



State of Ohio
Public Works Commission
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant

Applicant: Village of Walbridge Subdivision Code: 173-80486
 District Number: 5 County: Wood Date: 09/05/2020
 Contact: Edward Kolanko, Mayor Phone: (419) 666-1830
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)
 Email: mayor@walbridgeohio.org FAX: (419) 661-8458

Project

Project Name: North Main Street Improvements Phase 1 and 2 Zip Code: 43465

Subdivision Type	Project Type	Funding Request Summary
(Select one)	(Select single largest component by \$)	(Automatically populates from page 2)
<input type="checkbox"/> 1. County	<input checked="" type="checkbox"/> 1. Road	Total Project Cost: <u>439,464 .00</u>
<input type="checkbox"/> 2. City	<input type="checkbox"/> 2. Bridge/Culvert	1. Grant: <u>100,238 .00</u>
<input type="checkbox"/> 3. Township	<input type="checkbox"/> 3. Water Supply	2. Loan: <u>100,238 .00</u>
<input checked="" type="checkbox"/> 4. Village	<input type="checkbox"/> 4. Wastewater	3. Loan Assistance/ Credit Enhancement: <u>0 .00</u>
<input type="checkbox"/> 5. Water (6119 Water District)	<input type="checkbox"/> 5. Solid Waste	Funding Requested: <u>200,476 .00</u>
	<input type="checkbox"/> 6. Stormwater	

District Recommendation (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small>	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

For OPWC Use Only

STATUS	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>5,500</u> .00	
Final Design:	<u>21,000</u> .00	
Construction Administration:	<u>39,677</u> .00	
Total Engineering Services:	a.) <u>66,177</u> .00	<u>19</u> %
Right of Way:	b.) _____ .00	
Construction:	c.) <u>353,688</u> .00	
Materials Purchased Directly:	d.) _____ .00	
Permits, Advertising, Legal:	e.) <u>1,915</u> .00	
Construction Contingencies:	f.) <u>17,684</u> .00	<u>5</u> %
Total Estimated Costs:	g.) <u>439,464</u> .00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) _____ .00	
Local Revenues:	b.) _____ .00	
Other Public Revenues:	c.) _____ .00	
ODOT / FHWA PID: <u>111219</u>	d.) <u>238,988</u> .00	
USDA Rural Development:	e.) _____ .00	
OEPA / OWDA:	f.) _____ .00	
CDBG:	g.) _____ .00	
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"		
<input type="checkbox"/> Department of Development		
Other: _____	h.) _____ .00	
Subtotal Local Resources:	i.) <u>238,988</u> .00	<u>54</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>50</u> % of OPWC Funds	j.) <u>100,238</u> .00	
Loan: <u>50</u> % of OPWC Funds	k.) <u>100,238</u> .00	
Loan Assistance / Credit Enhancement:	l.) <u>0</u> .00	
Subtotal OPWC Funds:	m.) <u>200,476</u> .00	<u>46</u> %
Total Financial Resources:	n.) <u>439,464</u> .00	<u>100</u> %

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	<u>439,464</u> .00	<u>100</u> %
2.2 Total Portion of Project New / Expansion:	<u>0</u> .00	<u>0</u> %
2.3 Total Project:	<u>439,464</u> .00	<u>100</u> %

A Farmland Preservation letter is required for any impact to farmland

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>07/24/2020</u>	End Date: <u>04/01/2022</u>
3.2 Bid Advertisement and Award	Begin Date: <u>04/01/2022</u>	End Date: <u>05/15/2022</u>
3.3 Construction	Begin Date: <u>06/01/2022</u>	End Date: <u>09/01/2022</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed. Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 12 Years Age: 2007 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT 4,211 Year 2019 Projected ADT _____ Year _____

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ _____ Proposed \$ _____

Number of households served: _____

Residential Wastewater Rate Current \$ _____ Proposed \$ _____

Number of households served: _____

Stormwater: Number of households served: _____

4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The proposed project involves the resurfacing of North Main Street from the CSX Railroad crossing north to Elm Street in the Village of Walbridge.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The proposed project involves the resurfacing of North Main Street from the CSX Railroad crossing north to Elm Street. The proposed project has been broken into two phases for funding purposes. Phase 1 is from the CSX Railroad to Breckman Street and has been funded with Surface Transportation Block Grant (STBG) funds through TMACOG. Phase 2 goes from Breckman Drive up to Elm Street. Phase 1 is approximately 1975' long and 36' wide and Phase 2 is approximately 1350' long and 24' wide. The existing pavement will be milled and resurfaced with approximately 2" of asphalt in two courses. Other work items will include spot full depth repairs, spot curb and walk repairs and new pavement markings.

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

200 FT Curb and Gutter Removed 790 SF Walk Removed 1216 SY Pavement Repair
12160 SY Pavement Planing 985 Non-Tacking Tack Coat
507 CY Asphalt Concrete Surface Course (1 1/2")
171 CY Asphalt Concrete Intermediate Course (1/2" Avg.) 790 SF 4" Concrete Walk
200 FT Combination Curb and Gutter 1 LS Pavement Markings (Paint)
1 LS Pavement Markings (Thermoplastic) 1 LS Traffic Signs 1 LS Erosion Control
1 LS Maintaining Traffic 1 LS Construction Layout Stakes

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Edward Kolanko
Title: Mayor
Address: 705 Main Street

City: Walbridge State: OH Zip: 43465
Phone: (419) 666-1830
FAX: (419) 661-8458
E-Mail: mayor@walbridgeohio.org

5.2 Chief Financial Officer (Can not also serve as CEO)

Name: Patricia Crawford
Title: Tax Commissioner/Fiscal Officer
Address: 705 Main Street

City: Walbridge State: OH Zip: 43465
Phone: (419) 666-1830
FAX: (419) 661-8458
E-Mail: taxcommissioner@walbridgeohio.org

5.3 Project Manager

Name: Edward Kolanko
Title: Mayor
Address: 705 Main Street

City: Walbridge State: OH Zip: 43465
Phone: (419) 666-1830
FAX: (419) 661-8458
E-Mail: mayor@walbridgeohio.org

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

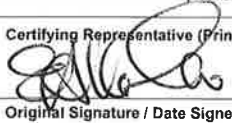
7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Edward Kolanko, Mayor

Certifying Representative (Printed form, Type or Print Name and Title)

 05/28/2020

Original Signature / Date Signed

RESOLUTION AUTHORIZING THE MAYOR OF THE VILLAGE OF WALBRIDGE TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAMS AND TO EXECUTE CONTRACTS AS REQUIRED AND DECLARING AN EMERGENCY.

Main Street Resurfacing Improvements

WHEREAS, the State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure, and

WHEREAS, The Village of Walbridge is planning to make capital improvements for project, Main Street Resurfacing Improvements.

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for the community and is a qualified project under the OPWC programs;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF WALBRIDGE, WOOD COUNTY, OHIO:

SECTION 1. That the Mayor of the Village of Walbridge is authorized to apply to the OPWC for funds as described above. The Mayor is further authorized to enter any agreements as may be necessary and appropriate for obtaining this financial assistance.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the Village of Walbridge and the State of Ohio.

SECTION 3. That this Resolution constitutes an emergency measure because timely application for OPWC funds to make capital improvements is necessary for the immediate preservation of the public peace, safety, and welfare of our citizens. This ordinance shall be in full force and effect immediately after its passage.

Vote to suspend rules: For: 6 Against: 0

Vote on emergency clause: For: 6 Against: 0

Vote on final adoption: For: 6 Against: 0

ADOPTED 8/2/2020 As an emergency measure.

ATTEST:

Clara Antognato
Clerk of Council

Susan J. Hart
President of Council

APPROVED AS TO FORM:

[Signature]
Village Solicitor

APPROVED:
[Signature]
Mayor

CERTIFICATON AS TO PUBLICATION

This is to certify that publication of the foregoing resolution was duly made as provided in Ordinance No.17-16, adopted on June 1, 2016 by the following method.

By posting certified copies there of in the four (4) public places specified in Ordinance No 17-16, said postings have been accomplished on the following date:

____/____/____

CERTIFICATE AS TO AUTHENTICITY

I herby certify the foregoing is a true copy of the aforesaid Resolution No.

05-20 together with a true and accurate record of the adoption by the Village of Walbridge, Wood County, Ohio.

Clara Intagliata

Clerk of Council

Engineer's Opinion of Probable Project Costs

Village of Walbridge
 N. Main Street Resurfacing - Phase One
 PDG Opp. No.: 195000-00031

Date: 8/25/2020
 Calculated by: JTY
 Checked by: DAN

Description: Resurfacing of North Main Street starting at the CSX Railroad crossing and extending north to Breckman Street. Approximately 1975 ft. Includes pavement repair and some minor walk repair.

Item No.	Item	Total Quantity	Units	Unit Price	Total Price
Resurfacing N. Main St. CSX RR to Breckman St.					
Phase 1 - TMACOG STBG Funded					
202	Curb and Gutter Removed	200	Ft.	\$12.00	\$2,400.00
202	Walk Removed	790	Sq. Ft.	\$5.00	\$3,950.00
253	Pavement Repair	851	Sq. Yd.	\$50.00	\$42,550.00
254	Pavement Plaining	8,515	Sq. Yd.	\$5.00	\$42,575.00
407	Non-Tracking Tack Coat	693	Gal.	\$4.50	\$3,118.50
441	Asphalt Concrete Surface Course (1 1/2")	355	Cu. Yd.	\$225.00	\$79,875.00
441	Asphalt Concrete Intermediate Course (1/2" Avg.)	120	Cu. Yd.	\$225.00	\$27,000.00
608	4" concrete walk	790	Sq. Ft.	\$10.00	\$7,900.00
609	Combination Curb and Gutter	200	Ft.	\$34.50	\$6,900.00
642	Pavement Markings (Paint)	Lump	Sum	\$3,500.00	\$3,500.00
644	Pavement Markings (Thermoplastic)	Lump	Sum	\$4,500.00	\$4,500.00
630	Traffic Signs	Lump	Sum	\$2,500.00	\$2,500.00
832	Erosion Control	Lump	Sum	\$2,500.00	\$2,500.00
614	Maintaining Traffic	Lump	Sum	\$15,000.00	\$15,000.00
623	Construction Layout Stakes	Lump	Sum	\$3,500.00	\$3,500.00
624	Mobilization	Lump	Sum	\$12,000.00	\$12,000.00

Construction Subtotal **\$259,769**
 5% Contingencies \$12,988
Construction Total **\$272,757**

PRELIMINARY DESIGN Topographic Survey \$1,500
 Preliminary Engineering \$3,000
BASIC ENGINEERING SERVICES Final Engineering \$11,700
 Bidding \$3,500

CONSTRUCTION PHASE Construction Observation \$13,477
 Engineering During Constructi \$7,500
 Construction Materials Testing \$5,000

OTHER PROJECT COSTS Subsurface Investigation \$2,000
 Legal, etc. \$1,030

Project Total **\$321,464**

TMACOG Funding **\$238,988**
 Village Share **\$82,476**



Engineer's Opinion of Probable Project Costs

Village of Walbridge
 N. Main Street Resurfacing - Phase Two
 PDG Opp. No.: 195000-00031

Date: 8/25/2020
 Calculated by: JTY
 Checked by: DAN

Description: Resurfacing of North Main Street starting at Breckman Street and extending north to Elm Street. Approximately 1350 ft. Includes pavement repair.

Item No.	Item	Total Quantity	Units	Unit Price	Total Price
Resurfacing N. Main St. - Breckman St. to Elm St. Phase 2 - Village Funded					
253	Pavement Repair	365	Sq. Yd.	\$50.00	\$18,250.00
254	Pavement Plaining	3,645	Sq. Yd.	\$5.00	\$18,225.00
407	Non-Tracking Tack Coat	292	Gal.	\$4.50	\$1,314.00
441	Asphalt Concrete Surface Course (1 1/2")	152	Cu. Yd.	\$210.00	\$31,920.00
441	Asphalt Concrete Intermediate Course (1/2" Avg.)	51	Cu. Yd.	\$210.00	\$10,710.00
642	Pavement Markings (Paint)	Lump	Sum	\$2,000.00	\$2,000.00
614	Maintaining Traffic	Lump	Sum	\$6,500.00	\$6,500.00
624	Mobilization	Lump	Sum	\$5,000.00	\$5,000.00

Construction Subtotal \$93,919
 5% Contingencies \$4,696
Construction Total \$98,615

PRELIMINARY DESIGN Topographic Survey \$0
 Preliminary Engineering \$1,000
 BASIC ENGINEERING SERVICES Final Engineering \$4,000
 Bidding \$1,800

CONSTRUCTION PHASE Construction Observation \$6,000
 Engineering During Construct. \$2,500
 Construction Materials Testin^g \$2,000

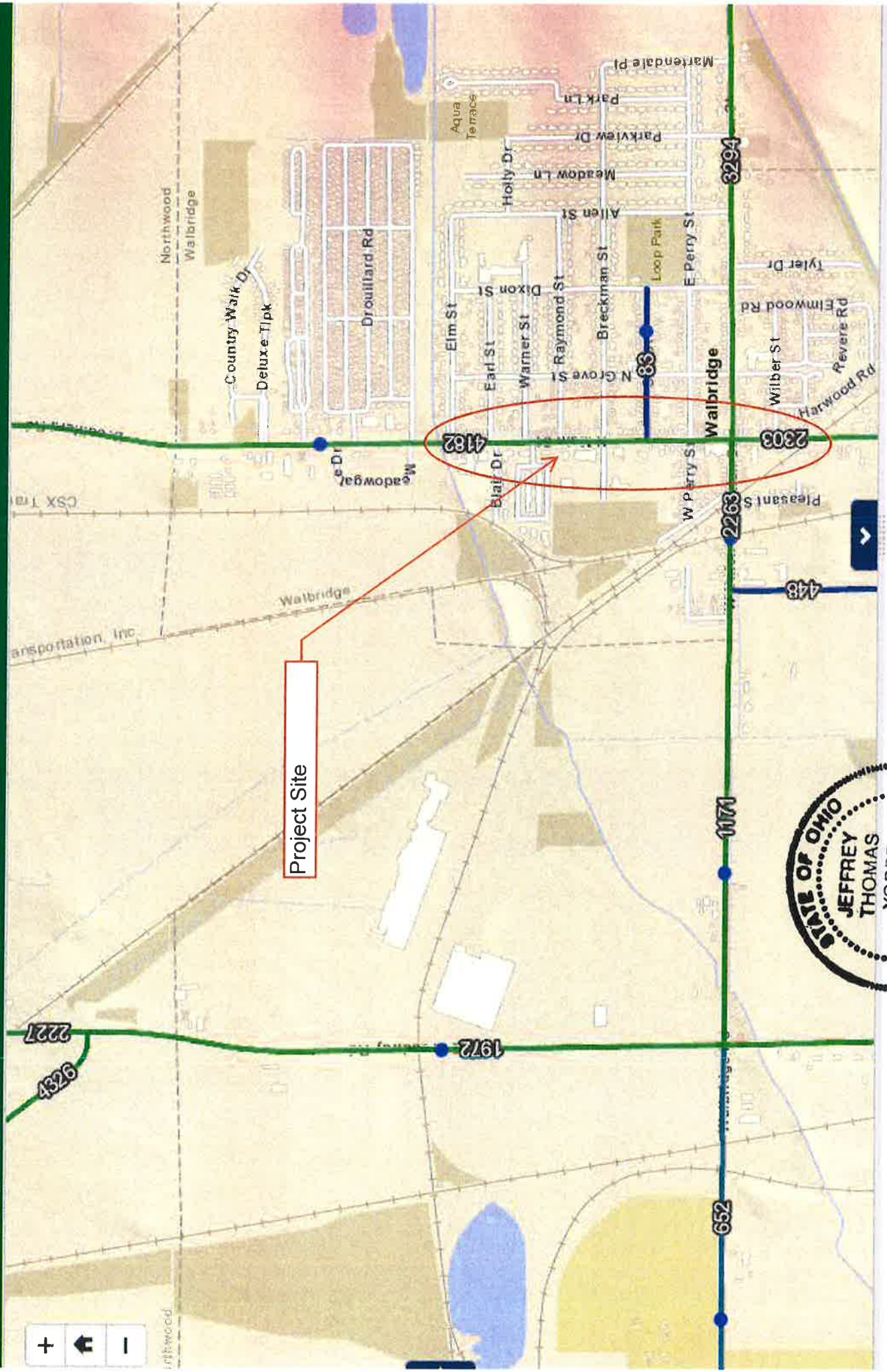
OTHER PROJECT COSTS Subsurface Investigation \$1,200
 Legal, etc. \$885

Project Total \$118,000



The useful life of this project (Phase 1 & 2) is 12 years with only routine maintenance required to attain or exceed this life.

Jeffrey T. Yoder, P.E.



Project Site



Jeffrey Thomas Yoder
9-2-22



List View

All DIRs

Record	⏪ ⏩ 1	of 1	Goto Record	go
Location ID	578798	MPO ID	NW-0411	
Type	SPOT	HPMS ID		
On NHS		On HPMS		
LRS ID	TWOOTR00011**C	LRS Loc Pt.	6.672	
SF Group	Urban Minor Arterial (4);Collector(5-6);Local(7)	Route Type	TR	
AF Group	URBAN_MINOR_ARTERIAL	Route	00011	
GF Group	URBAN_MINOR_ARTERIAL	Active	Yes	
Class Dist Grp		Category	Screenline	
Seas Class Grp	Urban Minor Arterial (4);Collector(5-6);Local(7)			
WIM Group				
QC Group	Default			
Funct'l Class	Minor Arterial	Milepost		
Located On	DROUILLARD RD			
Loc On Alias				
More Detail ▶				
STATION DATA				

Directions: 2-WAY ?

AADT ?

Year	AADT	DHV-30	K %	D %	PA	BC	Src
2019	4,211 ³						Grown from 2018
2018	4,182 ³						Grown from 2017
2017	4,145 ³						Grown from 2016
2016	4,036 ³						Grown from 2015
2015	3,873 ³						Grown from 2014



1-5 of 8

Travel Demand Model										
Model Year	Model AADT	AM PHV	AM PPV	MD PHV	MD PPV	PM PHV	PM PPV	NT PHV	NT PPV	

VOLUME COUNT			
Date	Int	Total	
Wed 6/10/2009	60	4,558	
Tue 6/9/2009	60	4,501	
Tue 7/18/2006	60	4,438	
Mon 7/17/2006	60	4,166	

VOLUME TREND ?	
Year	Annual Growth
2019	1%
2018	1%
2017	3%
2016	4%
2015	1%
2014	-2%
2013	-1%

SPEED					
Date	Int	Pace	85th	Total	
Wed 6/10/2009	60	30 - 40	39	4,558	

CLASSIFICATION			
Date	Int	Total	
Wed 6/10/2009	60	4,558	

	Tue 6/9/2009	60	30 - 40	40	4,501
	Tue 7/18/2006	60	32 - 42	39	4,438
	Mon 7/17/2006	60	32 - 42	39	4,166

	Tue 6/9/2009	60			4,501
	Tue 7/18/2006	60			4,438
	Mon 7/17/2006	60			4,166

WEIGH-IN-MOTION				
Date	Axles	Avg GVW	Total	
No Data				

PER VEHICLE				
Date	Axles	85th	Total	
No Data				

GAP			
Date	Int	Total	
	Wed 6/10/2009	60	4,558
	Tue 6/9/2009	60	4,501
	Tue 7/18/2006	60	4,438
	Mon 7/17/2006	60	4,166

PARTIAL COUNT

Date Int 24-Hr Total

NOTES/FILES			
Note	Date		

Jeffrey Thomas Yoder

 9-8-20



Village of Walbridge, Ohio, County of Wood

"Remembering the Past, on Track for the Future"

705 N. Main Street, Walbridge, Ohio 43465

Telephone: (419) 666-1830 Fax: (419) 661-8458

www.walbridgeohio.org

Mayor

Edward A. Kolanko

Police Chief

Kenneth Campbell

Fiscal Officer

Patty Crawford

Village Administrator

Vacant

Council

Sue Hart-Douglas

LaDenna Williams

Larry Boday

Vicky Canales-Pratt

Joe Weissenberger

Karen Baron

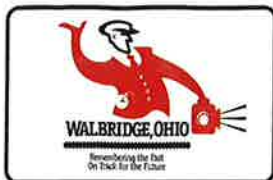
VILLAGE CERTIFICATION FOR AGE OF INFRASTRUCTURE IMPROVEMENTS

Please accept this letter as certification that no improvements have taken place on Main Street from the CSX railroad track to Elm Street/Dry Creek since my term as Mayor and Council Member which began on February 01, 2007.

Mayor Edward A. Kolanko

09 SEPT 2020

Date



Village of Walbridge, Ohio, County of Wood

"Remembering the Past, on Track for the Future"

705 N. Main Street, Walbridge, Ohio 43465

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Mayor

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Sue Hart-Douglas

LaDenna Williams

Larry Boday

Vicky Canales-Pratt

Joe Weissenberger

Karen Baron

"CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS/LOAN REPAYMENT LETTER"

September 8, 2020

I, Fiscal Officer of the Village of Walbridge, hereby certify that the Village of Walbridge has the amount of \$100,238 in the Village of Walbridge General Fund and that this amount will be used to pay the local for the North Main Street Resurfacing Phase 1 and 2 when it is required.

I, Fiscal Officer of the Village of Walbridge, hereby certify that the Village of Walbridge will have the amount of \$100,238 in the Village of Walbridge General Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the North Main Street Resurfacing Phase 1 and Phase 2 over a 12 year term.

Respectfully,

Patricia Crawford
Fiscal Officer

District 5
Capital Improvement Project
Priority Rating Sheet, Round 35

COUNTY: Wood		PROJECT: Walbridge North Main Street Improvements, Phase 1 and 2										PROJECT NUMBER:			
EST. COST: \$439,464															
No.	WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	PRIORITY FACTORS					PRIORITY FACTORS	PRIORITY FACTORS						No.
			0	2	4	6	8		10	0	2	4	6	8	
1	1	(REPAIR OR REPLACE) vs. (NEW OR EXPANSION)	0	2	4	6	8	10	0%+	20%+	40%+	60%+	80%+	100%+	1
2A	1	EXISTING PHYSICAL CONDITION Please refer to Criteria #2 of the Round 35 Scoring Methodology. Most recent substantiating documentation (100% New or Expansion = 0 Points)	0	2	4	6	8	10	Excellent	Good	Fair	Fading	Poor	Falling	2A
2B	1	AGE	0	1	2	3	4	5	TYP	0	1	2	3	4	5
									Road	0-4 Yrs	5-8 Yrs	9-12 Yrs	13-16 Yrs	17-20 Yrs	20+
									Wastewater	0-6 Yrs	7-12 Yrs	13-18 Yrs	19-24 Yrs	25-30 Yrs	30+
									Bridge/Culvert	0-10 Yrs	11-20 Yrs	21-30 Yrs	31-40 Yrs	41-50 Yrs	50+
									Sanitary Sewer, Water Supply, Storm Water, Solid Waste						
3	2	PUBLIC HEALTH AND/OR SAFETY CONCERNS Submittals without supporting documentation will receive 0 points for this question.	0	2	4	6	8	10	No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	3
4	2	LOCAL MATCHING FUNDS Percentage of Local Share (Local funds are funds received from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues)*	0	2	4	6	8	10	0%	10%	20%	30%	40%	50%	4
5	1	OTHER FUNDING (Excluding Issue # Funds) (Grants and other revenues not contributed or collected through taxes by the applicant, including Gifts, Contributions, etc. - must submit copy of award or status letter.)	0	2	4	6	8	10	0%	10%	20%	30%	40%	50%	5
6	2	GRANT AND LOAN FUNDS REQUESTED. Please refer to Criteria #6 of the Round 35 Methodology for clarification.	0	2	4	6	8	10							6
		Grant or Loan Only	-8	-8	0	8	9	10							6
		Grant/Loan Combination	-9	-8	0	8	9	10							6
									\$300,001 or more	\$400,001 to \$500,000	\$325,001 to \$400,000	\$275,001 to \$325,000	\$175,001 to \$275,000	\$175,000 or less	
									\$750,000 or more	\$600,001 to \$750,000	\$487,501 to \$600,000	\$412,501 to \$487,500	\$282,501 to \$412,500	\$182,500 or less	
When scoring a project that is only grant or only loan, please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the lower of the two as the score.															
7	1	JOB CREATION/RETENTION Indicate full time equivalent jobs. Include supporting documentation in the form of a comment letter from business or third party entity.	0	2	4	6	8	10	0-6 Jobs	7-14 Jobs	15-24 Jobs	25+ Jobs			7
8	1	BENEFIT TO EXISTING USERS (households or traffic counts) (prevent covering utility street connections. Traffic Counts within two years with certified documentation, etc.)	0	2	4	6	8	10	0-99 Users	100-349 Users	350-499 Users	500-749 Users	750-1000 Users	1000+ Users	8
9	1	ECONOMIC DISTRESS Local MHI as a percentage of the District Median MHI	0	1	2				100%+	80%-100%	Less Than 80%				9
10	1	READINESS TO PROCEED	0	1	2				Plans Not Begun yet	Preliminary Engineering Complete	Final Design Complete				10
11		SUBTOTAL RANKING POINTS (MAX = 116)							Other info: Does this project have a significant impact on productive farmland? YES NO X If each impact statement if yes: Is the Applicant ready to proceed to bids after State Approval within 6 months? YES X NO						
12		COUNTY SUBCOMMITTEE PRIORITY POINTS (25-20-16)													
13A		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX =1)							District Discretionary Point may be awarded to projects that demonstrate significant Area-wide, County, or Community Impact. Include documentation to support the claim of significance.						
13B		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX =1)							District Discretionary Point may be awarded to projects that demonstrate that the entity has maximized financial resources including assessments and utility rate structures.						
14		GRAND TOTAL RANKING POINTS													

* Applicants must certify local and other share contributions. Specify, all funding sources to be utilized as local share at the time of application submittal.

**CAPITAL IMPROVEMENT PROJECTS
QUESTIONNAIRE
ROUND 35**

Name of Applicant: Village of Walbridge
 Project Title: North Main Street Improvements, Phase 1 and 2

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. **Communities and Townships under 5,000 in population should also complete the Small Government Criteria.**

1. What percentage of the project in repair A= 100 %, replacement B= ___%, expansion C= ___%, and new D= _____%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B= ___% C+D= ___% **ORC Reference(s):164.06(B)(1); 164.14(E)(10)**

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

- 2a. Existing Physical Condition of Infrastructure **ORC Reference(s):164.06(B)(2);164.14(E)(9);164.14(E)(2); 164.14(E)(8)**

Points	Category	Description	Examples
10	Failing	Infrastructure has reached a point where it requires replacement, reconstruction or reconfiguration to fulfill its purpose	-Intersection Reconfiguration due to accident problem- Structural paving of 3.5" or greater of additional pavement - Pavement Widening to meet ODOT L&D Standards - Complete Pavement Reconstruction - Water or Sewer Line Replacement - Water or Sewer Plant Replacement - Widening graded shoulder width to ODOT L&D Standard -Complete Bridge or Culvert replacement
8	Poor	The condition is substandard and requires repair or restoration in order to return to the intended level of service and comply with current design standards. Infrastructure contains deficiency and is functioning at a diminished capacity.	-Multiple course of paving - Structural Culvert Lining - Bridge Deck Replacement - Replacement of a significant part of a water or sewer plant - Single course of paving with 25% base repair- Widening graded shoulder width to less

			than ODOT L&D Standard
6	Fading	The condition requires reconditioning to continue to function as originally intended.	-Single course of paving -Sewer Lining Projects -Water tower painting -Replacement of pumps, hydrants, valves, filters, etc in existing water and sewer systems-Widening aggregate berm on existing graded shoulder width
4	Fair	The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards	
2	Good	The condition is safe and suitable to purpose. Infrastructure is functioning as originally intended, but requires minor repairs and/or upgrades to meet current design standards	
0	Excellent	The condition is new or requires no repair. Or, no supporting documentation has been submitted	

2b. Age of Infrastructure **ORC Reference(s):164.06(B)(2)**

Life	20	30	50
Project Type	Road	Wastewater and Water Treatment	Bridge/Culvert, Sanitary Sewer, Water Supply, Storm Water, Solid Waste
Points			
0	0-4 Years	0-6 Years	0-10 Years
1	5-8 Years	7-12 Years	11-20 Years
2	9-12 Years	13-18 Years	21-30 Years
3	13-16 Years	19-24 Years	31-40 Years
4	17-20 Years	25-30 Years	41-50 Years
5	20+ Years	30+ Years	50+ Years

3. Health and Safety Rating: **ORC Reference(s):164.06(B)(4),164.14(E)(1); 164.14(E)(10)**

If the proposed project is not approved what category would best represent the impact on the general health

and/or public safety?

ROADS

Extremely Critical:	Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.*
Critical:	Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.*
Major:	Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.*
Moderate:	Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.*
Minimal:	Preventative Maintenance of a Major Access Road.
No Impact:	Preventative Maintenance of a Minor Access Road.

Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.

Road/Street Classifications:

Major Access Road: Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.

Minor Access Road: Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.

Preventative Maintenance: Non Structural Pavement work such as chip sealing, cape sealing, micro-surfacing, crack sealing, etc.

*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements. **(Surface and Intermediate layer Mill and Fills, overlays with less than or equal to 3.5" of additional pavement, etc....)**

*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, **overlays with greater than 3.5" of additional pavement.** etc.).

BRIDGES SUFFICIENCY RATING

Extremely Critical:	0-25, or a General Appraisal rating of 3 or less.
Critical:	27-50, or a General Appraisal rating of 4.
Major:	51-65 or a General Appraisal rating of 5 or 6.
Moderate:	66-80 or a General Appraisal rating of 7.

Minimal: 81-100 or a General Appraisal rating of more than 7.

No Impact: Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS

Extremely Critical: Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.

Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.

Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.

Moderate: Increase capacity to meet current needs or update processes to improve water quality.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Separate, due to chronic backup or flooding in basements.

Major: Separate, due to documented water quality impairment, or due to EPA

recommendations.

- Moderate: Separate, due to specific development proposal within or upstream of the combined system area.
- Minimal: Separate, to conform to current design standards.
- No Impact: No positive health effect.

STORM SEWERS

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Chronic flooding (structure damage).
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or project needs.

CULVERTS

- Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety hazard to the public.
- Critical: Inadequate capacity with land damage and the existing or high probability of property damage.
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or projected needs.

SANITARY SEWERS

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

- Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: EPA recommendations, or, reduces a probable health and/or safety problem.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER PUMP STATIONS

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.
- Major: Replace due to inadequate capacity or EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS

- Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.
- Critical: Replace, due to deficiency such as excessive corrosion, etc.

- Major: Replace undersized water lines as upgrading process.
- Moderate: Increase capacity to meet current needs.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

OTHER

- Extremely Critical: There is a present health and/or safety threat.
- Critical: The project will provide immediate health and/or safety benefit.
- Major: The project will reduce a probable health and/or safety problem.
- Moderate: The project will delay a health and/or safety problem.
- Minimal: A possible future health and/or safety problem mitigation.
- No Impact: No health and/or safety effect.

NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical ____, Critical X , Major ____, Moderate ____, Minimal ____, No Impact ____. Explain your answer.

(Additional narrative, charts and/or pictures should be attached to questionnaire)

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost. **ORC Reference 164.06(B)(6); ORC 164.06(B)(3)**

A.) Amount of Local Funds = \$ 100,238

B.) Total Project Cost = \$ 439,464

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A ÷ B) = 23 %

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding SCIP or LTIP Funds,

as a percentage of the total project cost. **ORC Reference(s):164.06(B)(7);164.14(E)(4)**

Grants ____% Gifts ____%, Contributions ____%

Other ____% (explain) _____ , Total ____%

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

- 6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply. **ORC Reference(s):164.14(E)(10);164.06(B)(5)**

_____	\$500,001 or More
_____	\$400,001-\$500,000
_____	\$325,001-\$400,000
_____	\$275,001-\$325,000
<u> X </u>	\$175,001-\$275,000
_____	\$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES X NO _____

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer “no” you will not be contacted, only if you answer “yes” will an offer be made in the event that there is loan money remaining.**

- 7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week) ? Yes ___ No X . If yes, how many jobs within eighteen months? ___ Will the completed project retain jobs that would otherwise be permanently lost? Yes ___ No X . If yes, how many jobs _____ **will be created/retrained** within 18 months **following the completion of the improvements?**

ORC Reference(s): 164.14(E)(3);164.14(E)(10)

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will

receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 4211 (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.) **ORC Reference 164.14(E)(7); 164.06(B)(10)**
9. Economic Distress Criteria **ORC Reference 164.06(B)(8)**
What is the Local Median Household Income as a percentage of the District Median Household Income?
69.08 %. Please utilize the Economic Distress Scoring Criteria based on ACS 2013-2017 Data provided in Exhibit A.
10. Readiness to Proceed Criteria **ORC Reference 164.06(B)(9); ORC 164.14(E)(5)**
Please categorize the status of planning and design elements for the project.
 X Plans have not begun yet (0 Points)
 Preliminary Engineering Complete (1 Point)
 Final Design Complete (2 Points)
11. Base Score Total for Questions 1-10= 85
12. County Subcommittee Priority Points=
(25-20-15 Points for each of the SCIP and LTIP Project Categories)
-

13. DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)

13a. A **District Discretionary Point** may be awarded to projects that demonstrate significant Area-wide, County, or Community Impact. (Include documentation to support the claim of significance) (Maximum of 1 Point at the discretion of the District Executive Committee) _____

ORC Reference 164.14(E)(7)

13b. A **District Discretionary Point** may be awarded to projects that demonstrate that the entity has maximized local financial resources including assessments. Provide a Fund Status Report and/or the water and sanitary waste utility rate structures are at least 2.5% of area median household income for combined systems and 1.5% of the area median household income for water and sanitary only systems. Please provide rate ordinances for water and sanitary sewer to be considered for discretionary points. (Maximum of 1 Point at the discretion of the District 5 Executive Committee) _____ **ORC Reference 164.06(B)(3)**

14. **Grand Total of Points** _____

15. Is subdivision's population less than 5,000 Yes No If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at

<https://www.pwc.ohio.gov/Portals/0/Data/SmallGovernment%20Round%2035%20Methodology.pdf?ver=2019-08-07-071749-143>

16. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application.

Only infrastructure that is village- or township- owned is eligible for assistance. The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.
- Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more cost-effective if regionalized.

• If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet**. Both are available on the Small Government Program Tab at <https://www.pwc.ohio.gov/Programs/Infrastructure-Programs/Small-Government>

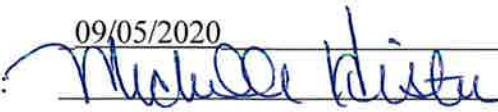
• Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency protects” may be funded from project under-runs by continuing down the approved project list.

• Supplemental assistance is not provided to projects previously funded by the Commission.

• Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 35 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 35 by accessing the OPWC Website at <https://www.pwc.ohio.gov/Portals/0/Data/SmallGovernment%20Round%2035%20Methodology.pdf?ver=2019-08-07-071749-143>

Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 35.

Date: 09/05/2020
Signature: 
Title: Project Administration Assistant
Address: 1168 North Main Street, Bowling Green, Ohio 43402
Phone: 419-352-7537
FAX: 419-353-0187
Email: histerm@poggemeyer.com

Small Government Commission Application Checklist

This checklist will help ensure that your application is scored at its best competitive advantage. It will also assist with the timely release of the Project Agreement should your project be funded. This form is for your use only. See various templates and forms in this manual, on the Small Government webpage, and on the Application webpage.

- [X] Compliant certified authorizing legislation by applicant's governing body (OPWC Application webpage)
- [N/A] Cooperative agreement if multi-jurisdictional (OPWC Application webpage). Road/bridge/culvert projects must include an engineer's statement certifying the percentages of each participating jurisdiction's share of the total project.
- [X] Compliant Chief Financial Officer's Certification and Loan Letter (OPWC Application webpage)
- [X] Funding commitment letters and or documentation for all non-OPWC matching funds
- [X] Signed/stamped registered professional engineer's detailed cost estimate including in-kind costs (OPWC Application webpage). If project is a mix of new/expansion and repair/replacement items, engineer must include a percentage break-down by category.
- [X] Signed/stamped professional engineer's weighted useful life statement if not submitted with original application (cannot be modified)
- [X] Small Government Engineer's Plan Status Certification form (in this manual and on SG webpage)
- [X] Clear description of problem and scope of work with appropriate documentation
- [X] Source documentation for proof of age with year clearly visible or compliant letter from eligible public official {letter template in this manual}
- [X] Project site photos, if appropriate
- [X] Map showing project location/site
- [N/A] Farmland Preservation Review Letter if any impact to farmland (OPWC Application webpage)
- [X] ADT report for Road, Bridge & Culvert Projects
OR
Number of households/EDUs (with calculation) for Water, Wastewater, Storm Water Collection, Solid Waste Projects who directly benefit. If waterline or sewer project with additional benefitted users beyond scope of construction, then also Engineer's study documenting these additional users.

Roads, Bridges/Culverts, Storm Water, Solid Waste Projects Only:

- [X] Auditor's Certificate of Estimated Resources with line item detail unless applicant in State of Fiscal Emergency; also if Storm Water or Solid Waste project, the fund(s) typically used must be identified {examples in back of this manual}.
- [N/A] Low volume road projects that include documentation using ODOT's TIMS System showing a positive Rate of Return is required to maximize points under population.

(Continued on next page)

Water and Wastewater Projects Only:

- [X] "Current" water and wastewater rate ordinances/resolutions for all entities providing services unless applicant in State of Fiscal Emergency

- [X] Small Government Water & Wastewater Ability & Effort Supplemental form (in this manual and on SG webpage)

Small Government Self-Score

(Input Score in box for each criterion; will total automatically)

Applicant: Village of Walbridge - North Main Street Improvements, Phase 1 and 2

		SCORE
1 Ability & Effort (Use A or B according to project type)		
A. <i>Roads, Bridges/Culverts, Storm Water, Solid Waste Projects ONLY</i>	0 2 4 6 8 10	<input type="text" value="4"/>
B. <i>Water & Wastewater Projects ONLY</i> Calculated by Administrator		<input type="text" value="N/A"/>
2 Health & Safety (Use A or B according to project type)		
A. <i>Road, Bridge, Culvert</i>	0 2 4 6 8 10	<input type="text" value="4"/>
B. <i>Water, Wastewater, Storm Water, Solid Waste</i>	0 2 4 6 8 10	<input type="text" value="0"/>
3 Age & Condition		
I. <i>Age</i>	0 1 2 3 4 5	<input type="text" value="3"/>
II. <i>Condition</i>	1 2 3 4 5	<input type="text" value="3"/>
4 Leveraging Ratio	0 1 2 3 4 5 6 7 8 9 10	<input type="text" value="10"/>
5 Population Benefit	0 1 2 3 4 5	<input type="text" value="5"/>
6 District Priority Ranking - Completed by Administrator		<input type="text" value="N/A"/>
7 OPWC Funds Requested	0 5 10	<input type="text" value="10"/>
8 Loan Request (Default 0 points if no loan requested)	1 5 10	<input type="text" value="10"/>
9 Useful Life	1 2 3 4 5	<input type="text" value="2"/>
10 Median Household Income	2 4 6 8 10	<input type="text" value="10"/>
11 Readiness to Proceed		
I. <i>Status of Plans</i>	0 2 5	<input type="text" value="0"/>
II. <i>Status of Funding</i>	0 3 5	<input type="text" value="5"/>
TOTAL		<input type="text" value="66"/>



Ohio Public Works Commission

**Small Government
Capital Improvements Program**

**FY 22 / Round 35 Methodology - Rating Scales
(July 1, 2021 Agreement Release)**

Approved July 23, 2020

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, Ohio 43215
<http://www.pwc.ohio.gov>

Complete and compliant support documentation must be provided for a criterion to be awarded points. See Applicant Manual for more information.

1. Ability and Effort of the Applicant to Finance the Project (Maximum 10 points)

A. Roads, Bridges/Culverts, Storm Water, Solid Waste Projects Only – “Auditor’s Certificate of Estimated Resources” showing fund detail, as provided in ORC sections 5705.35 and 5705.36 is used to determine potential financial resources available for the project. Score is based on the project’s total cost as a percentage of financial resources.

- 0 Total project cost represents 0 to 20% of subdivision's total combined funds legally eligible for infrastructure type
- 2 Total project cost represents 21 to 40% of subdivision's total combined funds legally eligible for infrastructure type
- 4 Total project cost represents 41 to 60% of subdivision's total combined funds legally eligible for infrastructure type
- 6 Total project cost represents 61 to 80% of subdivision's total combined funds legally eligible for infrastructure type
- 8 Total project cost represents 81 to 100% of subdivision's total combined funds legally eligible for infrastructure type
- 10 Total project cost exceeds 100% of subdivision's total combined funds legally eligible for infrastructure type, or subdivision is in fiscal emergency

B. Water and Wastewater Projects Only – Determined by SG Administrator according to the Water & Wastewater Ability & Effort calculation described in Applicants Manual. Information is obtained from both water and wastewater rate ordinances, Small Government Water & Wastewater Ability & Effort Supplemental, and data from the *U.S. Census Bureau*. Points are provided for the hours worked to pay for water and wastewater services according to the highest of two variances as a percentage above or below State Averages: weighted average of household income or percentage of households making less than \$25,000.

- 0 More than 50% above state average
- 2 25.1% - 50% above state average
- 4 0 - 25% above state average
- 6 0.1% - 25% below state average
- 8 25.1% to 50% below state average
- 10 More than 50% below state average

2. Importance of Project to Health and Safety of Citizens – Score is assigned according to the application project description and any pertinent supplemental documentation. (Maximum 10 points)

A. Road, Bridge, Culvert

- 0 New infrastructure to meet future or projected needs
- 2 New infrastructure to meet current needs; Roadway surface paving less than 2 inches; Bridges with General Appraisal of 6 or above or with a Sufficiency Rating of 81-100

- 4 Roadway surface paving equal to or greater than 2 inches with/without milling; Replace or install signal where warranted; Bridges with a General Appraisal of 5 or Sufficiency Rating of 66-80; Culvert replacement with no associated damage
- 6 Road widening to add paved shoulders or for safe passage, and/or roadway paving with full-depth base repair equal to or greater than 5% of roadway surface area; Intersection improvement to add turn lanes or realignment; Bridges with a General Appraisal of 4 or Sufficiency Rating of 51-65; Culverts with inadequate flow capacity
- 8 Complete roadway full-depth reconstruction (includes removal/replacement of base) or reclamation with/without drainage; Widening to add travel lanes; Intersection improvements to address excessive accident rate and/or inadequate level of service with Crash Reduction Factor ($0.0 < CRF < 0.2$); Bridges with a General Appraisal of 3 or Sufficiency Rating of 26-50; Culverts with inadequate flow capacity and property damage (i.e. flooding)
- 10 Complete roadway reconstruction or reclamation with/without drainage with widening to add travel lanes; Intersection improvement to address excessive accident rate and/or inadequate level of service with Crash Reduction Factor ($CRF \geq 0.2$); Bridges with General Appraisal of 2 or less, or Sufficiency Rating of less than 26; Culverts that are structurally deficient

B. Water, Wastewater, Storm Water, Solid Waste

- 0 Infrastructure to meet future or projected needs
- 2 Expanded infrastructure to meet specific development proposal
- 4 Infrastructure to meet current needs; Update processes to improve effluent or water quality; To remain in compliance with permit due to increased standards; Increase storm sewer capacity in which there is no associated land damage; Increase sanitary sewer capacity; Replace water meters as part of an upgrade
- 6 OEPA recommendations; District health board recommendations; Increase storm sewer capacity that has associated land damage; Replace undersized waterlines as part of upgrade; Install new meters or replace meters that have exceeded useful life
- 8 Replacement of storm or sanitary sewers due to chronic flooding, back-up, or property damage; Inflow and/or Infiltration; Inadequate capacity to maintain pressure required for fire flows; Replacement of waterlines or towers due to excessive corrosion
- 10 OEPA Findings & Orders, OEPA orders contained in permit, Consent Decree or Court Order; Structural separations (CSOs) Age and Condition of System to be repaired or replaced. This is a two-part criterion. (Maximum 10 points)

3. Age & Condition of System to be repaired or replaced

Part I – Age: This uses provided documentation for existing infrastructure. Documentation pertains to source documentation or from a compliant letter written by an eligible local official who can vouch for the time period during his/her term in office. If no documentation the default score is 1 point. (Maximum 5 points)

Life	20	30	50
Project Type	Road	Wastewater	Bridge/Culvert. Sanitary Sewer, Water, Storm Water, Solid Waste
Points			
0	New / Expansion	New / Expansion	New / Expansion
1	2015-2020	2012-2020	2005-2020
2	2010-2014	2005-2011	1994-2004
3	2005-2009	1997-2004	1982-1993
4	2000-2004	1990-1996	1970-1981
5	1999 or before	1989 or before	1969 or before

Part II – Condition (Maximum 5 points)

- 1 New/Expansion: New or expansion project components represent at least 50% of improvements
- 2 Expansion: New or expansion project components represent between 25% and 49% of improvements
- 3 Poor: Infrastructure requires repair to continue functioning as originally intended and/or upgrade to meet current design standards.
- 4 Critical: Infrastructure requires replacement to continue functioning as originally intended.
- 5 Failed: Not functioning

4. Leveraging Ratio – Local and all non-OPWC funding sources as a percentage of total funding. (Maximum 10 points)

	Repair/Replacement (Poor/Critical/Failed in Criterion 3)	New/Expansion (New/Expansion &/or Expansion in Criterion 3)
0	10 or less	50 or less
1	11-15	51-55
2	16-20	56-60
3	21-25	61-65
4	26-30	66-70
5	31-35	71-75
6	36-40	76-80
7	41-45	81-85
8	46-50	86-90
9	51-55	91-95
10	56 or more	96 or more

5. Population Benefit – Number of those to benefit directly from the improvement as a percentage of applicant's total population. (Maximum 5 points)

0	10% or less
1	25% - 11%
2	35% - 26%
3	45% - 36%
4	55% - 46%
5	56% or more

6. District Priority Ranking as provided by District (Maximum 10 points)

6	5 th ranked district project
7	4 th ranked district project
8	3 rd ranked district project
9	2 nd ranked district project
10	1 st ranked district project

7. Amount of OPWC funding requested (Maximum 10 points)

0	\$500,000 or more
5	\$250,000 - \$499,999
10	249,999 or less

8. Loan Request as a percentage of OPWC assistance (Maximum 10 points)

1	15 - 29% of OPWC assistance
5	30 - 49% of OPWC assistance
10	50 - 100% of OPWC assistance

9. Useful Life of Project – Taken from engineer's useful life statement. (Maximum 5 points)

1	7 - 9 years
2	10 - 14 years
3	15 - 19 years
4	20 - 24 years
5	25 years or more

10. Median Household Income – Applicant's MHI as a percentage of the statewide MHI. Information derived from the most recent 5-year American Community Survey as published by the Ohio Development Services Agency. (Maximum 10 points)

2	110% or more
4	100% - 109%
6	90% - 99%
8	80% - 89%
10	79% or less

11. Readiness to Proceed (Maximum 10 points)

Part I – Status of Plans – This uses the Small Government Commission’s Engineer’s Plan Status Certification. (Maximum 5 points)

- 0 Plans not yet begun**
- 2 Surveying through Preliminary Design Completed (Items A-C)
- 5 Surveying through final construction plans, and secured permits and right-of-way as appropriate (Items A-H)

Part II – Status of Funding Sources – This uses source documentation including CFO certifications and loan letters. (Maximum 5 points)

- 0 All funds not yet committed
- 3 Applications submitted to funding entities
- 5 All funding committed**

**Small Government Commission
Engineer's Plan Status Certification
Required for Criterion No. 11, Part I**

Applicant: Village of Walbridge

District No.: 5

Project Name: North Main Street Improvements, Phase 1 and 2

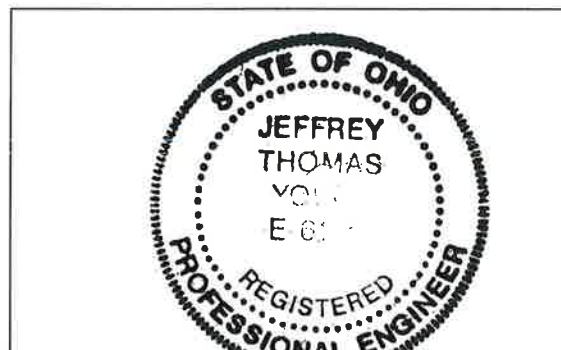
Item	Necessary for project?	Status	Completion Date
Met Completion dates for Items A - C (2 points)			
A	Surveying <input checked="" type="checkbox"/> Y <input type="checkbox"/> N/A	Phase 1 is Completed	
B	R/W Acquisition Identified <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A	No R/W is anticipated	
C	Preliminary Design <input checked="" type="checkbox"/> Y <input type="checkbox"/> N/A	Started Phase 1	
Met Completion dates for Items A - H (5 points)			
D	Final Construction Plans <input checked="" type="checkbox"/> Y <input type="checkbox"/> N/A	Not started	
E	Permit to Install Issued <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A		
F	NPDES Issued <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A		
G	Other Permits Issued <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A		
H	Executed Right of Way Option or Agreement <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A	No R/W is anticipated	

I hereby certify that the information above is true and correct to the best of my knowledge and belief.

Jeffrey T. Yoder
Engineer's Printed Name


Engineer's Signature

September 8, 2020
Date



Engineer's Stamp/Seal

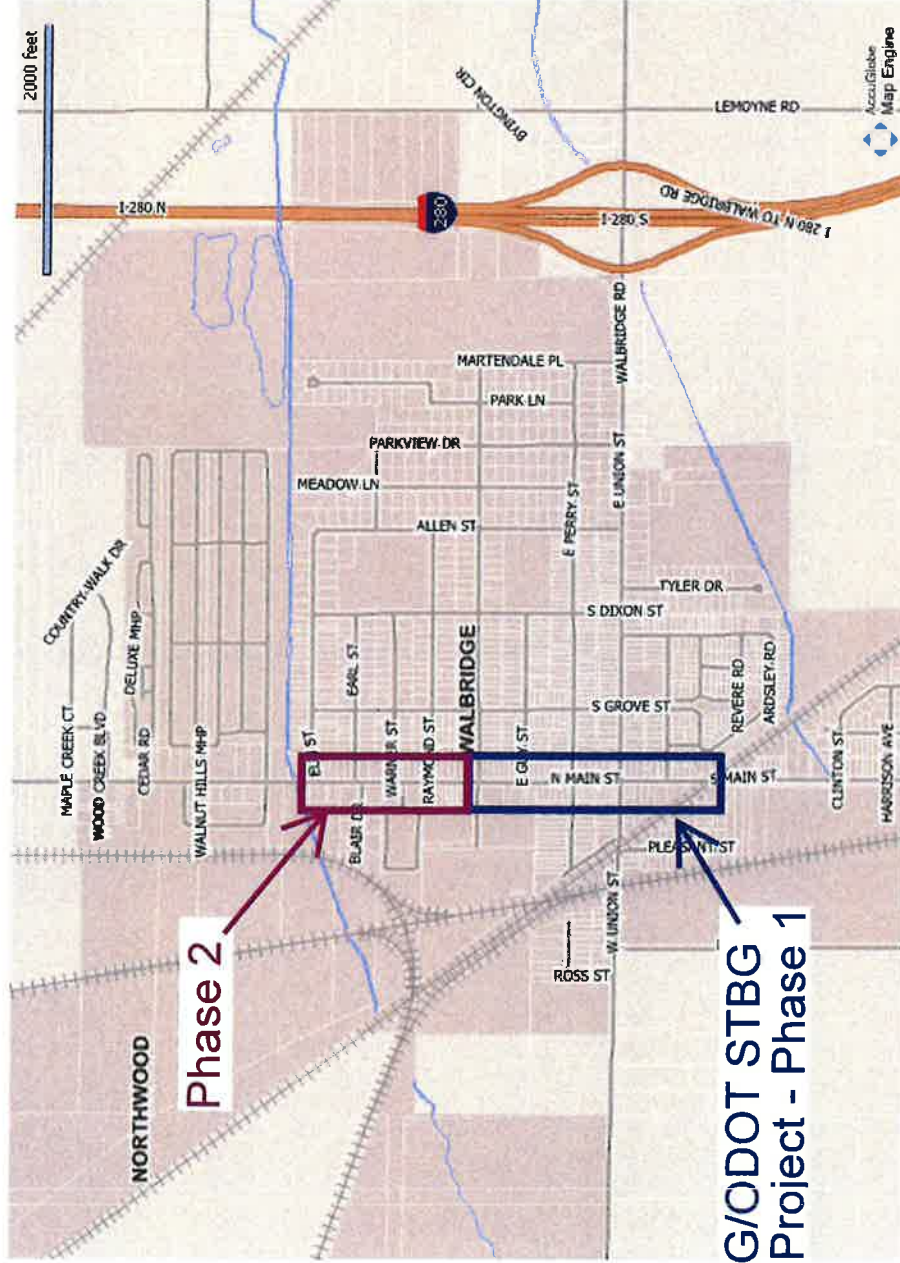






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Wood County GIS



Phase 2

**TMACOG/ODOT STBG
Funded Project - Phase 1**

Notes

Walbridge Main Street
Improvements
Phase 1 & 2

WALBRIDGE OFF

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of the Budget Commission, Wood County, Ohio

BOWLING GREEN, OH

TO: WALBRIDGE VILLAGE

8/20/2020

The Budget Commission of Wood County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the BUDGET YEAR beginning January 1, 2021 which shall govern the total of appropriations made at any time during such budget year:

FUND NAME	UNENCUM BAL JAN. 1, 2021	TAXES	OTHER SOURCES	TOTAL
GENERAL	\$ 766,516.00	\$ 85,039.92	\$ 951,029.34	\$ 1,802,585.26
SPECIAL REVENUE	\$ 348,121.00	\$ -	\$ 230,216.00	\$ 578,337.00
DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
CAPITAL PROJECT	\$ 81,000.00	\$ -	\$ 82,600.00	\$ 163,600.00
PERMANENT	\$ -	\$ -	\$ -	\$ -
ENTERPRISE	\$ -	\$ -	\$ -	\$ -
INTERNAL SERVICE	\$ -	\$ -	\$ -	\$ -
TRUST/AGENCY	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,195,637.00	\$ 85,039.92	\$ 1,263,845.34	\$ 2,544,522.26

SIGNED: _____

FUND UNENCUM BAL OTHER

WALBRIDGE OFF

<u>NAME</u>	<u>JAN. 1, 2021</u>	<u>TAXES</u>	<u>SOURCES</u>	<u>TOTAL</u>
GENERAL FUND	\$ 766,516.00	\$ 85,039.92	\$ 951,029.34	\$ 1,802,585.26

SPECIAL REVENUE

STREET M & R	\$ 145,000.00		\$ 149,657.00	\$ 294,657.00
DRUG LAW ENF	\$ 382.00		\$ 382.00	\$ 764.00
LAW ENF TRUST	\$ 566.00		\$ 75.00	\$ 641.00
PERMISSIVE SALES TAX	\$ 160,425.00		\$ 48,502.00	\$ 208,927.00
WATERLINE ASSMT	\$ 561.00		\$ -	\$ 561.00
ST LIGHT ASSMT	\$ 41,187.00		\$ 31,600.00	\$ 72,787.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
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			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
TOTAL	\$ 348,121.00	\$ -	\$ 230,216.00	\$ 578,337.00

DEBT SERVICE

				\$ -
				\$ -
				\$ -
TOTAL DEBT SERVICE	\$ -	\$ -	\$ -	\$ -

CAPITAL PROJECTS

CAPITAL IMPROVMTS	\$ 81,000.00		\$ 82,600.00	\$ 163,600.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL CAP PROJ.	\$ 81,000.00	\$ -	\$ 82,600.00	\$ 163,600.00

<u>FUND NAME</u>	<u>UNENCUM BAL JAN. 1, 2021</u>	<u>TAXES</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
PERMANENT FUND				\$ -

WALBRIDGE OFF

						\$	
						\$	
						\$	
						\$	
						\$	
TOTAL PERMANENT	\$	-	\$	-	\$	-	\$

ENTERPRISE FUND

						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
TOTAL ENTERPRISE	\$	-	\$	-	\$	-	\$

INTERNAL SER FUND

						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
TOTAL INTER SER	\$	-	\$	-	\$	-	\$

FIDUC/TRUST FUNDS

						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
						\$	
TOTAL FIDUC/TRUST	\$	-	\$	-	\$	-	\$

Budget 2020

General Funds-1000	Security of Persons & Property	2020 Amounts	Grand Totals	Comments
1000-110-190-0000	Salary/Wages	\$ 272,034		24/7 Coverage
1000-110-211-0000	OPERS	\$ 1,500		14% for Part-Time Officers
1000-110-213-0000	Medicare	\$ 4,081		1.50%
1000-110-215-0000	OPPF	\$ 53,047		19.5% for Full-Time Officers only
1000-110-221-0000	MED/Hospitalization	\$ 39,672		
1000-110-222-0000	Life Insurance	\$ 800		
1000-110-225-0000	Bureau Worker Comp	\$ 13,602		BWC
1000-110-229-0000	Other Benefits	\$ -		
1000-110-240-0000	Unemployment	\$ -		
1000-110-270-0000	Uniforms	\$ 5,000		Shirts, Pants, Badges, Uniforms
1000-110-348-0000	Training Services	\$ 8,000		Owens and other professional development classes, auxiliary reimbursement
1000-110-349-0030	Recruit/Testing	\$ 1,500		Officer Testing for hiring / and on-going needs
1000-110-420-0035	Subscriptions/Dues	\$ 2,000		Professional Membership/Bulletins
1000-110-399-0006	Dispatching Service	\$ 38,880		Per Contract Wood County Sheriff \$3,240/month
1000-110-399-0000	Other Contractual	\$ 3,750		Police Radio Service, CodeRed(OneCallNow)/LEADS
1000-110-410-0000	Office Supplies	\$ 2,000		
1000-110-420-0031	Gas & Oil	\$ 14,000		
1000-110-420-0032	Ammunition	\$ 2,000		Mandatory Qualifications / Training
1000-110-432-0000	Equipment Repair	\$ 2,000		
1000-110-433-0000	Vehicle Repair	\$ 5,000		
1000-110-590-0000	Capital	\$ 30,000		Radios/Weapons/Equipment/PD Vehicles Loans/Camera Loan
	Total Security of Persons	\$ 498,865	\$ 498,865	
	Civil Defense-140			
1000-140-640-0000	Sirens	\$ 1,500		Wood County Emergency Management Association
	Total Civil Defense	\$ 1,500	\$ 1,500	
	Public Health Service-210			
1000-210-640-0000	County Health Serv	\$ 2,175		
	Total Public Health	\$ 2,175	\$ 2,175	
	Leisure Time Activities			
1000-310-190-0000	Recreation-(Parks-310)			
1000-310-211-0000	Salary/Wages	\$ 5,375		Park Help
1000-310-213-0000	OPERS	\$ 753		14%
1000-310-213-0000	Medicare	\$ 81		1.50%
1000-310-225-0000	Bureau Worker Comp	\$ 269		BWC
1000-310-399-0000	Contractual	\$ 38,900		NatureWorks Grant (Railway Bathroom)
1000-310-420-0000	Supplies & Materials	\$ 1,000		janitor supplies, ads, sand, gravel, paper products, equip repairs, flyers
	Total Parks (310 Account)	\$ 46,377		
	Swimming Pool- (Pool 340)			
1000-340-190-0000	Salary/Wages	\$ 22,100		Swimming Pool Wages
1000-340-211-0000	OPERS	\$ 3,094		14%
1000-340-213-0000	Medicare	\$ 332		1.50%
1000-340-225-0000	Bureau Worker Comp	\$ 1,105		BWC

1000-340-399-0000	Contractual	\$	1,000		Licenses for Wood County, Pool Services
1000-340-420-0000	Supplies & Materials	\$	8,500		Chemicals, Ads, Concessions, Paper Products, Training/Certifications
	Total Swimming Pool (340 Acct)	\$	36,131		
	Total Leisure Time Activities	\$	82,507	\$	82,507
Comm. Environment Zoning					
Zoning-410					
1000-410-190-0000	Salary/Wages	\$	7,200		New Position PMO/Zoning Admin 40hrs/month, \$15/hr
1000-410-211-0000	OPERS	\$	1,008		
1000-410-213-0000	Medicare	\$	108		
1000-410-225-0000	Bureau Worker Comp	\$	360		
1000-410-399-0000	Contractual	\$	100		
1000-410-420-0000	Supplies & Materials	\$	1,000		
	Total Zoning (410 Account)	\$	9,776		
	Total Comm. Environment	\$	9,776	\$	9,776
Transportation					
Transportation (620 Account)					
1000-620-190-0000	Salary/Wage	\$	27,009		16.7% of (Brent, Joel, Steve, Grass Cutter+15%OT)
1000-620-211-0000	OPERS	\$	3,781		14%
1000-620-213-0000	Medicare	\$	405		1.50%
1000-620-221-0000	Med/Hosp	\$	3,881		Brent, Joel, Steve
1000-620-222-0000	Life Ins	\$	108		
1000-620-225-0000	Bureau Worker Comp	\$	1,350		BWC
	Total Transportation (620 Acct)	\$	36,535	\$	36,535
General Government					
Mayor & Admin. Office (710 Acct)					
1000-710-190-0015	Salary	\$	14,352		80% of Clara
1000-710-211-0015	OPERS	\$	2,009		14%
1000-710-213-0015	Medicare	\$	215		1.50%
1000-710-221-0015	Med/Hosp Clerk of Courts				
1000-710-222-0015	Life Ins/Clerk of Courts				
1000-710-132-0013	Salary/Wage Ad Asst	\$	14,352		100% of Pam
1000-710-211-0013	OPERS/Ad Asst	\$	2,009		14%
1000-710-213-0013	Medicare/Ad.Asst	\$	215		1.50%
1000-710-161-0000	Salary/ Mayor	\$	7,200		14%
1000-710-211-0000	OPERS/Mayor	\$	1,008		1.50%
1000-710-213-0000	Medicare/Mayor	\$	215		
1000-710-161-1000	Salary/Village Administrator	\$	15,300		
1000-710-211-0000	OPERS/Village Administrator	\$	2,100		
1000-710-213-0000	Medicare/Village Administrator	\$	108		50% of Patty
1000-710-190-0012	Salary/Tax Finance	\$	24,017		14%
1000-710-211-0012	OPERS/TaxFinan	\$	3,362		1.50%
1000-710-213-0012	Medicare/TaxFinan	\$	360		Patty
1000-710-221-0012	Med/Hosp Tax/Finan	\$	2,000		
1000-710-222-0012	Life Ins/ Tax&Finan	\$	81		
1000-710-225-0000	BWC- All Admin	\$	2,996		7.00%
1000-710-252-0000	Travel & Trans Mayor	\$	300		

1000-710-221-0016	Ins Ded Emp. Benefits	\$	-	
1000-710-252-0012	Travel&Trans Tax/Fin	\$	300	
1000-710-290-0016	Other - Fringe Benefits	\$	1,500	Workplace Resources (new company)
1000-710-252-0013	Travel&Trans Ad Asst	\$	-	
1000-710-348-0000	Training Mayor	\$	-	
1000-710-348-0011	Training Manager	\$	-	
1000-710-348-0012	Training Tax/Fin	\$	600	
1000-710-348-0013	Training Adm Asst	\$	-	
1000-710-420-0035	Subscriptions/Dues	\$	1,100	Mayor, Manager, Finance, TMACOG, OTA
1000-710-399-0000	Contractual	\$	10,000	Newspapers, Posting Ads, Postage Meter, Copier, Credit card fees,
1000-710-410-0000	Office Supplies	\$	3,000	Paper, Envelopes, Checks, General Office Supply Needs
1000-710-420-0000	Other Supp&Material	\$	3,000	Newsletter paper, Newsletter Mailing, Technology
Total Administrative		\$	111,701	\$ 111,701
Legislative Activities				
Legislative (715 Account)				
1000-715-112-0014	Salary/Wage Clerk	\$	-	
1000-715-190-0000	Salary/Wage Council	\$	18,000	Council Members - Six @ \$250/month
1000-715-211-0000	OPERS- Council	\$	-	All Council pays into Social Security now
1000-715-211-0014	OPERS-Clerk	\$	-	
1000-715-212-0000	SS	\$	1,116	Social Security - 6 Council Members @ 6 2%
1000-715-213-0000	Medicare-Council	\$	270	1.50%
1000-715-213-0014	Medicare-Clerk	\$	-	BWC
1000-715-225-0000	Bureau Worker Comp	\$	900	Walter Drane (3000), Care-A-Van (300), Legal fees (Court ordered)
1000-715-399-0000	Contractual	\$	6,000	CIC Fees, Web.seals, Nameplates, WCECD, Clerk Training
1000-715-420-0000	Supplies & Materials	\$	1,650	Village Solicitor Wage
1000-750-141-0000	Salary Legal	\$	29,000	14%
1000-750-211-0001	OPERS Legal	\$	4,060	1.50%
1000-750-213-0002	Medicare Legal	\$	435	BWC
1000-750-225-0003	BWC Legal	\$	1,450	
1000-750-240-0004	Unemp. Legal	\$	-	
Total Legislative		\$	62,881	\$ 62,881
Mayors Court				
Mayors Court-(720 Account)				
1000-720-162-0000	Salary Magistrate	\$	3,840	2hrs X 2 days/month - \$75/hr
1000-720-211-0000	OPERS Magistrate	\$	538	
1000-720-213-0000	OPERS Medicare	\$	58	
1000-720-162-0015	Salary/ Wages	\$	2,652	Clara (Clerk) 20%
1000-720-211-0015	OPERS	\$	371	
1000-720-213-0015	Medicare	\$	97	
1000-720-221-0015	Med/Hosp			
1000-720-222-0015	Life Ins			
1000-720-225-0015	Bureau Worker Comp	\$	325	
1000-720-252-0000	Travel & Transport	\$	100	
1000-720-348-0000	Training	\$	100	
1000-720-410-0000	Office Supplies	\$	6,250	Baldwin Group (\$4000), \$1000 for Public Defender/Interpreter, \$1250 Supplies
1000-720-410-0035	Subscription/Dues	\$	250	Clerk's Association

Total Mayors Court		\$	14,580	\$	14,580
Lands & Buildings					
Muni Serv Lght&Bldg (132Act)					
Muni Serv Str&Swalks(130Act)					
1000-730-190-0130	Salary/Wages S&S	\$	27,009		16.7% of (Brent, Joel, Steve, Grass cutter+ 15%OT)
1000-730-211-0130	OPERS S&S	\$	3,781		14%
1000-730-213-0130	Medicare S&S	\$	405		1.50%
1000-730-221-0130	Med/Hosp S&S	\$	3,881		Brent, Joel, Steve
1000-730-222-0130	Life Ins S&S	\$	108		
1000-730-251-0130	Uniforms S&S	\$	1,500		
1000-730-398-0131	Garbage Pickup	\$	2,000		
1000-730-190-0132	Salary/Wages L&B	\$	27,009		16.7% of (Brent, Joel, Steve, Grass cutter+ 15%OT)
1000-730-211-0132	OPERS L&B	\$	3,781		14%
1000-730-213-0132	Medicare L&B	\$	405		1.50%
1000-730-221-0132	Med/Hosp L&B	\$	3,881		Brent, Joel, Steve
1000-730-222-0132	Life Ins L&B	\$	108		
1000-730-251-0132	Uniforms, Tools L&B	\$	1,500		Tools
1000-730-351-0130	Ins/Bonding L&B	\$	32,000		Liability Insurance
1000-730-311-0000	Electric	\$	28,500		First Energy (increased due to demand meters at parks/pool)
1000-730-312-0000	Water/Sewer	\$	11,500		NWWSD
1000-730-313-0000	Natural Gas	\$	10,000		Columbia Gas
1000-730-321-0000	Telephones	\$	9,000		
1000-730-321-0033	Cell Phones	\$	5,200		
1000-730-420-0040	Op Supplies/Matl - Gen Prop Tax	\$	6,400		Real Estate Taxes
1000-730-324-0000	Printing and Repro	\$	500		
1000-730-600-0000	Cleaning L&B	\$	-		Current Employees
1000-730-225-0130	BWC S&S	\$	1,350		BWC
1000-730-225-0132	BWC B&L	\$	1,350		BWC
1000-730-399-0000	Other Contractual	\$	17,500		Salt, Service Calls, Computers, Storm Water Mgmt, <i>Lapier</i>
1000-730-420-0000	Supplies & Materials	\$	10,500		Janitorial, Mosquito needs, Building Maintenance, and Street Flower Pots
1000-730-510-0034	Weeds and Grass, Tax Collector	\$	400		Special Assessments
Total Lands & Buildings Street & Sidewalks		\$	209,569	\$	209,569
Auditor Fees					
Auditor fees (740 Account)					
1000-740-325-0036	Code Advertising	\$	75		
1000-740-345-0000	Election Expense	\$	1,100		
1000-740-343-0000	UAN	\$	3,600		Based on % of est revenues
1000-745-342-0000	Auditing Services	\$	14,000		State Audit (Reqd), based on outsource bids from State (even yrs=10000)
1000-740-344-0037	Tax Collection fee (state)	\$	100		Last Years Total
1000-740-344-0038	Tax Collection (city)	\$	1,500		Last Years total(Based on taxes collected)
1000-740-344-0740	Prop Tx Coll Fees -Elec, Gas Def	\$	-		Electric and Gas Deregulation
Total Auditor Fees		\$	20,375	\$	20,375
Income Tax					
Income tax (755 Account)					
1000-755-190-0012	Salary/Wages	\$	24,017		50% of Patty
1000-755-211-0012	OPERS	\$	3,362		14%

1000-755-213-0012	Medicare	\$	360	1.50%	
1000-755-221-0012	Med/Hosp	\$	2,000	Patty	
1000-755-222-0012	Life Ins	\$	81		
1000-755-322-0000	Postage	\$	500		
1000-755-324-0000	Printing/Copying	\$	3,000	Shamrock postage and misc tax letters	
1000-755-420-0035	Subscription/Dues	\$	200	Shamrock postage and misc tax letters	
1000-755-410-0000	Office Supplies	\$	500		
1000-755-399-0000	Other Contractual	\$	2,500	Support City Tax Software Annual Charge	
Total Tax Admin		\$	36,521		
Deposit Refund					
Deposit refund (760 Account)					
1000-760-610-0000	Deposit Refunded	\$	20,000		
Total Taxes Refunded		\$	20,000		
Street Fund-2011					
Construction, Maint & Repair					
2011-620-190-0000	Salary/Wages	\$	54,018	33.4% of (Brent, Joel, Steve, Grass cutter+15%OT)	
2011-620-211-0000	OPERS	\$	7,562	14%	
2011-620-213-0000	Medicare	\$	810	1.50%	
2011-620-221-0000	Med/Hosp	\$	7,762	Brent, Joel, Steve	
2011-620-222-0000	Life Ins	\$	210		
2011-620-225-0000	Bureau Worker Comp	\$	2,701	BWC	
2011-620-252-0000	T & T	\$	-		
2011-620-270-0000	Uniforms	\$	-		
2011-620-348-0000	Training	\$	150	Mosquito Certs	
2011-620-399-0000	Contractual	\$	-		
2011-620-420-0000	Supplies & Materials	\$	39,500	Gas and Oil, Vehicle/Equip Repair & Crack Sealing, Random Drug Testing	
2011-620-590-0000	Capital	\$	-		
Total Street Fund		\$	112,713		
Special Revenue(Mand Fund)					
Drug Law Enforcement					
2081-110-420-0000		\$	400		
Total Drug Law Enforcement		\$	400		
Law Enforcement Trust					
2091-110-420-0000		\$	270		
Total Law Enforcement Trust		\$	270		
Total Mandatory Funds		\$	670		
Permissive Fund					
Street Maintenance					
2111-620-190-0000	Salary/Wages	\$	27,009	16.7% of (Brent, Joel, Steve, Grass cutter+15%OT)	
2111-620-211-0000	OPERS	\$	3,781	14%	
2111-620-213-0000	Medicare	\$	405	1.50%	
2111-620-221-0000	Med/Hosp	\$	3,881	Brent, Joel, Steve	
2111-620-222-0000	Life Ins	\$	105		

2111-620-225-0000	Bureau Worker Comp	\$	1,350	BWC
2111-620-399-0000	Contractual			
2111-620-420-0000	Supplies & Materials	\$	4,000	
Total Street Maintenance		\$	40,532	\$ 40,532
Street Light Assessment				
2402-130-344-0000	Property Tax Coll Fee	\$	365	
2402-130-399-0000	Contractual	\$	30,000	
2402-130-420-0000	Supplies & Materials	\$	500	
Total Street Light		\$	30,865	\$ 30,865
Debt Retirement				
3401-850-710-0000	Principal	\$	-	
3401-850-720-0000	Interest	\$	-	
3401-850-790-0000	Drouillard Rd Loan OPWC	\$	-	
	PTI Loan	\$	-	
3401-850-790-0005		\$	-	\$ -
Total Retirement		\$	-	\$ -
Other Capital Projects				
4901-800-520-0001	Equip Police F/A, Las	\$	-	
4901-800-530-0005	Building, Structure	\$	17,500	Roof Replacement Fund and other current year bldg needs + \$2500 Decorations
4901-800-540-0002	Machinery, Furn Park	\$	-	
4901-800-540-0003	Machinery, Furn Pool	\$	-	
4901-800-555-0004	Capital Purchase Payments	\$	21,000	OPWC Loans - Clayton and Elm
4901-800-590-0000	Other Capital Outlay	\$	85,000	2020 Elm Street Project Phase 2 (1/3 grant, 1/3 loan, 1/3 payment)
Total Capital Projects		\$	123,500	\$ 123,500
Mayor's Capital Expenditures				
490-710-590-0000	Other Capital Outlay	\$	-	
Total Mayors Capital Expenditure		\$	-	
TOTAL BUDGET AMOUNT				\$ 1,415,265