



State of Ohio  
**Public Works Commission**  
*Application for Financial Assistance*

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

**Applicant**

Applicant: City of Perrysburg OH Subdivision Code: 173-62148  
 District Number: 5 County: Wood Date: 09/06/2019  
 Contact: Alice Godsey, PE Phone: (419) 872-7976  
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)  
 Email: agodsey@ci.perrysburg.oh.us FAX: (419) 872-7979

Project Name: 2020 Water Main Replacement Project Zip Code: 43551

**Project**

Subdivision Type <small>(Select one)</small>	Project Type <small>(Select single largest component by \$)</small>	Funding Request Summary <small>(Automatically populates from page 2)</small>
<input type="checkbox"/> 1. County	<input type="checkbox"/> 1. Road	Total Project Cost: <u>1,110,561.00</u>
<input checked="" type="checkbox"/> 2. City	<input type="checkbox"/> 2. Bridge/Culvert	1. Grant: <u>175,000.00</u>
<input type="checkbox"/> 3. Township	<input checked="" type="checkbox"/> 3. Water Supply	2. Loan: <u>0.00</u>
<input type="checkbox"/> 4. Village	<input type="checkbox"/> 4. Wastewater	3. Loan Assistance/ Credit Enhancement: <u>0.00</u>
<input type="checkbox"/> 5. Water (6119 Water District)	<input type="checkbox"/> 5. Solid Waste	Funding Requested: <u>175,000.00</u>
	<input type="checkbox"/> 6. Stormwater	

**District Recommendation** (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small>	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

**For OPWC Use Only**

STATUS	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>35,000</u> .00		
Final Design:	<u>35,000</u> .00		
Construction Administration:	<u>70,000</u> .00		
Total Engineering Services:	a.) <u>140,000</u> .00	<u>16</u> %	
Right of Way:	b.) <u>0</u> .00		
Construction:	c.) <u>882,328</u> .00		
Materials Purchased Directly:	d.) <u>0</u> .00		
Permits, Advertising, Legal:	e.) <u>0</u> .00		
Construction Contingencies:	f.) <u>88,233</u> .00	<u>10</u> %	
Total Estimated Costs:	g.) <u>1,110,561</u> .00		

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>0</u> .00		
Local Revenues:	b.) <u>935,561</u> .00		
Other Public Revenues:	c.) <u>0</u> .00		
ODOT / FHWA PID: <u>0</u>	d.) <u>0</u> .00		
USDA Rural Development:	e.) <u>0</u> .00		
OEPA / OWDA:	f.) <u>0</u> .00		
CDBG:	g.) <u>0</u> .00		
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) <u>0</u> .00		
Subtotal Local Resources:	i.) <u>935,561</u> .00	<u>84</u> %	

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>175,000</u> .00		
Loan: <u>0</u> % of OPWC Funds	k.) <u>0</u> .00		
Loan Assistance / Credit Enhancement:	l.) <u>0</u> .00		
Subtotal OPWC Funds:	m.) <u>175,000</u> .00	<u>16</u> %	
Total Financial Resources:	n.) <u>1,110,561</u> .00	<u>100</u> %	

### 1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

### 2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	_____ 1,110,561 .00	_____ 100 %	A Farmland Preservation letter is required for any impact to farmland
2.2 Total Portion of Project New / Expansion:	_____ 0 .00	_____ 0 %	
2.3 Total Project:	_____ 1,110,561 .00	_____ 100 %	

### 3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: _____ 11/01/2019	End Date: _____ 07/31/2020
3.2 Bid Advertisement and Award	Begin Date: _____ 08/15/2020	End Date: _____ 11/01/2020
3.3 Construction	Begin Date: _____ 12/01/2020	End Date: _____ 11/01/2021

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

### 4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

#### 4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 34 Years      Age: 1957 (Year built or year of last major improvement)

*Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.*

#### 4.2 User Information

Road or Bridge:      Current ADT \_\_\_\_\_ Year \_\_\_\_\_      Projected ADT \_\_\_\_\_ Year \_\_\_\_\_

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate      Current \$ 37.34      Proposed \$ 40.52

Number of households served: 9,818

Residential Wastewater Rate      Current \$ 40.89      Proposed \$ 40.89

Number of households served: 9,083

Stormwater: Number of households served: \_\_\_\_\_

## 4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The project is located in the paved alley between Indiana Avenue and West Fifth Street, from Cherry St to Louisiana Avenue; and the paved alley between East and West Fifth Street and East and West Sixth Street, from Cherry Street to Hickory Street.

No impact on farmland.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The project entails predominantly open cut replacement of 4-inch cast iron water lines with 8-inch PVC (C-900) water mains, with two jack and bore crossings of SR 199 (Louisiana Avenue). The project has not been designed, however, a best judgment Engineer's opinion of quantities and costs was developed and is attached. Hydrant replacement and grid connections with north-south mains are included.

The existing 4-inch water lines to be replaced are undersized in relation to current minimum standard 8-inch lines in residential areas. The City's 2005 Water System Master Plan called for a multi-year plan to replace all 4-inch and 6-inch water lines in the central core of the City once the sewer separation projects were completed.

See photo of waterline cut-out from a main break from another part of the central core of the City. The photo shows extreme tuberculation which restricts flow capacity in the already undersized 4-inch line and contributes to rusty water complaints.

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

3390 LF of 8-inch water main, open cut  
80 LF of 6-inch water main  
40 LF of 10-inch water main  
8 hydrant assemblies  
13 gate valves  
240 FT 16-inch casing, jack and bore  
4600 SY pavement replacement  
with excavation and backfill, underdrains, sidewalk and curb replacement, surface restoration  
and related appurtenances

## 5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

### 5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Thomas G. Mackin  
Title: Mayor, City of Perrysburg  
Address: 201 W Indiana Ave  
  
City: Perrysburg State: OH Zip: 43551  
Phone: (419) 872-8010  
FAX: (419) 872-8019  
E-Mail: tmackin@ci.perrysburg.oh.us

### 5.2 Chief Financial Officer (Can not also serve as CEO)

Name: David D. Creps  
Title: Finance Director  
Address: 201 W Indiana Ave  
  
City: Perrysburg State: OH Zip: 43551  
Phone: (419) 872-8030  
FAX: (419) 872-8054  
E-Mail: dcreps@ci.perrysburg.oh.us

### 5.3 Project Manager

Name: Alice Godsey, PE  
Title: Director of Public Utilities  
Address: 211 E Boundary St  
  
City: Perrysburg State: OH Zip: 43551  
Phone: (419) 872-7976  
FAX: (419) 872-7979  
E-Mail: agodsey@ci.perrysburg.oh.us

## 6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

## 7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

**Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.**

Thomas G. Mackin, Mayor, City of Perrysburg

Certifying Representative (Printed form, Type or Print Name and Title)

Original Signature / Date Signed

 09/04/19

**RESOLUTION 50-2019**

**AUTHORIZING THE CITY TO PARTICIPATE IN THE  
OHIO PUBLIC WORKS COMMISSION STATE  
CAPITAL IMPROVEMENT PROGRAM;  
SPECIFICALLY, BY AUTHORIZING THE MAYOR TO  
TAKE ALL ACTIONS LEGALLY NECESSARY TO  
PREPARE AND SUBMIT AN APPLICATION FOR THE  
PROGRAM AND TO EXECUTE CONTRACTS AS  
REQUIRED**

WHEREAS, the Ohio Public Works Commission State Capital Improvement Program provides financial assistance to political subdivisions for capital improvements to public infrastructure; and,

WHEREAS, the City of Perrysburg, Ohio, is planning to replace deteriorated water lines in the alleys bounded by Indiana, Sixth, Cherry and Hickory Streets; and,

WHEREAS, the infrastructure improvement described above is considered to be a priority need for the community and is a qualified project under the OPWC programs; and,

WHEREAS, the Public Utilities Committee of Council unanimously recommended approval at its July 24, 2019 meeting.


NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Mayor is hereby authorized to apply to the OPWC for funds as described above, and the Mayor and Director of Finance are authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

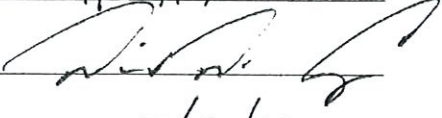
SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution shall be in full force and effect at the earliest time permitted by law.

  
\_\_\_\_\_  
President of Council

  
\_\_\_\_\_  
Mayor


PASSED 7/30/19

ATTEST: 

APPROVED: 7/30/19

LAURA E. ALKIRE  
LAW DIRECTOR

I hereby certify that the above is a true and correct copy of Resolution No. 50-2019 passed by Perrysburg City Council on July 30, 2019

Attest:   
\_\_\_\_\_  
David D. Creps  
Director of Finance/Clerk of Council





CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS

September 5, 2019

I, David D. Creps, Finance Director for the City of Perrysburg, Ohio, hereby certify that the City of Perrysburg has the amount of \$ 935,561 in place or in the process of collection in the Water Fund and that this amount will be used to pay the local share for the 2020 Water Main Replacement project by the earliest date called for in the funding application.

Signed:

  
\_\_\_\_\_  
David D. Creps, Finance Director  
City of Perrysburg OH

9/3/2019  
Date

## Engineer's Opinion of Probable Project Costs (Conceptual)

Client:  <p style="text-align: center;">City of Perrysburg</p>	Project: <p style="text-align: center;">2020 Water Main Replacement Project [E - W Alleys (N &amp; S of 5th St) between Cherry &amp; Elm]</p>
--	--

Prepared By: CT Consultants, Inc.  
433 N. Summit St, Toledo, OH 43604

Preparer: R. Hertzfeld  
Date: 16-Aug-2019

Ref No.	ODOT Item No.	Item Description	Units	Quantity	Unit Price	Item Price (Rounded to \$10)
---------	---------------	------------------	-------	----------	------------	---------------------------------

<b>General</b>			Subtotal =	<b>\$147,546</b>		
1	201	clearing and grubbing	LS	1	\$5,000.00	\$5,000
2	202	pavement removal	SY	4233	\$10.50	\$44,450
3	204	excavation of subgrade (for pipe or pavement)	CY	250	\$20.00	\$5,000
4	204	granular embankment or pipe foundation	CY	250	\$45.00	\$11,250
5	452	6" non-reinforced concrete pavement, class QC1 (drive approaches)	SY	500	\$65.00	\$32,500
6	605	6" underdrain	FT	3729	\$9.50	\$35,426
7	608	4" concrete walk	SF	120	\$6.00	\$720
8	608	curb ramp	SF	240	\$15.00	\$3,600
9	609	concrete curb, Type 6	FT	480	\$20.00	\$9,600

<b>Water</b>			Subtotal =	<b>\$509,261</b>		
10	638	6" water main C-900 / C-909 DR 18	FT	80	\$100.00	\$8,000
11	638	8" water main C-900 / C-909 DR 18	FT	3390	\$85.00	\$288,150
12	638	10" water main C-900 / C-909 DR 18	FT	40	\$110.00	\$4,400
13	638	Fire Hydrant Assembly	EA	8	\$5,500.00	\$44,000
14	638	6" Gate Valve and box	EA	1	\$1,750.00	\$1,750
15	638	8" Gate Valve and box	EA	12	\$2,000.00	\$24,000
16	special	trenching, bracing & granular backfill for water services	EA	73	\$500.00	\$36,500
17	638	connection to existing 6" water main incl. tapping sleeve & valve	EA	3	\$3,500.00	\$10,500
18	638	connection to existing 8" water main incl. tapping sleeve & valve	EA	2	\$4,500.00	\$9,000
19	638	connection to existing 10" water main incl. tapping sleeve & valve	EA	2	\$6,500.00	\$13,000
20	638	16" steel casing, bored and jacked	FT	240	\$250.00	\$60,000
21	638	tracer tape and tracer wire	FT	3729	\$1.25	\$4,661
22	202	remove existing fire hydrant	EA	8	\$350.00	\$2,800
23	202	abandon and / or remove existing water main	LS	1	\$2,500.00	\$2,500

<b>Pavement</b>			Subtotal =	<b>\$186,521</b>		
24	203	excavation, including embankment	CY	1537	\$25.00	\$38,417
25	204	subgrade compaction	SY	4610	\$2.00	\$9,220
26	304	aggregate base (10")	CY	1280	\$55.00	\$70,402
27	407	tack coat	GAL	254	\$2.25	\$572
28	441	asphalt concrete surface course, Type 1, (448), PG64-22 (1 1/2")	CY	176	\$185.00	\$32,632
29	441	asphalt concrete intermediate course, Type 2 (448), PG64-22 (2")	CY	235	\$150.00	\$35,278

<b>Incidentals</b>			Subtotal =	<b>\$39,000</b>		
30	special	preconstruction video	LS	1	\$1,500.00	\$1,500
31	623	construction layout stakes	LS	1	\$2,500.00	\$2,500
32	832	erosion control	LS	1	\$7,500.00	\$7,500
33	614	maintaining traffic	LS	1	\$7,500.00	\$7,500
34	special	restoration	LS	1	\$10,000.00	\$10,000
35	659	seeding and mulching	LS	1	\$2,500.00	\$2,500
36	624	mobilization	LS	1	\$7,500.00	\$7,500

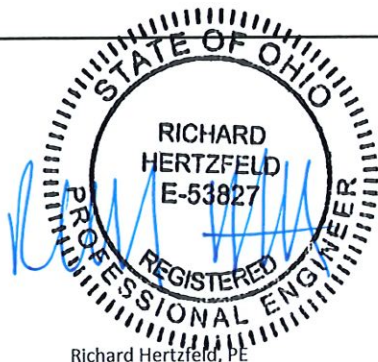
Subtotal Construction = \$882,328

10% Contingency = \$88,233

**Grand Total Construction = \$970,561**

(Rounded to nearest \$1)

Weighted Useful Life = 34.3 Years



Richard Hertzfeld, PE

<u>Design &amp; Bidding</u>	
Surveying =	\$12,500
Preliminary Engineering =	\$22,500
Final Engineering =	\$30,000
Bidding =	\$5,000

<u>Construction Phase</u>	
Construction Administration =	\$10,000
Construction Inspection =	\$60,000

**Grand Total Conceptual Project = \$1,110,561**

A weighted useful life statement stamped/sealed and signed by a licensed professional engineer must be included with the project application.

This spreadsheet has formulas to make a weighted useful life calculation and is populated with an example for illustrative purposes. Items can be added to column a.

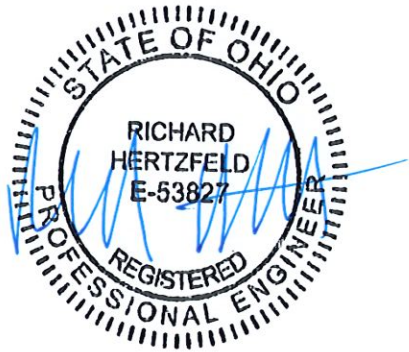
<b>2020 Water Main Replacement Project</b>
<b>Weighted Useful Life &amp; Design Service Capacity Calculations</b>

Major Component	Cost (\$1,000)	Portion Repair / Replacement (%)	Repair / Replace Product	Useful Life (Years)	Useful Life Product
Full-depth road construction w/ drainage			0	25	0
Full-depth road construction w/o drainage	329750	100	32975000	25	8243750
Partial-depth road construction w/ drainage		100	0	15	0
Partial-depth road construction w/o drainage			0	15	0
Storm Sewers		100	0	40	0
Sanitary Sewers		100	0	40	0
Water Lines	548260	100	54826000	40	21930400
Bridge			0	75	0
Pumps, Lift Stations			0	15	0
Sidewalks	4320	100	432000	25	108000
Bike Facility		100	0	7	0
			0		0
			0		0
			0		0
<b>Totals</b>	<b>\$882,330</b>		<b>\$88,233,000</b>		<b>\$30,282,150</b>

Weighted Useful Life: 34.3 Years

Design Service Capacity (Project Application, Section 2.0):

Portion Repair / Replace 100 %  
 Portion New / Expansion 0 %





City of Perrysburg -- 2020 Water Main Replacement Project Area Map



Photo of water line cut-out from a water main break on a nearby street; shows extreme tuberculation inside the 4-inch cast iron water pipe. The tuberculation severely restricts flow capacity in the 4-inch line and contributes to rusty water complaints.

9/6/19 City of Perrysburg 2020 Water Main Replacement Project







**City of Perrysburg, Ohio**  
Department of Public Utilities  
211 East Boundary Street, Perrysburg OH 43551  
Tel: 419.872.8050 Fax: 419.872.8058

## Transmittal

To:	John Musteric, PE, PS Wood County Engineer	From:	Alice Godsey, PE Director of Public Utilities
Re:	OPWC Round 34	Date:	September 6, 2019
	City of Perrysburg 2020 Water Main Replacement Project House Count	Phone/fax:	

In the project area bounded by:

Indiana Ave from Cherry to Louisiana;  
Two blocks of Cherry Street from Indiana to Sixth;  
Sixth St from Cherry St to Hickory; one block of Hickory from Fifth to Sixth St;  
Fifth St from Hickory to Louisiana.

The house count is 121 single family housing units manually counted from an aerial map on GIS. Total Housing units in the project area = **121**. In addition, there are 10 commercial and/or institutional parcels with an employee or customer base of 267. Converting 267 customers to equivalent dwelling units =  $267 / 2.5 = 106$ .  $121 + 106 = 227$ , which is  $< 350$ .

Total Housing units in the project area = **121**.

Thank you.

cc: file

# Tap cards from project area showing age of system (1954-1957)

108 W. Fifth St.  
 Worthington  
 1957  
 5868366  
 D 796  
 104 205  
 5/8  
 192 Ft. West of Hyd  
 5 FT. off main

121 W. FIFTH ST.  
 12/12/57  
 Trident  
 D-421  
 6968780  
 104 131  
 5/8

109 W. FIFTH ST.  
 186' W. Hyd (P+)  
 Worthington  
 D-287  
 5026711  
 104 130  
 1954  
 5/8

202 W. Fifth St.  
 Niagara  
 108 Ft. West Hyd  
 D 903  
 1957  
 828154  
 104 198  
 5/8

## ORDINANCE 1-2017

### AMENDING SECTION 1060.02 OF THE CODIFIED ORDINANCES REGARDING WATER CHARGES WITHIN THE CITY OF PERRYSBURG AND DECLARING AN EMERGENCY

WHEREAS, the City Council for the City of Perrysburg, Ohio, has determined that the water rates need to be adjusted for the next four years to reflect additional service costs and revenue needs, and the City has conducted a sewer and water rate study to set the applicable rates, and

WHEREAS, the sewer and water rate study suggested changing the rates applicable within the City, as stated more specifically below.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. That Section 1060.02 of the Codified Ordinances, the current language of which is attached hereto as Exhibit A, is hereby amended and revised, effective April 1, 2017, to read as follows:

#### 1060.02 RATE OF CHARGES WITHIN THE CITY

To provide funds necessary for the operation and maintenance of the city water system, the following charges per billing quarter are established and levied on affected real property in the City, subject to the provisions of this Chapter.

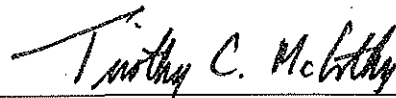
- (a) Effective with bills rendered on or after April 1, 2017.
  - 1. From 0 to 900 cubic feet: \$47.58, which shall be a minimum charge per billing quarter;
  - 2. Over 900 cubic feet: an additional charge at the rate of \$52.87 per 1000 cubic feet, or part thereof.
- (b) Effective with bills rendered on or after January 1, 2018.
  - 1. From 0 to 900 cubic feet: \$51.63, which shall be a minimum charge per billing quarter.
  - 2. Over 900 cubic feet: an additional charge at the rate of \$57.37 per 1000 cubic feet, or part thereof.
- (c) Effective with bills rendered on or after January 1, 2019.
  - 1. From 0 to 900 cubic feet: \$56.02, which shall be a minimum charge per billing quarter.
  - 2. Over 900 cubic feet: an additional charge at the rate of \$62.24 per 1000 cubic feet, or part thereof.



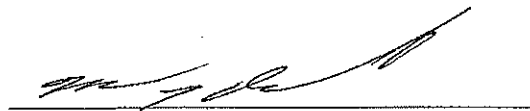
- (d) Effective with bills rendered on or after January 1, 2020.
1. From 0 to 900 cubic feet: \$60.78, which shall be a minimum charge per billing quarter.
  2. Over 900 cubic feet: an additional charge at the rate of \$67.53 per 1000 cubic feet, or part thereof.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, and ensuring the applicable rates will be prepared to be in effect at the appropriate time, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

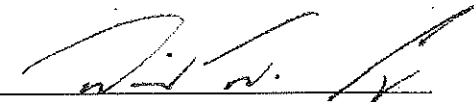


\_\_\_\_\_  
President of Council



\_\_\_\_\_  
Mayor

PASSED 2/7/2017

ATTEST: 

APPROVED: 2/7/2017

Karlene D. Henderson  
Law Director

1060.02 RATE OF CHARGES WITHIN THE CITY.

To provide funds necessary for the operation and maintenance of the City water system, the following charges per billing quarter are established and levied on affected real property in the City, subject to the provisions of this chapter.

- (a) Effective with bills rendered on or after January 1, 2013.
  - (1) From 0 to 900 cubic feet; \$35.31, which shall be a minimum charge per billing quarter;
  - (2) Over 900 cubic feet; an additional charge at the rate of \$39.23 per 1000 cubic feet, or part thereof;
- (b) Effective with bills rendered on or after January 1, 2014.
  - (1) From 0 to 900 cubic feet; \$37.95, which shall be a minimum charge per billing quarter;
  - (2) Over 900 cubic feet; an additional charge at the rate of \$42.17 per 1000 cubic feet, or part thereof;
- (c) Effective with bills rendered on or after January 1, 2015.
  - (1) From 0 to 900 cubic feet; \$40.80, which shall be a minimum charge per billing quarter;
  - (2) Over 900 cubic feet; an additional charge at the rate of \$45.33 per 1000 cubic feet, or part thereof;
- (d) Effective with bills rendered on or after January 1, 2016.
  - (1) From 0 to 900 cubic feet; \$43.86, which shall be a minimum charge per billing quarter;
  - (2) Over 900 cubic feet; an additional charge at the rate of \$48.73 per 1000 cubic feet, or part thereof.

(Ord. 197-2012. Passed 12-18-12.)

ORDINANCE 191-2012

AMENDING SECTION 1050.01 OF THE CODIFIED  
ORDINANCES REGARDING SEWER CHARGES WITHIN THE  
CITY OF PERRYSBURG AND DECLARING AN EMERGENCY

WHEREAS, the City Council for the City of Perrysburg, Ohio, has determined that sewer rates need to be adjusted for the next four years to reflect additional service costs and revenue needs, and

WHEREAS, the sewer and water rate study suggested changing the capital charges applicable within the City, as stated more specifically below.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. That Section 1050.01 of the Codified Ordinances, the current language of which is attached hereto as Exhibit A, is hereby amended and revised, effective January 1, 2013, to read as follows:

1050.01 RATE OF CHARGES INSIDE THE CITY

To provide necessary funds for the operation and maintenance of the City's sanitary sewer system, the following sewer rental and other charges per billing quarter are established and levied on affected real property located inside the City, based on the volume of water supplied by the City, or otherwise, to the real property during each billing quarter for water service, subject to the provisions of this Chapter:

- (a) This Section shall have no application to industrial wastes controlled by Chapter 1052, except to the extent that this Section is referred to in Section 1052.05.
- (b) Commercial wastes are subject to pretreatment and/or charges as required by the Environmental Protection Agency or the City. Septic truck haulers, who discharge waste either from tanks, trucks or directly into a manhole from septic tanks, shall be charged a fee at existing outside rates.
- (c) Effective with bills rendered on or after January 1, 2013.
  1. From 0 to 900 cubic feet: \$56.13, which shall be a minimum charge per billing quarter;
  2. Over 900 cubic feet: an additional charge at the rate of \$62.37 per 1000 cubic feet, or part thereof.
  3. In cases where two water meters are installed, one of

which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$80.19 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$89.10. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

- (d) Effective with bills rendered on or after January 1, 2014.
  - 1. From 0 to 900 cubic feet: \$57.82, which shall be a minimum charge per billing quarter.
  - 2. Over 900 cubic feet: an additional charge at the rate of \$64.24 per 1000 cubic feet, or part thereof.
  - 3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$82.59 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$91.77. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (e) Effective with bills rendered on or after January 1, 2015.
  - 1. From 0 to 900 cubic feet: \$59.54, which shall be a minimum charge per billing quarter.
  - 2. Over 900 cubic feet: an additional charge at the rate of \$66.16 per 1000 cubic feet, or part thereof.
  - 3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$85.07 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$94.52. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (f) Effective with bills rendered on or after January 1, 2016.
  - 1. From 0 to 900 cubic feet: \$61.34, which shall be a minimum charge per billing quarter.
  - 2. Over 900 cubic feet: an additional charge at the rate of \$68.15 per 1000 cubic feet, or part thereof.

3. In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge shall be \$87.62 and the rate per 1,000 cubic feet in excess of the first 900 cubic feet shall be \$97.36. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.
- (g) A credit of \$2.30 per 1000 cubic feet, or part thereof, will be given to inside City customers who also incur charges from the Northwestern Water and Sewer District.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to provide for additional public hearings regarding these issues while still ensuring the applicable rates would be in effect at the beginning of 2013, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

  
\_\_\_\_\_  
President of Council

  
\_\_\_\_\_  
Mayor

PASSED 12/4/12

ATTEST: 

APPROVED: 12/4/12

MATHEW B. BEREDO  
DIRECTOR OF LAW

**1050.01 RATE OF CHARGES INSIDE THE CITY.**

To provide necessary funds for the operation and maintenance of the City's sanitary sewer system, the following sewer rental and other charges per billing quarter are established and levied on affected real property located inside the City, based on the volume of water supplied by the City, or otherwise, to the real property during each billing quarter for water service, subject to the provisions of this Chapter:

(a) This Section shall have no application to industrial wastes controlled by Chapter 1052, except to the extent that this Section is referred to in Section 1052.05.

(b) Commercial wastes are subject to pretreatment and/or charges as required by the Environmental Protection Agency or the City. Septic truck haulers, who discharge waste either from tanks, trucks or directly into a manhole from septic tanks, shall be charged a fee at existing outside rates.

(c) Effective with bills rendered on or after January 1, 2009:

(1) From 0 to 1000 cubic feet; \$45.00, which shall be a minimum charge per billing quarter;

(2) Over 1000 cubic feet; an additional charge at the rate of \$45.00 per 1000 cubic feet, or part thereof;

(3) In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge and the rate per 1,000 cubic feet in excess of the first 1,000 cubic feet shall be \$64.28. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

(d) Effective with bills rendered on or after January 1, 2010:

(1) From 0 to 1000 cubic feet; \$49.68, which shall be a minimum charge per billing quarter;

(2) Over 1000 cubic feet; an additional charge at the rate of \$49.68 per 1000 cubic feet, or part thereof;

(3) In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge and the rate per 1,000 cubic feet in excess of the first 1,000 cubic feet shall be \$70.97. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

(e) Effective with bills rendered on or after January 1, 2011:

(1) From 0 to 1000 cubic feet; \$54.85, which shall be a minimum charge per billing quarter;

(2) Over 1000 cubic feet; an additional charge at the rate of \$54.85 per 1000 cubic feet, or part thereof;

(3) In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge and the rate per 1,000 cubic feet in excess of the first 1,000 cubic feet shall be \$78.35. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

(f) Effective with bills rendered on or after January 1, 2012:

(1) From 0 to 1000 cubic feet; \$60.55, which shall be a minimum charge per billing quarter;

(2) Over 1000 cubic feet; an additional charge at the rate of \$60.55 per 1000 cubic feet, or part thereof;

(3) In cases where two water meters are installed, one of which is used exclusively to measure water used in lawn sprinkling systems and/or for filling swimming pools, which water is not discharged into the sanitary sewer system, the minimum charge and the rate per 1,000 cubic feet in excess of the first 1,000 cubic feet shall be \$86.50. No sewer rental charge shall be assessed for water service used in the sprinkler system or in filling swimming pools.

(Ord. 183-2008. Passed 11-4-08.)

DISTRICT 5  
CAPITAL IMPROVEMENT PROJECTS  
QUESTIONNAIRE  
ROUND 34

Name of Applicant: CITY OF PERRYSBURG  
Project Title: 2020 WATER MAIN REPLACEMENT

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. **Communities and Townships under 5,000 in population should also complete the Small Government Criteria.**

1. What percentage of the project in repair A=100%, replacement B= \_\_%, expansion C= \_\_%, and new D= \_\_%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B=100% C+D= \_\_%

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

2. Give the physical condition rating:

Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

Critical: The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. **(For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost).**

Poor:

The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity. SEE PHOTO AND NARRATIVE

Fair:

The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

Good:

The condition is safe and suitable to purpose. Infrastructure is functioning as



originally intended, but requires minor repairs and/or upgrades to meet current design standards.

Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

\* **In order to receive points provide supporting documentation (e.g. photos, a narrative, maintenance history, or third party findings) to justifying the rating.**

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

## ROADS

Extremely Critical: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.\*

Critical: Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.\*

Major: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.\*

Moderate: Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.\*

Minimal: Preventative Maintenance of a Major Access Road.

No Impact: Preventative Maintenance of a Minor Access Road.

**Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.**

### *Road/Street Classifications:*

*Major Access Road: Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.*

*Minor Access Road: Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.*

*Preventative Maintenance: Non Structural Pavement work such as chip sealing, cape sealing, micro-surfacing, crack sealing, etc.*

**\*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements. (Surface and Intermediate layer Mill and Fills, overlays with less than or equal to 3" of additional pavement, ect...)**

\*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, **overlays with greater than 3" of additional pavement**, etc.).

#### BRIDGES SUFFICIENCY RATING

Extremely Critical: 0-25, or a General Appraisal rating of 3 or less.

Critical: 27-50, or a General Appraisal rating of 4.

Major: 51-65 or a General Appraisal rating of 5 or 6.

Moderate: 66-80 or a General Appraisal rating of 7.

Minimal: 81-100 or a General Appraisal rating of more than 7.

No Impact: Bridge on a new roadway.

#### WASTEWATER TREATMENT PLANTS

Extremely Critical: Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.

Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

#### WATER TREATMENT PLANT

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.

Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.

Moderate: Increase capacity to meet current needs or update processes to improve water quality.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Separate, due to chronic backup or flooding in basements.

Major: Separate, due to documented water quality impairment, or due to EPA recommendations.

Moderate: Separate, due to specific development proposal within or upstream of the combined system area.

Minimal: Separate, to conform to current design standards.

No Impact: No positive health effect.

STORM SEWERS

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Chronic flooding (structure damage).

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or project needs.

CULVERTS

Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety Critical: hazard to the public.

Critical: Inadequate capacity with land damage and the existing or high probability of property damage.

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or projected needs.

### SANITARY SEWERS

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.

Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

### SANITARY LIFT STATIONS AND FORCE MAINS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: EPA recommendations, or, reduces a probable health and/or safety problem.

Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

### WATER PUMP STATIONS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.

Major: Replace due to inadequate capacity or EPA recommendations.

- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS

- Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.
- Critical: Replace, due to deficiency such as excessive corrosion, etc.
- Major: Replace undersized water lines as upgrading process. SEE NARRATIVE
- Moderate: Increase capacity to meet current needs.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

OTHER

- Extremely Critical: There is a present health and/or safety threat.
- Critical: The project will provide immediate health and/or safety benefit.
- Major: The project will reduce a probable health and/or safety problem.
- Moderate: The project will delay a health and/or safety problem.
- Minimal: A possible future health and/or safety problem mitigation.
- No Impact: No health and/or safety effect.

*NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.*

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical \_\_\_\_, Critical \_\_\_\_, Major X, Moderate \_\_\_\_, Minimal \_\_\_\_, No Impact \_\_\_\_. Explain your answer.

PHOTO AND NARRATIVE ATTACHED TO QUESTIONNAIRE

(Additional narrative, charts and/or pictures should be attached to questionnaire)

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.

A.) Amount of Local Funds = \$ 935,561  
B.) Total Project Cost = \$ 1,110,561

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A/B)= 84 %

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.

Grants \_\_\_% Gifts \_\_\_%, Contributions \_\_\_%

Other \_\_\_% (explain) \_\_\_\_\_, Total 0 %

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

- \_\_\_\_\_ \$500,001 or More
- \_\_\_\_\_ \$400,001-\$500,000
- \_\_\_\_\_ \$325,001-\$400,000
- \_\_\_\_\_ \$275,001-\$325,000
- \_\_\_\_\_ \$175,001-\$275,000
- X \_\_\_\_\_ \$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES X NO \_\_\_\_\_

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.**

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time



equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week) ? Yes \_\_\_ No . If yes, how many jobs within eighteen months? \_\_\_ Will the completed project retain jobs that would otherwise be permanently lost? Yes \_\_\_ No \_\_\_. If yes, how many jobs \_\_\_ will be created/retrained within 18 months following the completion of the improvements?

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 121 (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.) MEMO ATTACHED EXPLAINING BASIS

9. Is subdivision's population less than 5,000 Yes \_\_\_ No   
If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at <http://www.pwc.state.oh.us/Meth.SG.PDF> If No, skip to Question 11.

10. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application. **Only infrastructure that is village- or township- owned is eligible for assistance.** The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.

- Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more cost-effective if regionalized.
- If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental** and the **Small Government Water & Wastewater Affordability Calculation Worksheet**. Both are available on the **Small Government Program Tab** at <http://www.pwc.state.oh.us/SmallGovernment.html>
- Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency projects” may be funded from project under-runs by continuing down the approved project list.
- Supplemental assistance is not provided to projects previously funded by the Commission.
- Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 33 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 33 by accessing the OPWC Website at <http://www.pwc.state.oh.us/Meth.SG.PDF>. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 32.

#### 11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees: Amount or  
ROAD & BRIDGE PROJECTS: (OHIO REVISED CODE) Percentage

Permissive license fee	4504.02 or 4504.06	<u>5.00</u>
	4504.15 or 4504.17	_____
	4504.16 or 4504.171	_____
	4504.172	<u>5.00</u>
	4504.18	_____



Special property taxes 5555.48 \_\_\_\_\_

Municipal Income Tax 1.50% 5555.49 \_\_\_\_\_

County Sales Tax 1.0%

Others REFUSE LEVY 1.0; FT MEIGS CEMETERY 0.32;  
WAY LIBRARY 1.90

(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income 87,947 PER AMERICAN COMMUNITY SURVEY ESTIMATE

Monthly utility rate: Water \$ 37.34

Sewer \$ 40.89

Other \_\_\_\_\_

List any special user fees or assessment (be specific)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

POLITICAL SUBDIVISION= CITY OF PERRYSBURG

COUNTY= WOOD

DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= \_\_\_\_\_

(25-20-15)

Date: 9/6/19

Signature: Aliee Godsey

Title: DIRECTOR OF PUBLIC UTILITIES

Address: 211 E. BOUNDARY ST PERRYSBURG OH 43551

Phone: 419-872-7976

FAX: 419-872-7979

Email: A.GODSEY@CI.PERRYSBURG.OH.US

District 5

Capital Improvement Project

Priority Rating Sheet, Round 34

CITY OF PERRYSBURG

Revised 04/23/19

PROJECT NUMBER

COUNTY: <u>WOOD</u>		PROJECT: <u>2020 WATER MAIN REPLACEMENT</u>														
EST. COST: <u>1,110,561</u>																
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"	Priority Factors					No.		
			0	2	4	6	8		10	0	2	4	6		8	10
1	1	(Repair or Replace) vs. (New or Expansion)	0	2	4	6	8	10		0% + Repair or Replacement	20% + Repair or Replacement	40% + Repair or Replacement	60% + Repair or Replacement	80% + Repair or Replacement	100% + Repair or Replacement	1
									X 10						X	
2	1.5	Existing Physical Condition:  Must submit substantiating documentation and CIR (100% New or Expansion = 0 Points)	0	2	4	6	8	10		Excellent	Good	Fair	Poor	Critical	Closed or Not Operating	2
									X				X			
3	2	Public Health and/or Public Safety Concerns  Submittals without supporting documentation will receive 0 points for this criterion.	0	2	4	6	8	10		No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	3
									X				X			
4	2	Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues) *	0	2	4	6	8	10		0%+	10%+	20%+	30%+	40%+	50%+	4
									X						X	
5	1	OTHER FUNDING SOURCES  (Excluding Issue II Funds)  (Grants and other revenues not contributed or collected through taxes by the applicant, including Gifts, Contributions, etc. - must submit copy of award or status letter.)	0	2	4	6	8	10		0%+	10%+	20%+	30%+	40%+	50%+	5
									0	X						
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"	Priority Factors					No.		
			0	2	4	6	8		10	-9	-8	0	8		9	10
6	2	OPWC Grant and Loan Funding Requested; Please refer to Item 6 on Questionnaire for Clarification.	-9	-8	0	8	9	10		Grant or Loan Only \$500,001	\$400,001 to \$500,000	\$325,001 to \$400,000	\$275,001 to \$325,000	\$175,001 to \$275,000	\$175,000 or less	6
									X						X	
	2		-9	-8	0	8	9	10		Grant/Loan Combination \$750,000	\$600,001 to \$750,000	\$487,501 to \$600,000	\$412,501 to \$487,500	\$262,501 to \$412,500	\$262,500 or less	6
When scoring a project that is only grant or only loan. Please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart, then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the lower of the two as the score.																
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"	Priority Factors					No.		
			0	2	4	6	8		10	0+ jobs	7+ jobs	15+ jobs	25+ jobs		50+ jobs	100+ jobs
7	1	Will the Proposed Project Create Permanent jobs or retain jobs that would otherwise be permanently lost (Written Documentation Required)	0	2	4	6	8	10		0+ jobs	7+ jobs	15+ jobs	25+ jobs	50+ jobs	100+ jobs	8
									0	X						
8	1	Benefits to Existing Users such as households,  (Equivalent dwelling units), traffic Counts, etc.	0	2	4	6	8	10		0+	100+	350+	500+	750+	1000+	9
									2	X						
9		SUBTOTAL RANKING POINTS (MAX = 115)	73						Other Info:  Does this project have a significant impact on productive farmland? YES <input type="radio"/> NO <input checked="" type="radio"/>  Attach impact statement if yes.  Is the Applicant ready to proceed to bids after State Approval within 6 months? YES <input checked="" type="radio"/> NO <input type="radio"/>							
10		COUNTY PRIORITY POINTS (25-2015)														
11		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX = 12)														
12		GRAND TOTAL RANKING POINTS														

\* Applicants must certify local share contribution. Specify, all funding sources to be utilized as local share at the time of application submittal.