council committee meetings and at public hearings, and

WHEREAS, at its December 4, 2012 meeting, City Council passed both 188-2012 and 189-2012, which were inadvertently drafted to make identical changes to outside water rates but no changes to inside rates, and

WHEREAS, it is necessary now to amend Ordinance 188-2012 to establish the rates applicable to customers located within the City.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. Ordinance 188-2012 is hereby amended to provide that Section 1060.02 of the Codified Ordinances, the current language of which is attached hereto as Exhibit A, is hereby amended and revised effective January 1, 2013, to read as follows:

1060.02 RATE OF CHARGES WITHIN THE CITY

To provide funds necessary for the operation and maintenance of the city water system, the following charges per billing quarter are established and levied on affected real property in the City, subject to the provisions of this Chapter.

- (a) Effective with bills rendered on or after January 1, 2013.
 1. From 0 to 900 cubic feet: ~~\$35.31~~, which shall be a minimum charge per billing quarter;
 2. Over 900 cubic feet: an additional charge at the rate of ~~\$39.23~~ per 1000 cubic feet, or part thereof.
- (b) Effective with bills rendered on or after January 1, 2014.
 1. From 0 to 900 cubic feet: ~~\$37.95~~, which shall be a minimum charge per billing quarter.

2. Over 900 cubic feet: an additional charge at the rate of \$42.17 per 1000 cubic feet, or part thereof.
- (c) Effective with bills rendered on or after January 1, 2015.
1. From 0 to 900 cubic feet: \$40.80, which shall be a minimum charge per billing quarter.
 2. Over 900 cubic feet: an additional charge at the rate of \$45.33 per 1000 cubic feet, or part thereof.
- (d) Effective with bills rendered on or after January 1, 2016.
1. From 0 to 900 cubic feet: \$43.86, which shall be a minimum charge per billing quarter.
 2. Over 900 cubic feet: an additional charge at the rate of \$48.73 per 1000 cubic feet, or part thereof.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to ensure the applicable rates will be in effect at the beginning of 2013 while still providing for full public review and hearings regarding the rates, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.



President of Council



Mayor

PASSED 12/18/12

ATTEST: 

APPROVED: 12/18/12

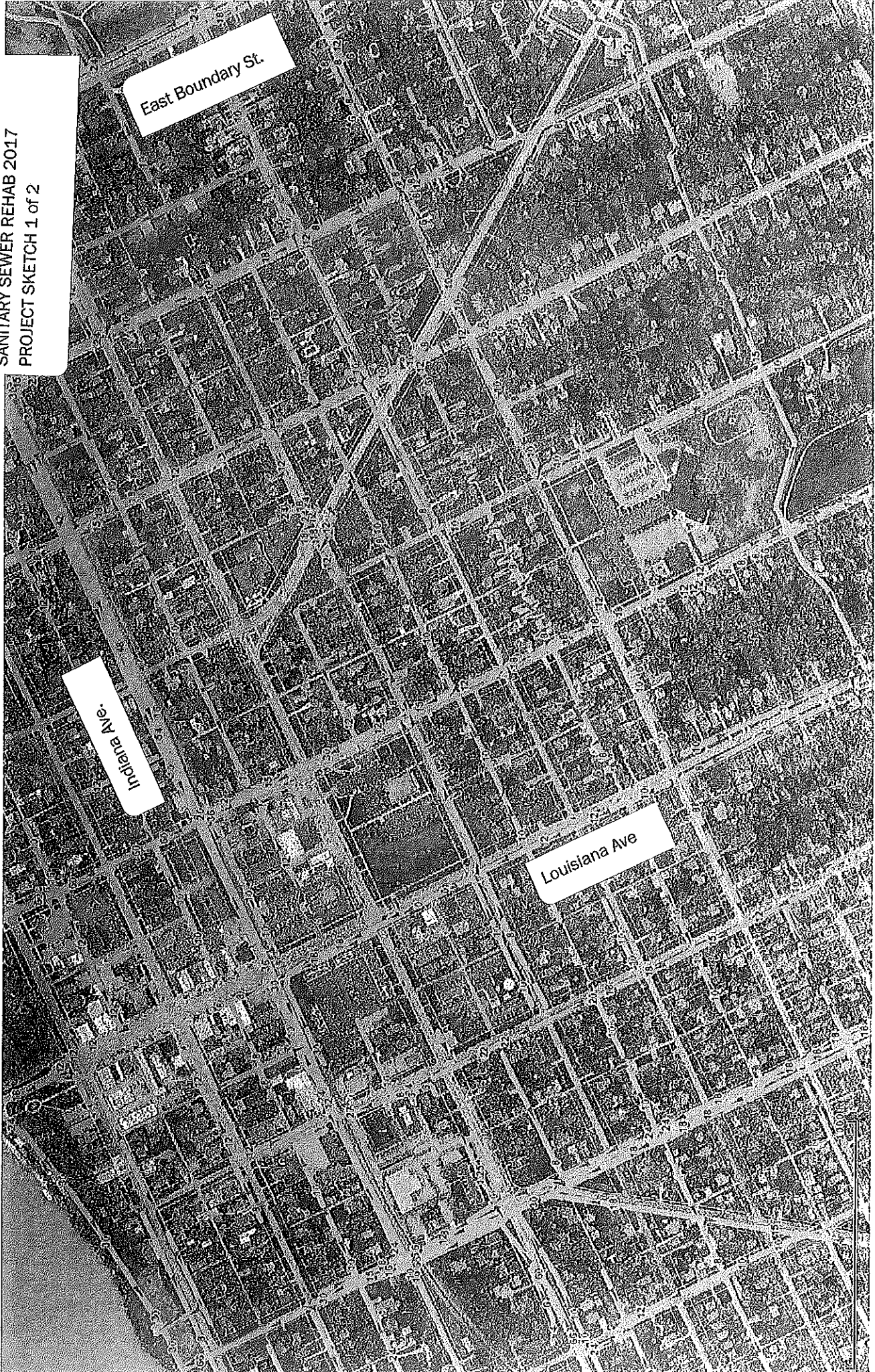
MATHEW B. BEREDO
DIRECTOR OF LAW

CITY OF PERRYSBURG
SANITARY SEWER REHAB 2017
PROJECT SKETCH 1 of 2

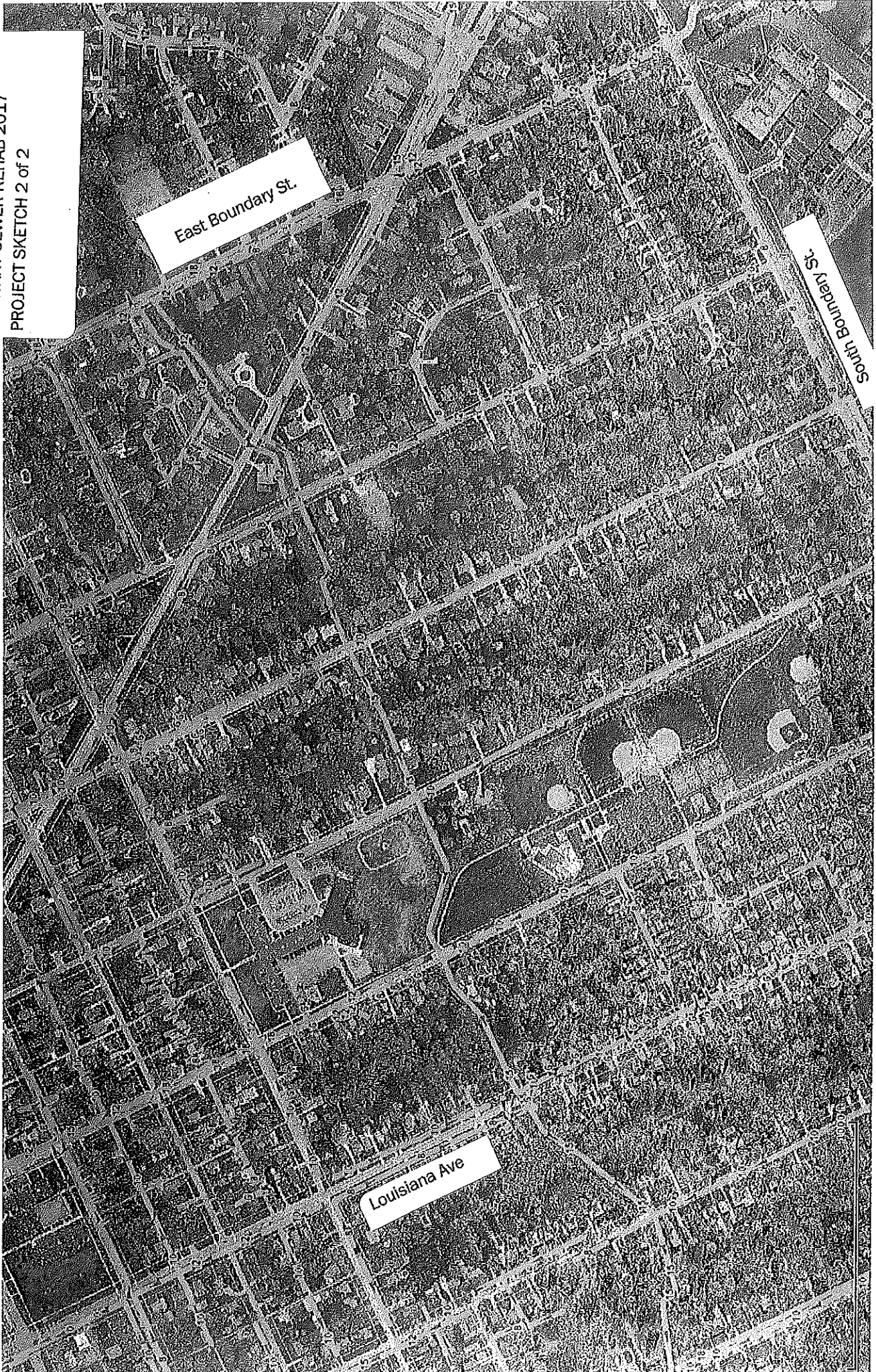
East Boundary St.

Indiana Ave.

Louisiana Ave



CITY OF PERRYSBURG
SANITARY SEWER REHAB 2017
PROJECT SKETCH 2 of 2



East Boundary St.

Louisiana Ave

South Boundary St.



City of Perrysburg OH
Sanitary Sewer Rehabilitation - 2017
EXISTING SEWER CONDITION

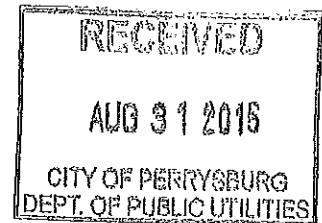


John R. Kasich, Governor
Mary Taylor, Lt. Governor
Craig W. Butler, Director

Re: Perrysburg WWTP
Inspection
NPDES
Wood County
2PD00002

August 25, 2015

Ms. Alice Godsey, P.E.
Director of Public Utilities
City of Perrysburg
201 West Indiana Avenue
Perrysburg, Ohio 43551



Dear Ms. Godsey:

On August 5, 2015, Mr. Rick Zuzik and Mr. Alex Smaili, P.E., conducted a National Pollutant Discharge Elimination System (NPDES) permit compliance inspection at the Perrysburg Wastewater Treatment Plant (WWTP). Mr. Rick Schmeltz, Plant Manager, was present and provided information on plant operations.

Mr. Mark Dunsmoor, Public Utilities Commissioner, was also contacted regarding the collection system. The inspection consisted of an interview utilizing a compliance checklist reviewing major areas of facility operations, and a walkthrough of the plant.

We also visited Maple Avenue, the site of ongoing, periodic sanitary sewer bypass pumping from a manhole into Grassy Creek. Our findings and comments are as follows:

- 1) Construction of Phase III improvements is nearing its final phases and is expected to be completed by November. The No. 2 set of three aeration tanks are out for rehabilitation for fine bubble diffusers and membrane baffle. Two existing final settling tanks and two existing primary clarifiers are also out for rehabilitation. Wet weather flow capacity is currently limited to approximately 9 MGD, and work is scheduled to begin soon on upgrading the piping capacity between the primaries and aeration tanks, which will allow up to 24 MGD peak wet weather handling capacity. At the time of our visit, a clear final effluent was observed being discharged from the plant.
- 2) Your NPDES permit expires May 31, 2016. The NPDES permit renewal application forms are due to be submitted six months prior to the expiration date, or no later than December 31.

The renewal will reflect the plant expansion to 8.0 MGD and reclassification requiring a Class IV Operator license. Mr. Schmeltz currently holds a Class III license and has informed the City of his pending retirement at the end of the year. The City should begin planning to replace him with a Class IV operator. We want to thank Mr. Schmeltz for his years of service and wish him well in his retirement.

- 3) The 2014 Sanitary Sewer Overflow (SSO) Annual Report was submitted and three SSO events at Maple Street were reported. Seven SSO events were reported in 2013, all at the same Maple Street location. The City has installed a bypass pump connection at the manhole. We consider the bypass pumping into Grassy Creek to be an illegal discharge. We intend to include a Schedule of Compliance in the upcoming NPDES permit renewal requiring the elimination of this illegal discharge.

Twenty Water in Basement (WIB) events were reported in the Brookhaven Subdivision in 2014 following a heavy rain event. This is less than half of the 43 WIB events reported in 2013.

- 4) The City is ahead of schedule on completing the sanitary sewer separation projects required in the Schedule of Compliance. Sewer District 210 was completed in 2014 and Sewer District 212 will be completed this year. Phase I bids to separate District 211 are to be let this fall.

A summary of Combined Sewer Overflow (CSO) events is as follows:

Louisiana CSO	2014 - 3 events, 2015 - 2 events thus far
Elm St. CSO	2014 - 2 events, 2015 - 2 events thus far
Cherry St. CSO	2014 - 3 events, 2015 - 2 events thus far
Green Lane CSO	2014 - 12 events, 2015 - 7 events thus far

Many of the events are related to the reduced construction related wet weather handling capacity described in Item 1.

Mr. Dunsmoor revealed that the City does not have a written sanitary sewer (SS) operation and maintenance (O&M) plan. This is unusual for a city of this size and we recommend an SS O&M plan be developed. Please notify us of your intentions and time frame needed to address this deficiency.

- 5) NPDES permit monthly discharge monitoring reports are being received and indicated five E. coli bacteria violations, one Suspended Solids violation and one pH violation thus far in 2015. All violations were construction related.

Ms. Alice Godsey
August 25, 2015
Page Three

- 6) Dried sludge is currently being trucked to the landfill until a new contract hauler can be hired to replace S&L Fertilizer, who recently stopped land applying biosolids.
- 7) We are receiving the required quarterly reports summarizing the mercury pollutant minimization program (PMP). Sampling at four locations in the collection system was conducted in 2014-2015. Results in both locations on Commerce Drive were significantly elevated. Future monitoring should focus in this area in order to identify the sources. The final effluent concentration for low level mercury was below the 3.8 ng/l variance limit for the entire year of 2014, and thus far in 2015. The approved mercury PMP should be reviewed and continue to be implemented.
- 8) Ms. Teresa Brenner, Chemist, received the highest rating available in the latest 2014 U.S. EPA laboratory quality assurance analysis program DMRQA #35.
- 9) The three month Clearas pilot project to remove excess nutrients from final effluent is now operational. Approximately 15,000 gpd of treated effluent is circulated through clear tubing enhanced with LED lights. Phosphorus and nitrogen is naturally utilized to biologically produce commercially viable algae biomass used in the bioplastics market. The nutrient free effluent is then blended with final effluent resulting in reduced nutrient loading to the receiving stream. This is a very small scale project that appears promising in the effort to reduce nutrient loading in the Lake Erie Basin. Please notify us when the pilot project is completed.

Enclosed is our completed inspection report. If any of the above is incorrect, or you have any questions, please call Rick Zuzik at (419) 373-3020, or email at rick.zuzik@epa.ohio.gov.

Sincerely,



Elizabeth A. Wick, P.E.
Environmental Engineer/Section Manager
Division of Surface Water

RAZ/jlm
Enclosures
pc: Rick Schmeltz, WWTP Plant Manager
Mark Dunsmoor, Commissioner of Public Utilities
ec: Tracking

SSO Occurance & Flows	SSO Flow in MGD (Maple Street)
3/14/2012	0.157
3/16/2012	0.432
5/7/2012	0.128
6/18/2012	
8/27/2012	0.081
1/13/2013	0.467
2/26 & 2/27 2013	0.117
6/14/2013	0.078
6/29/2013	0.413
7/6/2013	0.441
7/10/2013	0.180
12/23/2013	0.390
2/20 & 2/21 2014	0.828
4/3/2014	0.045
8/11/2014	0.324
5/31/2015	0.576
6/27/2015	1.625
7/9/2015	0.123
12/28/2015	0.122
3/28/2016	0.258



State of Ohio Environmental Protection Agency

Sanitary Sewer Overflow 5-Day Follow Up Report

Ohio EPA Form 4237
Issued 08/04

Report Submitted by:	
Date	03/29/16
Facility Name	Perrysburg WWTP
Ohio NPDES Permit No.	2PD00002
Period Covered by Report	3/28/2016
Contact Person Name	Owen Keith Bledsoe
Contact Person Title	Wastewater Treatment Plant Manager
Mailing Address	201 W Indiana Ave
City, State, Zip	Perrysburg, OH 43551
County	Wood
Telephone No.	419-872-8043
E-mail Address	kbledsoe@ci.perrysburg.oh.us

Signature required at end of form

Overflow Information	
Event start date and time – if multiple locations, include information for each	3/28/2016 @ 0400 hrs. 855 Maple St. Perrysburg, Ohio 43551
Event end date and time	3/28/2016 @ 1030 Hrs. 855 Maple St. Perrysburg, Ohio 43551
Location(s) the SSO – include unique ID number if one exists	1104-87-1355
Destination(s) of overflow	<input type="checkbox"/> Basement or building <input type="checkbox"/> Ground <input type="checkbox"/> Storm sewer to receiving water <input checked="" type="checkbox"/> Directly to receiving water
Specific receiving water(s) (if applicable)	Grassy Creek
Estimated volume (million gallons) – if multiple locations, include volume for each	0.258 MG
Sewer system component(s) from which release occurred	<input checked="" type="checkbox"/> Manhole <input type="checkbox"/> Constructed overflow <input type="checkbox"/> Pipe crack <input type="checkbox"/> Pump station <input type="checkbox"/> Other (explain)
Cause(s) of overflow	<input checked="" type="checkbox"/> Extreme weather <input type="checkbox"/> Equipment failure <input type="checkbox"/> Power failure <input type="checkbox"/> Debris in line <input type="checkbox"/> Roots <input type="checkbox"/> Grease <input type="checkbox"/> Other blockages <input type="checkbox"/> Line deterioration <input type="checkbox"/> Vandalism <input type="checkbox"/> Other (explain)

Steps taken or planned to eliminate and/or reduce the overflow – include schedule of major milestones	Continue sewer separation projects.
Steps taken or planned to prevent reoccurrence of the overflow(s) – include schedule of major milestones	
Steps taken or planned to mitigate the impact(s) of the overflow(s) – include schedule of major milestones	
Additional information (attach additional pages, maps, etc. as needed)	There were no analysis ran on samples taken from this SSO event due to the absence of available & qualified personnel @ the Wastewater Laboratory.

I CERTIFY THAT I HAVE PERSONALLY EXAMINED AND AM FAMILIAR WITH THE INFORMATION IN THIS REPORT AND ALL ATTACHMENTS. I BELIEVE THAT THE INFORMATION IS TRUE, ACCURATE, AND COMPLETE.

Signature

Date

Wastewater Treatment Plant Manager

Title



City of Perrysburg, Ohio
Department of Public Utilities
211 East Boundary Street, Perrysburg OH 43551
Tel: 419.872.8050 Fax: 419.872.8058

Transmittal

To:	Ray Huber, PE, PS Wood County Engineer	From:	Alice Godsey, PE Director of Public Utilities
Re:	OPWC Round 30	Date:	September 8, 2016
	City of Perrysburg Sanitary Sewer Rehabilitation Project – 2017 House Count	Phone/fax:	

Attached for your: Signature Action Review
 Information Files

In the project area bounded by:

Indiana Ave,
East Boundary St,
South Boundary St,
and Louisiana Ave,

The house count is 923 single family housing units.

Thank you.



cc: file

Revised: June 14, 2016

**DISTRICT 5
CAPITAL IMPROVEMENT PROJECTS
QUESTIONNAIRE**

ROUND 31

Name of Applicant: CITY OF PERRYSBURG
Project Title: SANITARY SEWER REHABILITATION - 2017

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses.

1. What percentage of the project in repair A=100%, replacement B= __%, expansion C= __%, and new D= __%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B=100% C+D= __%

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

2. Give the physical condition rating from the Capital Improvements Report (CIR) Inventory :

Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

Critical:
EXCESS I/I
CAUSING OVERFLOWS
TO GRASSY CREEK
IN LIEU OF BASEMENT
BACK-UPS

The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. (For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost). DEPA LETTER ATTACHED.

Poor: The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity.

Fair: The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

Good: The condition is safe and suitable to purpose. Infrastructure is functioning as

originally intended, but requires minor repairs and/or upgrades to meet current design standards.

Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

The CIR must be included with the application in order to receive points along with supporting documentation (e.g. photos or a narrative) justifying the rating.

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

ROADS

Extremely Critical: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.*

Critical: Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.*

Major: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.*

Moderate: Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.*

Minimal: Preventative Maintenance of a Major Access Road.

No Impact: Preventative Maintenance of a Minor Access Road.

Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.

Road/Street Classifications:

Major Access Road: Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.

Minor Access Road: Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.

Preventative Maintenance: Non Structural Pavement work such as chip sealing, cape sealing, microsurfacing, crack sealing, etc.

*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements.

*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, etc.).

BRIDGES SUFFICIENCY RATING

- Extremely Critical: 0-25, or a General Appraisal rating of 3 or less.
- Critical: 27-50, or a General Appraisal rating of 4.
- Major: 51-65 or a General Appraisal rating of 5 or 6.
- Moderate: 66-80 or a General Appraisal rating of 7.
- Minimal: 81-100 or a General Appraisal rating of more than 7.
- No Impact: Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS

- Extremely Critical: Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve water quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Separate, due to chronic backup or flooding in basements.
- Major: Separate, due to documented water quality impairment, or due to EPA recommendations.
- Moderate: Separate, due to specific development proposal within or upstream of the combined system area.
- Minimal: Separate, to conform to current design standards.
- No Impact: No positive health effect.

STORM SEWERS

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Chronic flooding (structure damage).
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or project needs.

CULVERTS

- Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety Critical: hazard to the public.
- Critical: Inadequate capacity with land damage and the existing or high probability of property damage.
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or projected needs.

SANITARY SEWERS

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders. *COMPLIANCE SCHEDULE IN 2016 PERMIT*

Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.

Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: EPA recommendations, or, reduces a probable health and/or safety problem.

Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

WATER PUMP STATIONS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.

Major: Replace due to inadequate capacity or EPA recommendations.

Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS

Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.

Critical: Replace, due to deficiency such as excessive corrosion, etc.

Major: Replace undersized water lines as upgrading process.

Moderate: Increase capacity to meet current needs.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

OTHER

Extremely Critical: There is a present health and/or safety threat.

Critical: The project will provide immediate health and/or safety benefit.

Major: The project will reduce a probable health and/or safety problem.

Moderate: The project will delay a health and/or safety problem.

Minimal: A possible future health and/or safety problem mitigation.

No Impact: No health and/or safety effect.

NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical ____, Critical X, Major ____, Moderate ____, Minimal ____, No Impact ____. Explain your answer.

OEPA NOTICE TO INCLUDE BYPASS ELIMINATION IN 2016 PERMIT.

(Additional narrative, charts and/or pictures should be attached to questionnaire)

ATT.

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.

A.) Amount of Local Funds = \$ 222,000
B.) Total Project Cost = \$ 397,000

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A/B)= 56%

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.

Grants ___% Gifts ___%, Contributions ___%

Other ___% (explain) _____, Total 0%

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

- _____ \$500,001 or More
- _____ \$400,001-\$500,000
- _____ \$325,001-\$400,000
- _____ \$275,001-\$325,000
- _____ \$175,001-\$275,000
- X \$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES X NO _____

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.**

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week) ? Yes ___ No X . If yes, how many jobs within eighteen months? ___ Will the completed project retain jobs that would otherwise be

permanently lost? Yes ___ No ___. If yes, how many jobs _____ will be created/retrained within 18 months following the completion of the improvements?

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 923 (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.) *# OF HOUSEHOLDS COUNTED FROM GIS*

9. Is subdivision's population less than 5,000 Yes ___ No X
If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at <http://www.pwc.state.oh.us/Meth.SG.PDF> If No, skip to Question 11.

10. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application. **Only infrastructure that is village- or township- owned is eligible for assistance.** The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.
 - Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more

cost-effective if regionalized.

• If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet. Both are available on the Small Government Program Tab at <http://www.pwc.state.oh.us/SmallGovernment.html>**

• Should there be more projects that meet the "annual score" than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, "contingency projects" may be funded from project under-runs by continuing down the approved project list.

• Supplemental assistance is not provided to projects previously funded by the Commission.

• Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 31 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 31 by accessing the OPWC Website at <http://www.pwc.state.oh.us/Meth.SG.PDF>. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 31.

11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees: Amount or
ROAD & BRIDGE PROJECTS: (OHIO REVISED CODE) Percentage

Permissive license fee	4504.02 or 4504.06	<u>5.00</u>
	4504.15 or 4504.17	_____
	4504.16 or 4504.171	_____
	4504.172	<u>5.00</u>
	4504.18	_____

Special property taxes	5555.48	_____
	5555.49	_____

Municipal Income Tax 1.5%

County Sales Tax 1.0%

Others REFUSE LEVY 1.0

FT MEIGS CEMETERY 0.32

WAY LIBRARY 1.5

(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income \$74,271

Monthly utility rate: Water \$29.23

Sewer \$40.89

Other _____

List any special user fees or assessment (be specific)

POLITICAL SUBDIVISION= CITY OF PERRYSBURG

COUNTY= WOOD

DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= _____

(25-20-15)

Date: 9/9/2016

Signature: Alie Friday

Title: DIRECTOR OF PUBLIC UTILITIES

Address: 211 E. BOUNDARY ST

Phone: 419-872-7976

FAX: 419-872-7979

Email: AGODSEY@CI.PERRYSBURG.OH.US

District 5

Capital Improvement Project

Priority Rating Sheet, Round 31

CITY OF PERRYSBURG

Revised 06/14/16

COUNTY: <u>WOOD</u>		PROJECT: <u>SANITARY SEWER RENOV 2017</u>		PROJECT NUMBER							
EST. COST: <u>397,000</u>											
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS	"A" x "B"	Priority Factors						No.
					0	2	4	6	8	10	
1	1	(Repair or Replace) vs. (New or Expansion)	0 2 4 6 8 10	10	0%+ Repair or Replacement	20%+ Repair or Replacement	40%+ Repair or Replacement	60%+ Repair or Replacement	80%+ Repair or Replacement	100%+ Repair or Replacement	1
2	1.5	Existing Physical Condition: Must submit substantiating documentation and CIR (100% New or Expansion = 0 Points)	0 2 4 6 8 10	12	Excellent	Good	Fair	Poor	Critical	Closed or Not Operating	2
3	2	Public Health and/or Public Safety Concerns Submittals without supporting documentation will receive 0 points for this question.	0 2 4 6 8 10	16	No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	3
4	2	Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues)	0 2 4 6 8 10	20	0%+	10%+	20%+	30%+	40%+	50%+	4
5	1	OTHER FUNDING SOURCES (Excluding Issue II Funds) (Grants and other revenues not contributed or collected through taxes by the applicant; including Gifts, Contributions, etc. -- must submit copy of award or status letter.)	0 2 4 6 8 10	0	0%+	10%+	20%+	30%+	40%+	50%+	5
					-9	-8	0	8	9	10	
6	2	OPWC Grant and Loan Funding Requested; Please refer to Item 6 on Questionnaire for Clarification.	-9 -8 0 8 9 10	20	Grant or Loan Only \$500,001 or more	\$400,001 to \$500,000	\$325,001 to \$400,000	\$275,001 to \$325,000	\$175,001 to \$275,000	\$175,000 or less	6
	2		-9 -8 0 8 9 10		Grant/Loan Combination \$750,000 or more	\$600,001 to \$750,000	\$487,501 to \$600,000	\$412,501 to \$487,500	\$262,501 to \$412,500	\$262,500 or less	6
When scoring a project that is only grant or only loan, please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart, then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the lower of the two as the score.											
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS	"A" x "B"	Priority Factors						No.
					0	2	4	6	8	10	
7	1	Will the Proposed Project Create Permanent Jobs or retain Jobs that would otherwise be permanently lost (Written Documentation Required)	0 2 4 6 8 10	0	0+ jobs	7+ jobs	15+ jobs	25+ jobs	50+ jobs	100+ jobs	8
8	1	Benefits to Existing Users such as households, (Equivalent dwelling units), traffic Courts, etc.	0 2 4 6 8 10	8	0+	100+	350+	500+	750+	1000+	9
9		SUBTOTAL RANKING POINTS (MAX = 116)		86	Other Info: Does this project have a significant impact on productive farmland? YES <input type="radio"/> NO <input checked="" type="radio"/> Attach impact statement if yes. Is the Applicant ready to proceed to bids after State Approval within 6 months? YES <input checked="" type="radio"/> NO <input type="radio"/>						
10		COUNTY PRIORITY POINTS (25-20-15)									
11		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX = 12)									
12		GRAND TOTAL RANKING POINTS									