OHIO PUBLIC WORKS FOR YOU

State of Ohio

Public Works Commission

Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant

Applicant: City of Sandusky Subdivision Code: 043-70380

District Number: 5 County: Erie Date: 09/06/2016

Contact: Aaron Klein Phone: (419) 627-5829
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)

Email: aklein@ci.sandusky.oh.us FAX: (419) 627-5933

Project

Project Name: Campbell Street Resurfacing Project Zip Code: 44870

Subdivision Type
(Select one)

- ☐ 1. County
- ☒ 2. City
- ☐ 3. Township
- ☐ 4. Village
- ☐ 5. Water (6119 Water District)

Project Type
(Select single largest component by $)

- ☒ 1. Road
- ☐ 2. Bridge/Culvert
- ☐ 3. Water Supply
- ☐ 4. Wastewater
- ☐ 5. Solid Waste
- ☐ 6. Stormwater

Funding Request Summary
(Automatically populates from page 2)

Total Project Cost:	350,025 .00
1. Grant:	175,000 .00
2. Loan:	0 .00
3. Loan Assistance/ Credit Enhancement:	0 .00
Funding Requested:	175,000 .00

District Recommendation (To be completed by the District Committee)

Funding Type Requested
(Select one)

- ☐ State Capital Improvement Program
- ☐ Local Transportation Improvement Program
- ☐ Revolving Loan Program
- ☐ Small Government Program

District SG Priority: _____

SCIP Loan - Rate: ____ % Term: ____ Yrs Amount: _____ .00

RLP Loan - Rate: ____ % Term: ____ Yrs Amount: _____ .00

Grant: Amount: _____ .00

LTIP: Amount: _____ .00

Loan Assistance / Credit Enhancement: Amount: _____ .00

For OPWC Use Only

STATUS

Project Number: _____

_____

Release Date: _____

OPWC Approval: _____

Grant Amount: _____ .00

Loan Amount: _____ .00

Total Funding: _____ .00

Local Participation: _____ %

OPWC Participation: _____ %

Loan Type: ☐ SCIP ☐ RLP

Date Construction End: _____

Date Maturity: _____

Rate: _____ %

Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	0 .00		
Final Design:	11,865 .00		
Construction Administration:	11,865 .00		
Total Engineering Services:	a.)	23,730 .00	8 %
Right of Way:	b.)	0 .00	
Construction:	c.)	296,632 .00	
Materials Purchased Directly:	d.)	0 .00	
Permits, Advertising, Legal:	e.)	0 .00	
Construction Contingencies:	f.)	29,663 .00	10 %
Total Estimated Costs:	g.)	350,025 .00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.)	29,200 .00	
Local Revenues:	b.)	145,825 .00	
Other Public Revenues:	c.)	0 .00	
ODOT / FHWA PID: _____	d.)	0 .00	
USDA Rural Development:	e.)	0 .00	
OEPA / OWDA:	f.)	0 .00	
CDBG: ☐ County Entitlement or Community Dev. "Formula" ☐ Department of Development	g.)	0 .00	
Other: _____	h.)	0 .00	
Subtotal Local Resources:	i.)	175,025 .00	50 %

OPWC Funds (Check all requested and enter Amount)

Grant: 100 % of OPWC Funds	j.)	175,000 .00	
Loan: 0 % of OPWC Funds	k.)	0 .00	
Loan Assistance / Credit Enhancement:	l.)	0 .00	
Subtotal OPWC Funds:	m.)	175,000 .00	50 %
Total Financial Resources:	n.)	350,025 .00	100 %

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	350,025 .00	100 %	A Farmland Preservation letter is required for any impact to farmland
2.2 Total Portion of Project New / Expansion:	0 .00	0 %	
2.3 Total Project:	350,025 .00	100 %	

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: 01/02/2017	End Date: 06/14/2017
3.2 Bid Advertisement and Award	Begin Date: 06/15/2017	End Date: 07/14/2017
3.3 Construction	Begin Date: 07/15/2017	End Date: 10/31/2017

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 15 Years Age: 1991 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT 5,526 Year 2016 Projected ADT _____ Year _____

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current $_____ Proposed $ _____

Number of households served: _____

Residential Wastewater Rate Current $ _____ Proposed $ _____

Number of households served: _____

Stormwater: Number of households served: _____

4.3 Project Description

A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

This project is located on Campbell Street from the railroad tracks north to the Columbus Ave/Scott Street intersection.

Campbell St is one of five north-south corridors providing direct access from Perkins Township to downtown Sandusky. EMS responders use Campbell St to the Firelands Regional Medical Center location one block to the west. Campbell is the west/south extension of Scott Street, which turns into Fifth Street. Campbell St is the direct route from the Fifth Street Fire Station.

B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The project involves the resurfacing of 7 blocks of residential blocks on Campbell Street. The entire length of the project involves the repair of curbs and gutters, sidewalks and curb ramps per ADA and City of Sandusky standards. Adjustment to grade of catch basins, monument boxes and valves are also included. The project will be milled and a new 2 inch thick asphalt surface installed. The project has not been improved since 1998. This pavement has outlived its useful life for the roadway by several years.

The existing asphalt is over the original brick pavement section. Recently the asphalt has become detached from the brick subbase. This condition is causing the development of pot holes. These pot holes are expanding more rapidly than other areas of the city that are not on brick subbases.

C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

The Campbell St Project length is 2150 feet from the railroad tracks north to the Columbus Ave/Scott St intersection. The existing curb and gutter is concrete The pavement consists of asphalt pavement. The existing width and length of roadway will not Change. Some major features of the project include:

1. 8800 SY of Milling and 2" of new asphalt.
2. 2500 SF of new Handicap ramps at the intersections.
3. Adjustment of Manhole, Monument Boxes and CB castings.
4. Partial and full depth base repair.

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer

(Person authorized in legislation to sign project agreements)

Name: Eric Wobser

Title: City Manager

Address: 222 Meigs Street

City: Sandusky State: OH Zip: 44870

Phone: (419) 627-5844

FAX: (419) 627-5825

E-Mail: ewobser@ci.sandusky.oh.us

5.2 Chief Financial Officer

(Can not also serve as CEO)

Name: Hank Solowiej

Title: Finance Director

Address: 222 Meigs Street

City: Sandusky State: OH Zip: 44870

Phone: (419) 627-5776

FAX: (419) 627-5892

E-Mail: hsolowiej@ci.sandusky.oh.us

5.3 Project Manager

Name: Aaron Klein

Title: City Engineer

Address: 222 Meigs Street

City: Sandusky State: OH Zip: 44870

Phone: (419) 627-5829

FAX: (419) 627-5933

E-Mail: aklein@ci.sandusky.oh.us

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- [x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.

- [x] A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.

- [x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.

- [ ] A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.

- [ ] Farmland Preservation Review - The Governor's Executive Order 98-IIV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.

- [x] Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.

- [x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Eric Wobser City Manager

Certifying Representative (Printed form, Type or Print Name and Title)

Original Signature / Date Signed

Revised: June 14, 2016

DISTRICT 5
CAPITAL IMPROVEMENT PROJECTS
QUESTIONNAIRE
ROUND 31

Name of Applicant: City of Sandusky
Project Title: Campbell Street Resurfacing

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses.

1. What percentage of the project in repair A= 100 %, replacement B= __%, expansion C= __%, and new D= ___%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B=100% C+D= ___%

Repair/Replacement =Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

2. Give the physical condition rating from the Capital Improvements Report (CIR) Inventory :

Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

Critical: The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. **(For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost).**

Poor: The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity.

Fair: The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

Good: The condition is safe and suitable to purpose. Infrastructure is functioning as

originally intended, but requires minor repairs and/or upgrades to meet current design standards.

Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

The CIR must be included with the application in order to receive points along with supporting documentation (e.g. photos or a narrative) justifying the rating.

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

ROADS

Extremely Critical: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.*

Critical: Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.*

Major: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.*

Moderate: Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.*

Minimal: Preventative Maintenance of a Major Access Road.

No Impact: Preventative Maintenance of a Minor Access Road.

Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.

Road/Street Classifications:

Major Access Road: *Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.*

Minor Access Road: *Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.*

Preventative Maintenance: *Non Structural Pavement work such as chip sealing, cape sealing, microsurfacing, crack sealing, etc.*

*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements.

*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, etc.).

BRIDGES SUFFICIENCY RATING NA

Extremely Critical:	0-25, or a General Appraisal rating of 3 or less.
Critical:	27-50, or a General Appraisal rating of 4.
Major:	51-65 or a General Appraisal rating of 5 or 6.
Moderate:	66-80 or a General Appraisal rating of 7.
Minimal:	81-100 or a General Appraisal rating of more than 7.
No Impact:	Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS NA

Extremely Critical:	Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical:	Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
Major:	Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate:	Increase capacity to meet current needs or update processes to improve effluent quality.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT NA

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.
Major:	Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate:	Increase capacity to meet current needs or update processes to improve water quality.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.) NA

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical:	Separate, due to chronic backup or flooding in basements.
Major:	Separate, due to documented water quality impairment, or due to EPA recommendations.
Moderate:	Separate, due to specific development proposal within or upstream of the combined system area.
Minimal:	Separate, to conform to current design standards.
No Impact:	No positive health effect.

STORM SEWERS NA

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Chronic flooding (structure damage).
Major:	Inadequate capacity (land damage).
Moderate:	Inadequate capacity with no associated damage.
Minimal:	New/Expansion to meet current needs.
No Impact:	New/Expansion to meet future or project needs.

CULVERTS NA

Extremely Critical:	Structurally deficient or functionally obsolete. Deterioration has already caused a safety Critical: hazard to the public.
Critical:	Inadequate capacity with land damage and the existing or high probability of property damage.
Major:	Inadequate capacity (land damage).
Moderate:	Inadequate capacity with no associated damage.
Minimal:	New/Expansion to meet current needs.
No Impact:	New/Expansion to meet future or projected needs.

SANITARY SEWERS NA

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical:	Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
Major:	Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.
Moderate:	Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS NA

Extremely Critical:	Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
Major:	EPA recommendations, or, reduces a probable health and/or safety problem.
Moderate:	Rehabilitate to increase capacity to meet current needs.
Minimal:	New/Expansion to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

WATER PUMP STATIONS NA

Extremely Critical:	Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Inadequate capacity with the inability to maintain pressure required for fire flows.
Major:	Replace due to inadequate capacity or EPA recommendations.
Moderate:	Rehabilitate to increase capacity to meet current needs.

Minimal:	New/Expansion to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS NA

Extremely Critical:	Solve low water pressure or excessive incidents of main breaks in project area.
Critical:	Replace, due to deficiency such as excessive corrosion, etc.
Major:	Replace undersized water lines as upgrading process.
Moderate:	Increase capacity to meet current needs.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

OTHER NA

Extremely Critical:	There is a present health and/or safety threat.
Critical:	The project will provide immediate health and/or safety benefit.
Major:	The project will reduce a probable health and/or safety problem.
Moderate:	The project will delay a health and/or safety problem.
Minimal:	A possible future health and/or safety problem mitigation.
No Impact:	No health and/or safety effect.

NOTE: *Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.*

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical X, Critical ___, Major ___, Moderate ___, Minimal ___, No Impact ___. Explain your answer.

see supplemental information

(Additional narrative, charts and/or pictures should be attached to questionnaire)

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.

A.) Amount of Local Funds = $ 175,025

B.) Total Project Cost = $ 350,025

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A□B)= 50 %

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.

Grants ___% Gifts ___%, Contributions ___%

Other ___% (explain)_____ , Total 0 %

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

_____ $500,001 or More
_____ $400,001-$500,000
_____ $325,001-$400,000
_____ $275,001-$325,000
_____ $175,001-$275,000
_____ $175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES ✓ NO_____

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.**

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week) ? Yes ___ No ✓. If yes, how many jobs within eighteen months? __ Will the completed project retain jobs that would otherwise be

permanently lost? Yes ___ No ___. If yes, how many jobs ____ **will be created/retrained** within 18 months **following the completion of the improvements**?

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivlent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 5526 ADT 2016 by ERIE COUNTY (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.) see supplemental information

9. Is subdivision's population less than 5,000 Yes ___ No ✓

If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at http://www.pwc.state.oh.us/Meth.SG.PDF If No, skip to Question 11.

10. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Suppliment and their required budgets with their application. **Only infrastructure that is village- or township- owned is eligible for assistance.** The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to $500,000. Any assistance above that amount must be in the form of a loan.
- Grants for new or expanded infrastructure cannot exceed 50% ofthe project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more

cost-effective if regionalized.

•If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet. Both are available on the Small Government Program Tab at http://www.pwc.state.oh.us/SmallGovernment.html**

•Should there be more projects that meet the "annual score" than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, "contingency protects" may be funded from project under-runs by continuing down the approved project list.

• Supplemental assistance is not provided to projects previously funded by the Commission.

•Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 31 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 31 by accessing the OPWC Website at http://www.pwc.state.oh.us/Meth.SG.PDF. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 31.

11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees: Amount or
ROAD & BRIDGE PROJECTS: (OHIO REVISED CODE) Percentage

Permissive license fee	4504.02 or 4504.06	5.00
	4504.15 or 4504.17	5.00
	4504.16 or 4504.171	5.00
	4504.172	5.00
	4504.18	0
Special property taxes	5555.48	0
	5555.49	0

Municipal Income Tax 1.25%

County Sales Tax 7.25%

Others _____

(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income $34,018 per 2010 census

Monthly utility rate: (4 people) (14 ccf)

Water $45.02

Sewer $91.54

Other $3.00

$139.56

List any special user fees or assessment (be specific)

POLITICAL SUBDIVISION= City of Sandusky

COUNTY= Erie

DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= _____

(25-20-15)

Date: 9-7-16

Signature: Dawn Mill

Title: Public Works Director

Address: 222 Meigs St, Sandusky Ohio 44870

Phone: (419) 627-5829

FAX: (419) 627-5933

Email: akleine@ci.sandusky.oh.us

OPWC Round 31
Campbell Street Reconstruction Project
Supplemental Information

Questionnaire #4 – Project Information:

Roadway – Campbell Street is one of five north south corridors leading to downtown Sandusky. Campbell Street also continues to the South into Perkins Township and serves the Perkins Township Fire Station and Perkins High School. The City of Sandusky and ODOT recently improved signalization at the Perkins Avenue / Campbell Street intersection in 2015 that has improved traffic control as this traffic continues into Sandusky.

The portion of this project is from the railroad tracks north to the Columbus Ave/Scott St intersection. This intersection provides access to Columbus Avenue (north or south) and Scott Street (east). Scott Street is a main east/west route and turns into Fifth Street further east. The Fire Station is located on Fifth Street and uses that street to and from Fireland's Regional Medical Center. I have included a copy of a letter from Fire Chief Degnan within the Supporting Documentation Section.

HEALTH AND SAFETY: It is incumbent upon the City to maintain streets free of nuisance. Lack of repairs and reconstruction would cause further damage to conditions already hazardous to drivers and personal property. There are pedestrian crosswalks at each intersection that need to be brought up to the current ADA standards. As this is a north-south access road in a residential neighborhood, pedestrian crossings are a safety concern.

The age of the asphalt pavement has caused severe deterioration of the driving surface along the entire length. Storm water routinely collects throughout the roadway. When it freezes, it creates a very hazardous condition for vehicular traffic in the winter or opportunities for hydroplaning when conditions are unfavorable.

OVERALL ECONOMIC HEALTH OF THE COMMUNITY: The City of Sandusky, like most of the area, has lost many manufacturing and retail jobs over the last ten years. New employment in the community has been mostly in the retail and food industries or lower paying service positions. According to the Ohio Department of Job and Family Services, the unemployment rate in Sandusky is projected to increase from the 2010 Census numbers from 6.3% to 7.3%. Many large environmental remediation projects are completed or planned which utilize CDBG or capital funds that would typically be used for street resurfacing projects.

The EPA has also put requirements on the City in regards to effluent limits, sewer overflows and storm water pollution prevention. These new stipulations will likely redirect the monies available within the City that would normally fund infrastructure projects to installation of new storm sewers, repair or rerouting of existing sewers, and improvements or new equipment at the Water Pollution Control Plant and the Big Island Water Works Plant. The City has recently increased the current rate structures to accommodate some of the required sewer, water, storm and street drainage problems we have been experiencing.

Certified Copy of Legislation

CERTIFICATION

I, Kelly L. Kresser, Clerk of the City Commission of the City of Sandusky, Ohio, do hereby certify that the attached is a true and correct copy of **Resolution 043-16R** adopted at a regular meeting of the Commission of the City of Sandusky, Erie County, Ohio, which was held on August 22, 2016.

Given under my hand and seal this 8th day of September, 2016

Kelly L. Kresser, CMC
Clerk of the City Commission
City of Sandusky, Ohio

RESOLUTION NO. 043-16R

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION BY THE CITY MANAGER FOR FINANCIAL ASSISTANCE AND TO ENTER INTO A PROJECT AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION IN ORDER TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION'S STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAMS AUTHORIZED BY CHAPTER 164 (AID TO LOCAL GOVERNMENT IMPROVEMENTS) OF THE OHIO REVISED CODE FOR THE CAMPBELL STREET RESURFACING PROJECT; AND DECLARING THAT THIS RESOLUTION TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, the proposed Campbell Street Resurfacing Project provides for the resurfacing of Campbell Street North of the tracks to the Scott Street / Columbus Avenue intersection and includes the milling of two (2) inches of asphalt and replacement with new asphalt along with concrete curb and gutter removal and replacement as needed; and

WHEREAS, the estimated cost for the Campbell Street Resurfacing Project is $350,000.00; and

WHEREAS, a certified copy of the legislation approving the project is required by the governing body of the applicant; and

WHEREAS, this Resolution should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter in order for the grant application and Resolution to be submitted to the Ohio Public Works Committee by the deadline of September 9, 2016; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Department of Public Works, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio, finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Resolution** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter; and NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. This City Commission hereby approves the submission of an application for financial assistance with the Ohio Public Work's Commission's State Capital Improvement and/or Local Transportation Improvement Programs as provided in Chapter 164 of the Ohio Revised Code for the Fifth Street Reconstruction Project, authorizes and directs the City Manager to file the application for assistance and authorizes and directs the City Manager and/or Finance Director to provide any necessary information and assurances and to execute appropriate project agreements if assistance is awarded by the Ohio Public Works Commission.

Section 2. If any section, phrase, sentence, or portion of this

Resolution is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 3. This City Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Resolution were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 4. That for the reasons set forth in the preamble hereto, this Resolution is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter after its adoption and due authentication by the President and the Clerk of the City Commission of the City of Sandusky, Ohio.

DENNIS E. MURRAY, JR.
PRESIDENT OF THE CITY COMMISSION

ATTEST:
KELLY L. KRESSER
CLERK OF THE CITY COMMISSION

Passed: August 22, 2016

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6. Pictures of Campbell Street

Certification signed by Chief Financial Officer

CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS AVAILABLE

September 7, 2016

I, Finance Director of the City of Sandusky, hereby certify that City of Sandusky has $175,025.00 available in in-kind contributions and Capital Funds to be used to pay for the local share portion of the Campbell Street Reconstruction Project when it will be required.

Hank S. Solowiej, CPA
Finance Director

Registered Professional Engineer's Cost Estimate

CITY OF SANDUSKY, OHIO
DEPARTMENT OF ENGINEERING and CONSTRUCTION
2017 CAMPBELL ST PROJECT

LINE No	ODOT ITEM No	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT
1	614	Maintaining Traffic	1.00	LS	$6,750.20	$6,750.20
2	251	Partial Depth repair	97.78	CY	$60.00	$5,866.67
3	252	Full Depth Rigid Pavement Removal and Flexible Replacement	195.56	CY	$70.00	$13,688.89
4	254	Pavement Planing-2"	8800.00	SY	$2.50	$22,000.00
5	407	Tack Coat for Intermediate Course 0.05 Gal/SY	440.00	GAL	$2.60	$1,144.00
6	407	Tack Coat per 702.13 0.08 Gal/SY	704.00	GAL	$3.00	$2,112.00
7	441	Asphalt .75" PG64-22 Type 1 Intermediate Course (448)	366.67	Ton	$80.00	$29,333.33
8	441	Asphalt 1.25" PG64-22 Type 1 Surface Course (448)	611.11	Ton	$88.00	$53,777.78
9	608	4" Concrete Walk	200.00	SF	$8.00	$1,600.00
10	608	6" Concrete Walk/Drive	500.00	SF	$16.00	$8,000.00
11	608	Curb Ramps	2500.00	SF	$15.00	$37,500.00
12	608	Truncated Domes-RED	33.00	SF	$600.00	$19,800.00
13	609	Type 2 Concrete Curb and Gutter	544.00	LF	$32.00	$17,408.00
15	611	Catch Basin Adjusted to Grade with new frame & casting	25.00	EA	$1,500.00	$37,500.00
17	611	Sto Manhole Adjusted to Grade & new frame & casting	17.00	EA	$1,100.00	$18,700.00
22	614	Work Zone Stop Line, Class I	91.00	LF	$3.00	$273.00
23	MISC	Monument Box-adjust to grade	11.00	EA	$400.00	$4,400.00
25	624	Mobilization	1.00	LS	$5,000.00	$5,000.00
26	632	Loop Detector at Columbus Avenue Signal	1.00	EA	$1,200.00	$1,200.00
27	638	3 piece Water Valve-adjust to grade	5.00	EA	$450.00	$2,250.00
29	642	White Auxiliary - 24" Stop Bar, Type 1	156.00	LF	$5.00	$780.00
30	642	Crosswalk Line, Type 1	1100.00	LF	$2.65	$2,915.00
31	642	Centerline 4" Double Solid Yellow Line , Type 1	90.00	LF	$1.20	$108.00
32	653	4" Topsoil furnished and placed	17.00	CY	$110.00	$1,304.49
33	659	Seeding(Class 1 Lawn Mixture) and Mulching	150.00	SY	$14.80	$2,220.00
34	832	Erosion Control	1000.00	EA	$1.00	$1,000.00
					Engineer's Estimate of Construction Cost	**$296,631.36**

Construction Contingency	10%	$29,663.14
Design	4%	$11,865.25
Inspection & Testing	4%	$11,865.25
		~~$350,025.00~~ $350,025.00

The estimated useful life of the Campbell Street Project is 15 years.

Capital Improvements Report

	CAPITAL	DEVELOP-MENT	EMS	PUBLIC GRANTS & LOANS	MAJOR INFRA-STRUCTURE	PRIVATE FUNDING	DISTRICT PUBLIC FINANCING	SEWER	TRANSIT	WATER	TOTAL
2016											
Caldwell Street Reconstruction Ph I	$0	$0	$0	$0	$177,175	$0	$0	$0	$0	$0	$177,175
Caldwell Street Reconstruction Ph II	$0	$0	$0	$175,000	$175,000	$0	$0	$0	$0	$0	$350,000
Cedar Point Watermain	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275,000	$275,000
Combination Fuel Engine Rebuild	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$100,000
Digester Structural Repairs	$0	$0	$0	$0	$0	$0	$0	$80,000	$0	$0	$80,000
Dredging Jackson Pier Strip	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$40,000
East End Sewer Improvements	$0	$0	$0	$5,000,000	$0	$0	$0	$0	$0	$0	$5,000,000
Emergency Intake & NaMnO4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$300,000
Green Infrastructure Evaluation	$0	$0	$0	$0	$0	$0	$0	$56,000	$0	$0	$56,000
Grit Tank Capacity Improvements	$0	$0	$0	$1,265,000	$0	$0	$0	$0	$0	$0	$1,265,000
Jackson Street Parking	$0	$0	$0	$223,681	$216,399	$0	$0	$50,000	$0	$0	$490,080
Lincoln St Water Line	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$50,000	$80,000
Meter and Reader replacement	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$50,000
New Trench Box	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$15,000
Powdered Activated Carbon System	$0	$0	$0	$2,000,000	$0	$0	$0	$0	$0	$0	$2,000,000
Rockwell, N. Depot, Pinewood	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$0	$60,000
Roof & Digester Foam Repairs	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$0	$200,000
Sanford & Pipe	$0	$0	$0	$0	$340,000	$0	$0	$0	$0	$0	$340,000
Sewer - Jet truck, 2-ton, Hopper Truck	$0	$0	$0	$0	$0	$0	$0	$620,000	$0	$0	$620,000
Sidewalk & Curb Program	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Sloane Manhole	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$15,000
Sloane Slip Lining Construction	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$0	$250,000
Spray System in existing towers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$25,000
Storm Water ERU Analysis/program	$0	$0	$0	$0	$0	$0	$0	$231,000	$0	$0	$231,000
Surf's Up Demolition	$0	$0	$0	$0	$0	$0	$96,400	$0	$0	$0	$96,400
Venice (Cold Creek - Edgewater)	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$150,000	$225,000
Venice, #14 CP - Design	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$50,000
Water - mini (from cemetery), 2-Ton	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130,000	$130,000
Wayfinding	$0	$0	$0	$150,000	$75,000	$225,000	$0	$0	$0	$0	$450,000
Meigs Street Pier	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$60,000
Big Island Floating Dock	$0	$0	$0	$0	$20,000	$20,000	$0	$0	$0	$0	$40,000
Engineering Inspector Vehicle	$0	$0	$0	$0	$7,000	$0	$0	$7,000	$0	$7,000	$21,000
Columbus Ave Underpass Maintenance	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$20,000
Sheldon's Marsh Intake Improvements - Design	$0	$0	$0	$300,000	$0	$0	$0	$0	$0	$0	$300,000
Fifth Street Resurfacing	$0	$0	$0	$175,000	$175,000	$0	$0	$0	$0	$0	$350,000
Surface Seal Program	$0	$0	$0	$0	$41,502	$0	$0	$0	$0	$0	$41,502
Sandusky Bay Pathway - Bayfront Marshes	$0	$0	$0	$0	$100,000	$75,000	$0	$0	$0	$0	$175,000
Resurface McKelvey, Franklin, Neil, Bell	$0	$0	$0	$0	$387,075	$0	$0	$0	$0	$0	$387,075
2016 Total	**$0**	**$0**	**$0**	**$9,288,681**	**$1,834,151**	**$380,000**	**$136,400**	**$1,864,000**	**$0**	**$962,000**	**$14,465,232**
2017											
3 Water Mains under RR Replacement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Cedar Point Watermain - Planning & Design	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$50,000
Distribution Building Expansion	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Farwell, Pier Track - Design	$0	$0	$0	$500,000	$0	$0	$0	$0	$0	$0	$500,000
GIS Development	$0	$0	$0	$0	$20,000	$0	$0	$20,000	$0	$10,000	$50,000
Jackson Street Pier Construction (w/ marina)	$0	$0	$0	$0	$0	$0	$2,000,000	$0	$0	$0	$2,000,000
Market Street - Combination	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$30,000
Meter and Reader replacement	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$500,000
Sandusky Bay Pathway - Pier Track Bridge Plan	$0	$0	$0	$0	$0	$50,000	$50,000	$0	$0	$0	$100,000
Sewer - 1-ton	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$0	$70,000
Sidewalk & Curb Program	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Valving for settling basins	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$30,000
Venice & #14 CP Ejector Lift Station - Constr	$0	$0	$0	$0	$0	$0	$0	$500,000	$0	$0	$500,000
Venice (Cold Creek - Edgewater)	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$300,000	$600,000
Walk Wayne	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$75,000

	CAPITAL	DEVELOP-MENT	EMS	PUBLIC GRANTS & LOANS	MAJOR INFRA-STRUCTURE	PRIVATE FUNDING	DISTRICT PUBLIC FINANCING	SEWER	TRANSIT	WATER	TOTAL
Warren Street Design	$0	$0	$0	$0	$50,000	$0	$0	$25,000	$0	$0	$75,000
Healthy Hayes Corridor	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$30,000
Boalt & Lane Area Storm and Resurfacing Design	$0	$0	$0	$0	$50,000	$0	$0	$50,000	$0	$0	$100,000
Sheldon's Marsh Intake Improvements - Cons	$0	$0	$0	$2,000,000	$0	$0	$0	$0	$0	$0	$2,000,000
Bike Infrastructure	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$25,000
Sandusky Bay Pathway - Bayfront Marshes	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$200,000
Local Resurfacing Program	$0	$0	$0	$0	$515,000	$0	$0	$0	$0	$0	$515,000
2017 Total	**$0**	**$0**	**$0**	**$2,500,000**	**$1,065,000**	**$50,000**	**$2,050,000**	**$1,245,000**	**$0**	**$1,040,000**	**$7,950,000**
2018											
Bardshar - Storm Sewer to fill ditch	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$75,000
Centrifuge Redundancy/Rotating Assy	$0	$0	$0	$0	$0	$0	$0	$220,000	$0	$0	$220,000
F St & Cleveland Rd Water Mains	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400,000	$400,000
Farwell, Pier Track - Constr.	$0	$0	$0	$1,800,000	$0	$0	$0	$0	$0	$0	$1,800,000
Ferrous Tank Liner Repair	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$100,000
Filter Media Replacement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$300,000
Meter and Reader replacement	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$500,000
Pre-emption Design & Installation	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$100,000
Sandusky Bay Pathway - First Street Plan	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Sewer - camera truck	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$0	$250,000
Shoreline Drive Design	$0	$0	$0	$0	$0	$0	$400,000	$0	$0	$0	$400,000
Sidewalk & Curb Program	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Venice - Storm Sewer to RR	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$50,000
Venice, Linden, Sagamore, Monroe	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$200,000	$275,000
Warren Street Construction	$0	$0	$0	$500,000	$250,000	$0	$0	$250,000	$0	$0	$1,000,000
Water Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$50,000
Healthy Hayes Corridor	$0	$0	$0	$0	$400,000	$0	$0	$0	$0	$0	$400,000
Bike Infrastructure	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$25,000
Walk Wayne - Columbus/Scott/Campbell	$0	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Surface Seal Program	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Local Resurfacing Program	$0	$0	$0	$0	$455,000	$0	$0	$0	$0	$0	$455,000
Mack Iron Trail Planning, Design & Acquisition	$0	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$125,000
2018 Total	**$0**	**$0**	**$100,000**	**$2,300,000**	**$1,605,000**	**$0**	**$400,000**	**$1,270,000**	**$0**	**$1,200,000**	**$6,875,000**
2019											
Columbus Lift Station Upgrades	$0	$0	$0	$0	$0	$0	$0	$65,000	$0	$0	$65,000
Filter Media Replacement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$300,000
Larchmont Slip Lining	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$150,000
Mack Iron Trail Construction	$0	$0	$0	$100,000	$140,000	$0	$0	$0	$0	$0	$240,000
McArthur Park/Forest Dr Water Mains	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500,000	$500,000
Meter and Reader replacement	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$500,000
Monroe Sewer Separation	$0	$0	$0	$0	$0	$0	$0	$400,000	$0	$0	$400,000
Sandusky Bay Pathway - Cleveland Road Plan	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Sewer vehicles	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$50,000
Shoreline Drive Construction	$0	$0	$0	$0	$0	$0	$3,600,000	$0	$0	$0	$3,600,000
Sidewalk & Curb Program	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Sludge Pond Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Storm Water/Green Infrastructure	$0	$0	$0	$0	$0	$0	$0	$500,000	$0	$0	$500,000
West Side Walkability & Venice Rd. Design	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Churchwell Park Master Plan Implementation	$0	$0	$0	$0	$275,000	$0	$0	$0	$0	$0	$275,000
Big Island Park Master Plan Implementation	$0	$0	$0	$0	$75,000	$75,000	$0	$0	$0	$0	$150,000
Meigs & Water - Streetscape, Resurface, Bikelane	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$75,000
Bike Infrastructure	$0	$0	$0	$0	$75,000	$0	$0	$0	$0	$0	$75,000
Mills St. High Rate Treatment - Design	$0	$0	$0	$1,500,000	$0	$0	$0	$0	$0	$0	$1,500,000
Surface Seal Program	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Local Resurfacing Program	$0	$0	$0	$0	$440,000	$0	$0	$0	$0	$0	$440,000
2019 Total	**$0**	**$0**	**$0**	**$1,600,000**	**$1,380,000**	**$75,000**	**$3,600,000**	**$1,415,000**	**$0**	**$1,200,000**	**$9,270,000**
2020											

	CAPITAL	DEVELOP-MENT	EMS	PUBLIC GRANTS & LOANS	MAJOR INFRA-STRUCTURE	PRIVATE FUNDING	DISTRICT PUBLIC FINANCING	SEWER	TRANSIT	WATER	TOTAL
Building Loft addition for storage	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$20,000
Buildout of NASA building	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$100,000
Chaussee Water Tower Demolition	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Cleveland Road Planning & Design	$0	$0	$0	$0	$200,000	$0	$0	$125,000	$0	$75,000	$400,000
Columbus Int (Perkins, Camp, Hayes)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Meter and Reader replacement	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$500,000
Perkins (52nd - Campbell)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$300,000
Shore Protection Projects	$50,000	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$100,000
Sidewalk & Curb Program	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Storm Water/Green Infrastructure	$0	$0	$0	$0	$0	$0	$0	$500,000	$0	$0	$500,000
West Side Walkability & Venice Rd. Construction	$0	$0	$0	$200,000	$200,000	$0	$0	$0	$0	$0	$400,000
Huron Park Master Plan Implementation	$0	$0	$0	$0	$335,000	$0	$0	$0	$0	$0	$335,000
Jaycee Park Master Plan Implementation	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$0	$350,000
Meigs & Water - Streetscape, Resurface, Bikelane	$0	$0	$0	$0	$250,000	$0	$100,000	$0	$0	$0	$350,000
Bike Infrastructure	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$100,000
Walk Wayne - Huron/Wayne/Washington	$0	$0	$0	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Mills St. High Rate Treatment - Construction	$0	$0	$0	$9,000,000	$0	$0	$0	$0	$0	$0	$9,000,000
Surface Seal Program	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$50,000
Local Resurfacing Program	$0	$0	$0	$0	$340,000	$0	$0	$0	$0	$0	$340,000
2020 Total	**$50,000**	**$0**	**$0**	**$9,200,000**	**$2,075,000**	**$0**	**$100,000**	**$945,000**	**$0**	**$1,075,000**	**$13,445,000**
Grand Total	**$50,000**	**$0**	**$100,000**	**$24,888,681**	**$7,959,151**	**$505,000**	**$6,286,400**	**$6,739,000**	**$0**	**$5,477,000**	**$52,005,232**

Supporting Documentation

Fire Department

Dave Degnan
FIRE CHIEF
ddegnan@ci.sandusky.oh.us

Office Telephone 419-627-5822
Fire Prevention 419-627-5823

600 W. Market Street
Sandusky, Ohio 44870
Fax 419-627-5820

To:

From: Dave Degnan

Date: September 9, 2016

I would like to take this opportunity to offer my support of a grant application to secure funding for the resurfacing of Campbell Street in Sandusky, OH. The Fire Department considers this street a primary driving route for our ambulances and fire apparatus while responding to emergencies at locations in the south and east ends of the City. Campbell Street is also one of several direct access routes to our only hospital in Sandusky and we often use this street to transport patients.

Over the years, I have noticed that surface of Campbell Street is becoming filled with pot holes and the manhole covers in the middle of the road appear to be set well below the surface creating man made pot holes themselves. Also, the street surface at most intersections along Campbell Street rise up to create "humps" that resemble speed bumps. These humps create an issue for our patients who may have an injury that is aggravated by sudden movement and this sometimes forces a delay in transport because the ambulance has to constantly reduce its speed to avoid bouncing the patient around on the gurney. These humps and potholes can cause my paramedics to be injured from the jarring and sudden movements while traversing this road.

The fire apparatus are adversely affect as well. In addition to the ambulance and patient transport issues, fire apparatus traveling the street have a lot to weight to carry and a poor surface can and do increase maintenance costs as well as shortening the life of these expensive vehicles.

Once again, I am in full support of any opportunity that keeps my firefighters, our citizens, and vehicles safe. Please feel free to contact me if you have any further questions or concerns.

Respectfully,

Dave Degnan
Fire Chief

From: Heather Turner
To: Megan Stookey
Date: 9/17/2015 10:09 AM
Subject: Re: Information

updated by Heather 9/6/2016

The estimated average bill on 5/8' meter is as follows:

2016

(3 People)
11 ccf

Water	$28.93
Sewer	$58.35
Storm Water	$ 3.00
Total	$90.28

36.11
72.94
300
112.05

(4 People)
14 ccf

Water	$36.07
Sewer	$73.23
Storm Water	$ 3.00
Total	$112.30

4502
9154
300
139.56

Heather

>>> Megan Stookey 9/17/2015 9:13 AM >>>
Are you able to give me the average monthly rate for a residential user, separated out by Sewer and Water?

Traffic Counts

Campbell Street ADT from 8-3-2016

Erie Regional Planning Commission

TCDS Help Refresh MS2

Traffic Count Database System (TCDS)

Home | TSMS | TCLS | TTDS | PMS | PMDS | RSMS | NMDS | PMMS | WOTS | RTTV

Login | Locate | Locate All | Email This

Auto-Locate OFF

List View | All DIRs

Record 3 of 3 Goto Record go

Location ID	SANC-2-3	MPO ID	
Type	LINK	HPMS ID	
On NHS	No	On HPMS	No
LRS ID		LRS Loc Pt.	
SF Group	01	Route Type	
AF Group		Route	
GF Group			
Class Dist Grp			
WIM Group			
Fnct'l Class	-	Milepost	
Located On	CAMPBELL ST		
Loc On Alias			
From Road	N DEPOT ST		
To Road	TAYLOR ST		
More Detail			

STATION DATA

Directions: 2-WAY | NB | SB

AADT

	Year	AADT	DHV-30	K %	D %	PA	BC	Src

Travel Demand Model

	Model Year	Model AADT	AM PHV	AM PPV	MD PHV	MD PPV	PM PHV	PM PPV	NT PHV	NT PPV

VOLUME COUNT

	Date	Int	Total
	Wed 8/3/2016	15	5,526

VOLUME TREND

Year	Annual Growth

SPEED

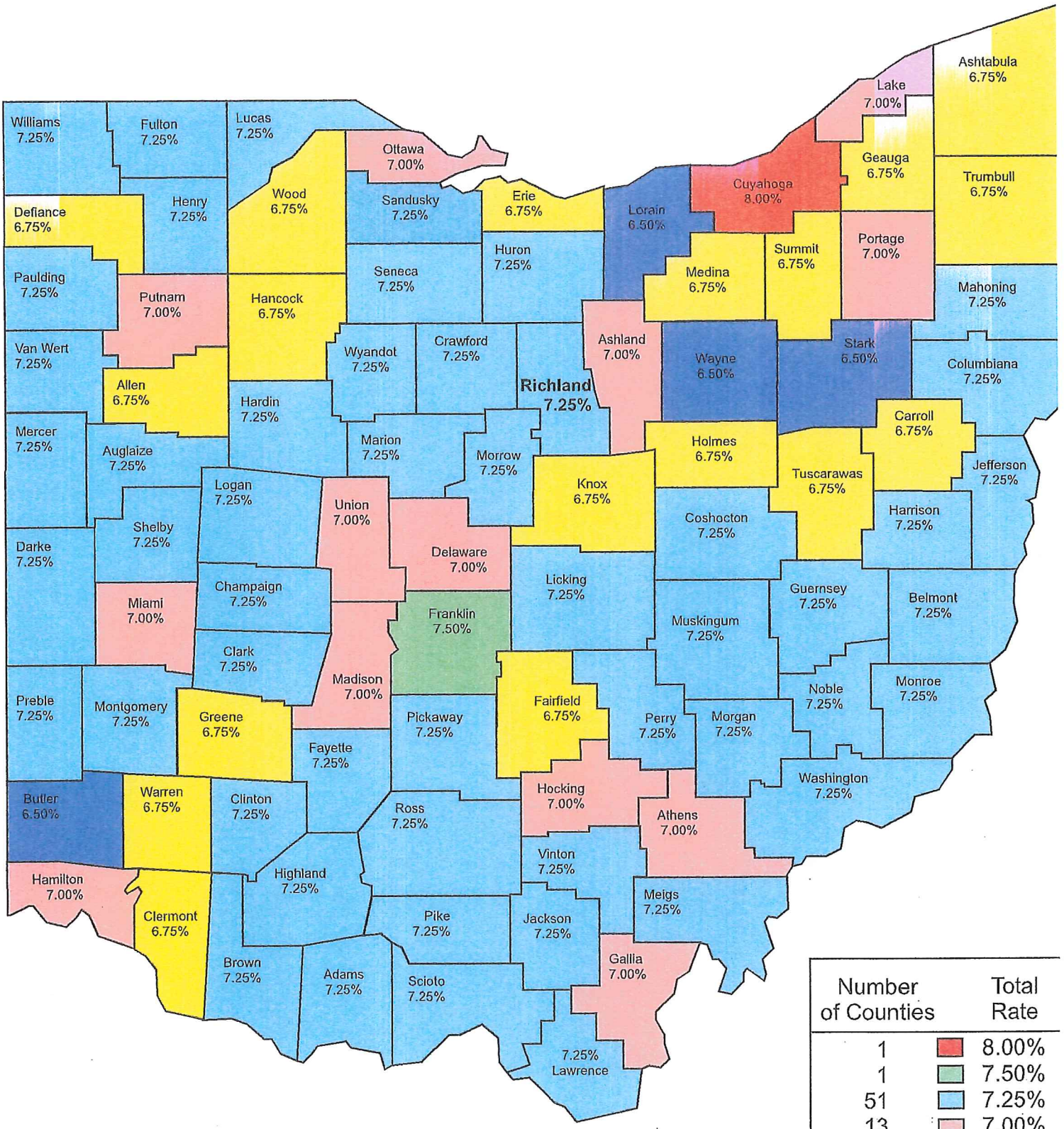
	Date	Int	Pace	85th	Total
	Wed 8/3/2016	15	25 - 35	33	5,443

CLASSIFICATION

	Date	Int	Total
	Wed 8/3/2016	15	5,443

Tax Rates

Total State and Local Sales Tax Rates, By County
Effective July 2015



Number of Counties	Total Rate
1	8.00%
1	7.50%
51	7.25%
13	7.00%
18	6.75%
4	6.50%

New Rates:
Richland county tax rate 7.25% (previously 7.00%)

Note: Small portions of Delaware, Fairfield, Licking & Union Counties assess a transit authority sales tax levy of 0.50% (not reflected on this map).

Ohio Department of Taxation

Ohio | Department of Taxation

Business Taxpayer Services Division
4485 Northland Ridge Blvd
Columbus, Ohio 43229
(888) 405-4039 Fax (614) 387-1851
http://tax.ohio.gov

STATE AND PERMISSIVE SALES TAX RATES BY COUNTY, JULY 2015

County	County Tax Rate	Transit Tax Rate	Total State & Local Rate	County	County Tax Rate	Transit Tax Rate	Total State & Local Rate
Adams	1.50%	--	7.25%	Licking	1.50%	--	7.25%
Allen	1.00	--	6.75	Logan	1.50	--	7.25
Ashland	1.25	--	7.00	Lorain	0.75	--	6.50
Ashtabula	1.00	--	6.75	Lucas	1.50	--	7.25
Athens	1.25	--	7.00	Madison	1.25	--	7.00
Auglaize	1.50	--	7.25	Mahoning	1.25	0.25%	7.25
Belmont	1.50	--	7.25	Marion	1.50	--	7.25
Brown	1.50	--	7.25	Medina	1.00	--	6.75
Butler	0.75	--	6.50	Meigs	1.50	--	7.25
Carroll	1.00	--	6.75	Mercer	1.50	--	7.25
Champaign	1.50	--	7.25	Miami	1.25	--	7.00
Clark	1.50	--	7.25	Monroe	1.50	--	7.25
Clermont	1.00	--	6.75	Montgomery	1.00	0.50	7.25
Clinton	1.50	--	7.25	Morgan	1.50	--	7.25
Columbiana	1.50	--	7.25	Morrow	1.50	--	7.25
Coshocton	1.50	--	7.25	Muskingum	1.50	--	7.25
Crawford	1.50	--	7.25	Noble	1.50	--	7.25
Cuyahoga	1.25	1.00%	8.00	Ottawa	1.25	--	7.00
Darke	1.50	--	7.25	Paulding	1.50	--	7.25
Defiance	1.00	--	6.75	Perry	1.50	--	7.25
Delaware	1.25	--	7.00	Pickaway	1.50	--	7.25
Erie	1.00	--	6.75	Pike	1.50	--	7.25
Fairfield	1.00	--	6.75	Portage	1.00	0.25	7.00
Fayette	1.50	--	7.25	Preble	1.50	--	7.25
Franklin	1.25	0.50	7.50	Putnam	1.25	--	7.00
Fulton	1.50	--	7.25	Richland	1.25	--	7.25
Gallia	1.25	--	7.00	Ross	1.50	--	7.25
Geauga	1.00	--	6.75	Sandusky	1.50	--	7.25
Greene	1.00	--	6.75	Scioto	1.50	--	7.25
Guernsey	1.50	--	7.25	Seneca	1.50	--	7.25
Hamilton	1.25	--	7.00	Shelby	1.50	--	7.25
Hancock	1.00	--	6.75	Stark	0.50	0.25	6.50
Hardin	1.50	--	7.25	Summit	0.50	0.50	6.75
Harrison	1.50	--	7.25	Trumbull	1.00	--	6.75
Henry	1.50	--	7.25	Tuscarawas	1.00	--	6.75
Highland	1.50	--	7.25	Union	1.25	--	7.00
Hocking	1.25	--	7.00	Van Wert	1.50	--	7.25
Holmes	1.00	--	6.75	Vinton	1.50	--	7.25
Huron	1.50	--	7.25	Warren	1.00	--	6.75
Jackson	1.50	--	7.25	Washington	1.50	--	7.25
Jefferson	1.50	--	7.25	Wayne	0.75	--	6.50
Knox	1.00	--	6.75	Williams	1.50	--	7.25
Lake	1.00	0.25	7.00	Wood	1.00	--	6.75
Lawrence	1.50	--	7.25	Wyandot	1.50	--	7.25

Note: Municipalities whose boundaries extend both within and beyond Franklin County assess a COTA rate of 0.50% in additio to the posted state and county sales tax rate. Delaware's COTA rate covers the portions of the Cities of Columbus an Westerville located in Delaware County; Fairfield's COTA rate covers the portions of the Cities of Columbus and Reynoldsburg i Fairfield County; Licking County's COTA rate covers the portion of the City of Reynoldsburg located in Licking County, an Union's COTA rate covers the portion of the City of Dublin located in Union County. The current state rate is 5.75%.

June 22, 201

Pictures of Campbell Street