

State of Ohio  
**Public Works Commission**  
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant

Applicant: Village of Pemberville Subdivision Code: 173-61504  
 District Number: 5 County: Wood Date: 09/06/2017  
 Contact: Mayor Gordon Bowman Phone: (419) 287-3738  
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)  
 Email: mayor@villageofpemberville.org FAX: (419) 287-3832

Project Name: Water Street and Bierley Avenue Improvements Zip Code: 43450

Project

Subdivision Type	Project Type	Funding Request Summary
(Select one)	(Select single largest component by \$)	(Automatically populates from page 2)
<input type="checkbox"/> 1. County	<input checked="" type="checkbox"/> 1. Road	Total Project Cost: <u>444,000.00</u>
<input type="checkbox"/> 2. City	<input type="checkbox"/> 2. Bridge/Culvert	1. Grant: <u>222,000.00</u>
<input type="checkbox"/> 3. Township	<input type="checkbox"/> 3. Water Supply	2. Loan: <u>177,600.00</u>
<input checked="" type="checkbox"/> 4. Village	<input type="checkbox"/> 4. Wastewater	3. Loan Assistance/ Credit Enhancement: <u>0.00</u>
<input type="checkbox"/> 5. Water (6119 Water District)	<input type="checkbox"/> 5. Solid Waste	Funding Requested: <u>399,600.00</u>
	<input type="checkbox"/> 6. Stormwater	

**District Recommendation** (To be completed by the District Committee)

Funding Type Requested	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
(Select one)		
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

**For OPWC Use Only**

STATUS: _____	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
_____	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>2,500</u> .00		
Final Design:	<u>31,000</u> .00		
Construction Administration:	<u>16,400</u> .00		
Total Engineering Services:	a.) <u>49,900</u> .00	<u>14</u> %	
Right of Way:	b.) _____ .00		
Construction:	c.) <u>358,290</u> .00		
Materials Purchased Directly:	d.) _____ .00		
Permits, Advertising, Legal:	e.) _____ .00		
Construction Contingencies:	f.) <u>35,810</u> .00	<u>10</u> %	
Total Estimated Costs:	g.) <u>444,000</u> .00		

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) _____ .00		
Local Revenues:	b.) <u>44,400</u> .00		
Other Public Revenues:	c.) _____ .00		
ODOT / FHWA PID: _____	d.) _____ .00		
USDA Rural Development:	e.) _____ .00		
OEPA / OWDA:	f.) _____ .00		
CDBG:	g.) _____ .00		
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) _____ .00		
Subtotal Local Resources:	i.) <u>44,400</u> .00	<u>10</u> %	

OPWC Funds (Check all requested and enter Amount)

Grant: <u>56</u> % of OPWC Funds	j.) <u>222,000</u> .00		
Loan: <u>44</u> % of OPWC Funds	k.) <u>177,600</u> .00		
Loan Assistance / Credit Enhancement:	l.) <u>0</u> .00		
Subtotal OPWC Funds:	m.) <u>399,600</u> .00	<u>90</u> %	
Total Financial Resources:	n.) <u>444,000</u> .00	<u>100</u> %	

### 1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

### 2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	_____ 444,000 .00	_____ 100 %
2.2 Total Portion of Project New / Expansion:	_____ 0 .00	_____ 0 %
2.3 Total Project:	_____ 444,000 .00	_____ 100 %

A Farmland Preservation letter is required for any impact to farmland

### 3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>04/01/2018</u>	End Date: <u>07/01/2018</u>
3.2 Bid Advertisement and Award	Begin Date: <u>07/15/2018</u>	End Date: <u>08/15/2018</u>
3.3 Construction	Begin Date: <u>09/15/2018</u>	End Date: <u>06/01/2019</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed. Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

### 4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

#### 4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 20 Years      Age: 2001 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

#### 4.2 User Information

Road or Bridge:      Current ADT 2,550      Year 2016      Projected ADT 2,650      Year 2036

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate      Current \$ \_\_\_\_\_      Proposed \$ \_\_\_\_\_

Number of households served: \_\_\_\_\_

Residential Wastewater Rate      Current \$ \_\_\_\_\_      Proposed \$ \_\_\_\_\_

Number of households served: \_\_\_\_\_

Stormwater: Number of households served: \_\_\_\_\_

### 4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The project is located on two street segments:

1. Water Street from the intersection of Bridge Street to the South Village Corp. Limits just south of Kesson Road.
2. Bierley Avenue from the intersection of Bridge Street to the intersection of Forrest Avenue.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The project involves the reconstruction of Water Street from the intersection of Bridge Street to the South Village Corp Limits and also includes the resurfacing of Bierley Ave from the intersection of Bridge Street to the intersection of Forrest Ave.

The project components include: 2320 SY of pavement planing, 2510 CY of excavation; 395 SY of concrete drive removed, 544 SF of sidewalk removed and replaced; 6620 SY of subgrade compaction; 4 monument assemblies; 6 handicap ramps; 1800 CY of aggregate base, 412 CY of asphalt surface course, 367 CY of asphalt intermediate course, 85 CY of stone berm, 230 SY of pavement repairs, 410 gallons of tack coat, 2490 gallons of prime coat, and related striping, manhole adjustment, restoration, maintaining traffic, and other related items.

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

The roadway being replaced on Water Street is approximately 2600 feet long and 20 feet wide, plus intersections. There are approximately 13 asphalt drives and 15 concrete drives that will need to have the aprons replaced where they meet Water Street. The roadway being resurfaced on Bierley Avenue is approximately 900 feet long and 20 feet wide, plus intersections. The project will also remove and replace approximately 136 feet of 4 feet wide sidewalk and 6 handicap curb ramps.

## 5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

### 5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Gordon Bowman  
Title: Mayor  
Address: 115 Main Street  
P.O. Box 109  
City: Pemberville State: OH Zip: 43450  
Phone: (419) 287-3832  
FAX: (419) 287-3738  
E-Mail: mayor@villageofpemberville.org

### 5.2 Chief Financial Officer (Can not also serve as CEO)

Name: Sarah Dyer  
Title: Fiscal Officer/Clerk  
Address: 115 Main Street  
P.O. Box 109  
City: Pemberville State: OH Zip: 43450  
Phone: (419) 287-3832  
FAX: (419) 287-3738  
E-Mail: clerk@villageofpemberville.org

### 5.3 Project Manager

Name: Steven Darmofal, P.E.  
Title: Project Engineer  
Address: Feller, Finch & Associates, Inc.  
1683 Woodlands Drive  
City: Maumee State: OH Zip: 43537  
Phone: (419) 893-3680  
FAX: (419) 893-2982  
E-Mail: sdarmofal@fellerfinch.com

## 6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

## 7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

**Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.**

Gordon Bowman, Mayor

Certifying Representative (Printed form, Type or Print Name and Title)

Gordon Bowman 9/7/2017

Original Signature / Date Signed

RECORD OF RESOLUTIONS

Res 746

National Graphics Corp., Cois., O.



Form No. 622-A

Resolution No. 746

Passed September 5, 2017

**RESOLUTION AUTHORIZING THE VILLAGE OF PEMBERVILLE MAYOR TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND / OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAMS AND TO EXECUTE CONTRACTS AS REQUIRED FOR WATER STREET AND BIERLEY AVENUE IMPROVEMENTS.**

WHEREAS, the State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure, and

WHEREAS, the Village of Pemberville is planning to make capital improvements to Water Street and Bierley Avenue Improvements, and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for the community and is a qualified project under the OPWC programs,

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE OF PEMBERVILLE:

SECTION 1: The Mayor is hereby authorized to apply to the OPWC for funds as described above.

SECTION 2: The Mayor is authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

SECTION 3: This resolution shall take effect at the earliest time permitted by law.

Passed: September 5, 2017

Gordon Bowman  
Mayor

(Attest: Sarah L. Dyer)  
Clerk of Council



## VILLAGE OF PEMBERVILLE

115 Main Street, P.O. Box 109 Pemberville, OH 43450

Phone: (419) 287-3832 Website: [www.pemberville.org](http://www.pemberville.org) Fax: (419) 287-3738

Gordon Bowman  
Mayor

Sarah C. Dyer  
Fiscal Officer

### CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS / LOAN REPAYMENT LETTER

September 5, 2017

I, Sarah Dyer, of the Village of Pemberville, hereby certify that Village of Pemberville has the amount of \$44,400.00 in the Permanent Improvement Fund and that this amount will be used to pay the local share for the Water Street and Bierley Avenue Improvement Project ("Project") when it is required.

I, Sarah Dyer, Fiscal Officer of the Village of Pemberville, hereby certify that the Village of Pemberville will collect the amount of \$177,600.00 in the General Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the Water Street and Bierley Avenue Improvement Project over a 20 year term.

Sincerely,

Sarah C. Dyer  
Fiscal Officer



**WATER STREET AND BIERLEY AVENUE IMPROVEMENTS  
VILLAGE OF PEMBERVILLE, WOOD COUNTY, OHIO**

**ENGINEER'S ESTIMATE OF CONSTRUCTION  
PROJECT NO. 10G00120  
August 14, 2017**

<u>Item</u>	<u>DESCRIPTION</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Estimated Cost</u>
1	Excavation (Remove Asphalt Pvt/Drive)	2600	CY	\$25.00	\$65,000.00
2	Concrete Driveway Removed	395	SY	\$11.00	\$4,345.00
3	Concrete Sidewalk Removed	544	SF	\$1.00	\$544.00
4	Subgrade Compaction	6620	SY	\$0.75	\$4,965.00
5	Excavation of Subgrade	100	CY	\$26.00	\$2,600.00
6	Granular Material, Type C	100	CY	\$40.00	\$4,000.00
7	Geotextile Fabric	700	SY	\$2.00	\$1,400.00
8	Monument Assembly	4	EA	\$800.00	\$3,200.00
9	Manhole Adjusted to Grade	5	EA	\$300.00	\$1,500.00
10	Valve Box Adjusted to Grade	1	EA	\$200.00	\$200.00
11	4" Concrete Sidewalk	544	SF	\$8.00	\$4,352.00
12	Handicap Ramps	6	EA	\$400.00	\$2,400.00
13	Concrete Collar for Manhole	4	EA	\$300.00	\$1,200.00
14	Concrete Collar for Valve Box	1	EA	\$200.00	\$200.00
15	Erosion Control	1	LS	\$2,000.00	\$2,000.00
16	304 Aggregate Base	1800	CY	\$40.00	\$72,000.00
17	411 Stone Berm	85	CY	\$38.00	\$3,230.00
17	448 - AC Surface Type 1	412	CY	\$172.00	\$70,864.00
18	448 - AC Intermediate Type 2	367	CY	\$167.00	\$61,289.00
19	Pavement Planning	2320	SY	\$1.80	\$4,176.00
20	Pavement Repairs	230	SY	\$20.00	\$4,600.00
21	Tack Coat	410	Gal	\$3.00	\$1,230.00
22	Prime Coat	2490	Gal	\$3.00	\$7,470.00
23	Pavement Striping	0.7	Mile	\$4,000.00	\$2,800.00
24	6" Non-Reinforced Conc Pavement	395	SY	\$55.00	\$21,725.00
25	Maintaining Traffic	1	LS	\$4,000.00	\$4,000.00
26	Video recording	1	LS	\$1,000.00	\$1,000.00
27	Construction Layout Stakes	1	LS	\$2,500.00	\$2,500.00
28	Restoration	1	LS	\$3,500.00	\$3,500.00
<b>CONSTRUCTION SUBTOTAL</b>					<b>\$358,290.00</b>
<b>CONTINGENCY</b>					<b>\$35,810.00</b>
<b>ENGINEERING SERVICES</b>					
Preliminary Design					\$2,500.00
Final Design and Bidding					\$31,000.00
Construction Project Representative and Administration					\$16,400.00
<b>SUBTOTAL ENGINEERING SERVICES</b>					<b>\$49,900.00</b>
<b>TOTAL PROJECT COST</b>					<b>\$444,000.00</b>

I hereby certify that the project cost estimate is \$444,000.00

I also hereby certify that the useful life of this proposed project is Twenty (20) years based upon use, location,

Signature: \_\_\_\_\_

Steven J. Darmofal, P.E.



P:\Grants\10G00120\Quantities Estimate for FY2018 Application [Cost Estimate].xls

**FellerFinch**  
**& ASSOCIATES, INC.**  
Engineers • Surveyors

1683 Woodlands Drive, Maumee, Ohio 43537

Phone: (419) 893-3680  
Fax: (419) 893-2982  
www.fellerfinch.com

Ohio Public Works Commission  
Five Year Capital Improvement Plan/Maintenance of Effort

Village of Pemberville

173-61504

8/2/2017

Code

Date

Project Name/Description	Funding Codes(s)	Status (A) Active (P) Pending (C) Complete	Total Cost	Two Year Effort		Five-Year Plan						
				Yr 2016 Funded	Yr 2017	Yr 2018	Yr 2019	Yr 2020 Planned	Yr 2021	Yr 2022		
State Route 105 Downtown Improvements	OPWC/LOCAL	C	250,000	250,000								
South Water Plant Improvements	OWDA/LOCAL	C	675,000	675,000								
Water Street / Bierley Ave Improvements	OPWC/LOCAL	P	436,000		436,000							
Water main replacement	LOCAL	P	75,000					75,000				
Bierley Ave/Pemberville Rd. WL Extension	LOCAL	P	115,000							115,000		
Water Tower Replacement	OPWC/OWDA	P	500,000			19,000						500,000
Kesson Road Improvements	LOCAL	P	19,000									
College Ave/Wegman Rd Improvements	OPWC/LOCAL	P	670,000				670,000					
Various Alley Reconstructions	LOCAL	P	118,000					118,000				
Bierley Ave(Bridge to 105) /Bridge St Resurfacing	OPWC/LOCAL	P	104,000							104,000		
Pavement Crack Sealing	LOCAL	A	20,000		20,000							
Northwest Park Development	WCPD/LOCAL	A	50,000			50,000						
Business Alley Storm Sewer Replacement	LOCAL	P	25,000					25,000				

Ohio Public Works Commission  
SUMMARY FORM

Village of Pemberville  
Subdivision

173-61504  
Code

Wood  
County

8/8/2017  
Date

Infrastructure Component	Replacement Cost	Repair Cost	Total Units	Units/Physical Condition					
				Excellent	Good	Fair	Poor	Critical	Unknown
Roads	8,000,000	2,700,000	Center Line Miles 11.15	2.27	2.63	3.69	2.56	0.00	
Bridges	900,000	540,000	Number of Bridges 3		1	1	1		
Culverts	160,000	100,000	Number of Culverts 2				2		
Water Supply Systems	3,000,000	300,000	Number of Facilities 2	1	1				
Water Distribution	1,600,000	850,000	Linear Feet (Thousands) 22.00		4.00	10.50	7.50		
Wastewater Systems	2,800,000	150,000	Number of Facilities 1						
Wastewater Collection	2,500,000	250,000	Linear Feet (Thousands) 18.50	7.00	10.00	1.00	0.50		
Stormwater Collection	2,100,000	1,100,000	Linear Feet (Thousands) 21.00		8.00	7.00	5.00	1.00	
Solid Waste Disposal			Capacity (Tons per Day) 0						
<b>Totals</b>	<b>21,060,000</b>	<b>5,990,000</b>							

Subdivision Socio-Economic Characteristics

Current		Census Information	
Population	1,440	Population Total	1,371
Total Households	601	Households	578
% Unemployment	5%	MHI	\$50,000
		% LMI	37.00%
		% Poverty	6.50%
		% Unemploy	6.50%

Preparer's Name, Phone Number, email : Steven Darmofal (419)893-3680 sdarmofal@fellerfinch.com

**Village of Pemberville**  
**Water Street and Bierley Avenue Improvements**  
**Project Description**

The Village of Pemberville has two streets in the southern part of the Village that need critical pavement improvements:

- **Water Street** has severe and extensive distress to the surface and is experiencing base failures throughout. Water Street requires a complete reconstruction of both the asphalt pavement and stone base from Bridge Street to the south corporation limits at Kesson Road.
- **Bierley Avenue** is experiencing areas of moderate to severe surface distresses along with occasional areas of base failures. Bierley Avenue requires milling and resurfacing along with some isolated areas of full depth point repairs in order to rehabilitate and extend the life of the roadway between Bridge Street and Forrest Avenue.

Both streets were evaluated, along with all the other paved streets in Pemberville, in accordance with ODOT's Pavement Condition Rating System as part of a pavement evaluation project undertaken in 2017 by the Village. The proposed project is based on recommendations made in the evaluation.

Water Street and Bierley Avenue are considered Major Access Roads because they provide access to adjacent properties and they both provide through and connecting service to other roads. Both roads extend beyond the Pemberville corporation limits and provide access to both Village and Township areas. TMACOG conducted traffic counts on both roads in 2016. The traffic count on Bierley Ave is 1632 and the traffic count on Water Street is 918, for a combined traffic count of 2550 for this project. Portions of Water Street were repaired in 2001. Portions of Bierley Avenue were repaired between 1998 and 2001.

This is an important project for the Village to maintain its aging pavement infrastructure on the south side of town. Funding is needed because the Village has very limited resources and cannot make the improvements on their own. The Village is contributing \$222,000, or 50% local match, towards the project with a 44,400 coming from local funds and \$177,600 coming through an OPWC loan.

Village of Pemberville  
Water Street and Bierley Avenue Improvements  
Photos of Existing Conditions



Figure 1 – Water Street (South of Bridge St)



Figure 2 – Water Street

Village of Pemberville  
Water Street and Bierley Avenue Improvements  
Photos of Existing Conditions



Figure 3 – Water Street



Figure 4 – Water Street, South Project Limits at Kesson Road

Village of Pemberville  
Water Street and Bierley Avenue Improvements  
Photos of Existing Conditions

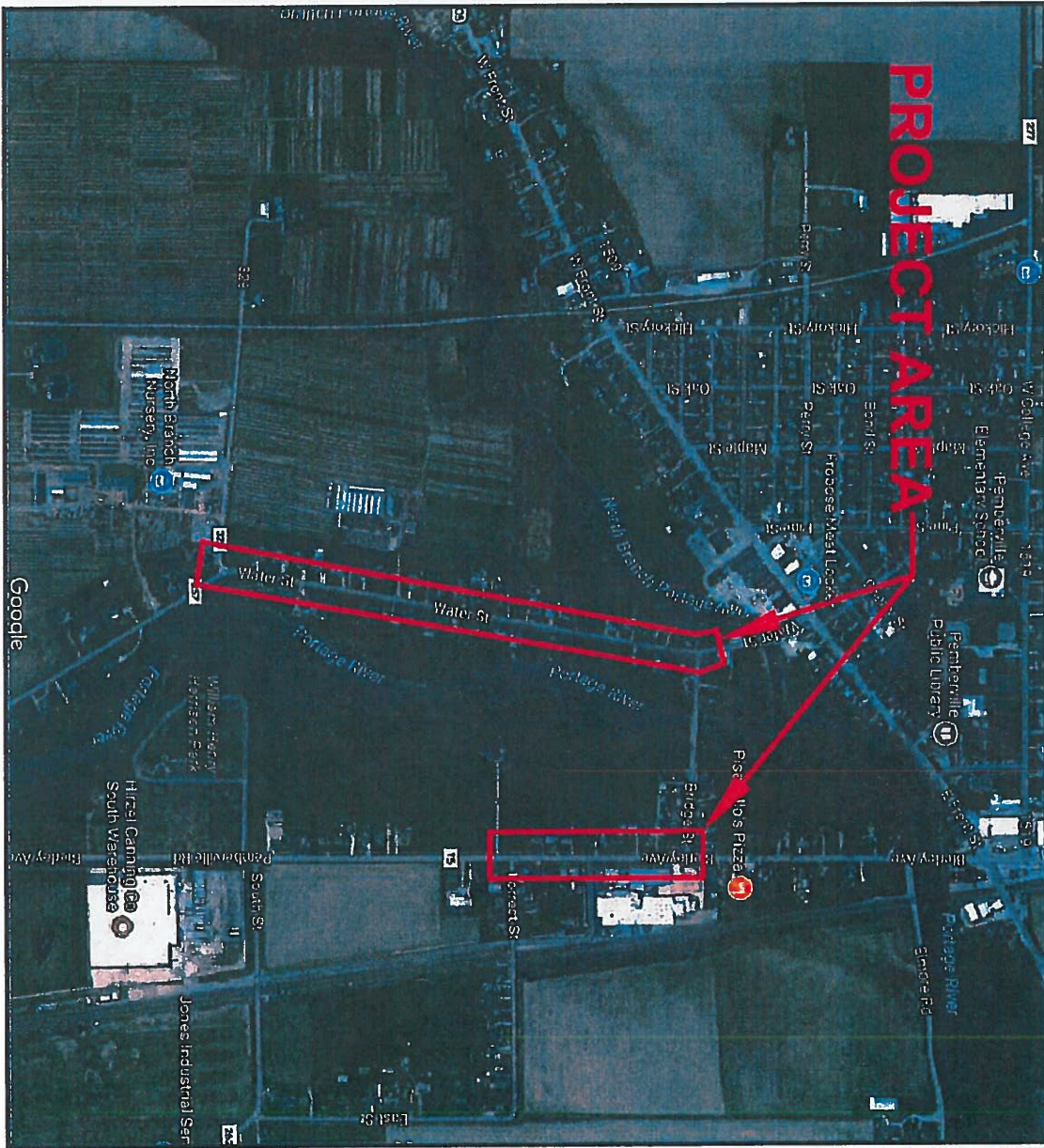


Figure 5 – Bierley Avenue.



Figure 6 – Bierley Avenue

FY 2018 OPWC ISSUE 1 APPLICATION  
 VILLAGE OF PEMBERVILLE  
 WATER STREET AND BIERLY AVENUE IMPROVEMENTS



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SCALE:	NTS
DATE:	7-25-17
DRAWN BY:	RGS
PROJECT NO.:	10G00120
DRAWING:	10-00120GS00A1



**Feller Finch**  
 & ASSOCIATES, INC.  
 Engineers • Surveyors

1683 Woodlands Drive,  
 Maumee, Ohio 43537  
 Phone: (419) 893-3680  
 Fax: (419) 893-2982  
 www.fellerfinch.com



District 5

Capital Improvement Project

Priority Rating Sheet, Round 32

Revised 04/25/17

COUNTY: <b>WOOD</b>		PROJECT NUMBER													
PROJECT: <b>Pemberville Water Street and Bierley Avenue Improvements</b>															
EST. COST: <b>\$444,000.00</b>															
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"					No.		
			0	2	4	6	8	10	0	2	4	6		8	10
1	1	(Repair or Replace) vs. (New or Expansion)	0	2	4	6	8	10	0%+	20%+	40%+	60%+ Repair or Replacement	80%+ Repair or Replacement	100%+ Repair or Replacement	1
2	1.5	Existing Physical Condition:  Must submit substantiating documentation and CIR (100% New or Expansion = 0 Points)	0	2	4	6	8	10	Excellent	Good	Fair	Poor	Critical	Closed or Not Operating	2
3	2	Public Health and/or Public Safety Concerns  Submittals without supporting documentation will receive 0 points for this section	0	2	4	6	8	10	No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	3
4	2	Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues)	0	2	4	6	8	10	0%+	10%+	20%+	30%+	40%+	50%+	4
5	1	OTHER FUNDING SOURCES  (Excluding Issue B Funds)  (Grants and other revenues not contributed or collected through taxes by the applicant; including Gifts, Contributions, etc. - must submit copy of award or status letter.)	0	2	4	6	8	10	0%+	10%+	20%+	30%+	40%+	50%+	5
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"					No.		
			0	2	4	6	8	10	0	2	4	6		8	10
6	2	OPWC Grant and Loan Funding Requested. Please refer to Item 6 on Questionnaire for Clarification.	-3	-8	0	8	9	10	Grant or Loan Only \$500,001	\$400,001 to	\$325,001	\$275,001	\$175,001	\$175,000	6
	2		-3	-8	0	8	9	10	Grant/Loan Combination \$750,000	\$600,001 to	\$487,501 to	\$412,501 to	\$282,500	6	
									or more	\$500,000	\$400,000	\$325,000	\$275,000	or less	
									or more	\$750,000	\$600,000	\$487,500	\$412,500	or less	
When scoring a project that is only grant or only loan. Please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart, then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the lower of the two as the score.															
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS					"A" x "B"					No.		
			0	2	4	6	8	10	0	2	4	6		8	10
7	1	Will the Proposed Project Create Permanent Jobs or retain jobs that would otherwise be permanently lost (Written Documentation Required)	0	2	4	6	8	10	0+ jobs	7+ jobs	15+ jobs	25+ jobs	50+ jobs	100+ jobs	8
8	1	Benefits to Existing Users such as households, (Equivalent dwelling units), traffic counts, etc.	0	2	4	6	8	10	0+	100+	350+	500+	750+	1000+	9
9		SUBTOTAL RANKING POINTS (MAX. = 115)						Other Info:  Does this project have a significant impact on productive farmland?  YES NO  Attach impact statement if yes.  Is the Applicant ready to proceed to bids after State Approval within 6 months?  YES NO							
10		COUNTY PRIORITY POINTS (25-35)													
11		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX. = 12)													
12		GRAND TOTAL RANKING POINTS													

\* Applicants must certify local share contribution. Specify, all funding sources to be utilized as local share at the time of application submittal.

Revised: April 25, 2017

**DISTRICT 5  
CAPITAL IMPROVEMENT PROJECTS  
QUESTIONNAIRE  
ROUND 32**

Name of Applicant: Village of Pemberville  
Project Title: Water Street and Bierley Avenue Improvements

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. **Communities and Townships under 5,000 in population should also complete the Small Government Criteria.**

1. What percentage of the project in repair A= 12%, replacement B= 88%, expansion C= 0%, and new D= 0%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B= 100% C+D= 0%

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

2. Give the physical condition rating:

Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

**Critical:** The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. **(For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost).**

Poor: The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity.

Fair: The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

Good: The condition is safe and suitable to purpose. Infrastructure is functioning as

originally intended, but requires minor repairs and/or upgrades to meet current design standards.

Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

In order to receive points provide supporting documentation (e.g. photos, a narrative, maintenance history, or third party findings) to justifying the rating.

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

## ROADS

Extremely Critical: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.\*

Critical: Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.\*

Major: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.\*

Moderate: Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.\*

Minimal: Preventative Maintenance of a Major Access Road.

No Impact: Preventative Maintenance of a Minor Access Road.

**Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.**

### ***Road/Street Classifications:***

***Major Access Road:*** Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.

***Minor Access Road:*** Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.

***Preventative Maintenance:*** Non Structural Pavement work such as chip sealing, cape sealing, microsurfacing, crack sealing, etc.

\*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements.

\*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, etc.).

BRIDGES SUFFICIENCY RATING N/A

- Extremely Critical: 0-25, or a General Appraisal rating of 3 or less.
- Critical: 27-50, or a General Appraisal rating of 4.
- Major: 51-65 or a General Appraisal rating of 5 or 6.
- Moderate: 66-80 or a General Appraisal rating of 7.
- Minimal: 81-100 or a General Appraisal rating of more than 7.
- No Impact: Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS N/A

- Extremely Critical: Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT N/A

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve water quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

N/A COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as

long as the result is two separate sewer systems.)

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.  
Health Department Construction Ban.

Critical: Separate, due to chronic backup or flooding in basements.

Major: Separate, due to documented water quality impairment, or due to EPA recommendations.

Moderate: Separate, due to specific development proposal within or upstream of the combined system area.

Minimal: Separate, to conform to current design standards.

No Impact: No positive health effect.

STORM SEWERS N/A

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Chronic flooding (structure damage).

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or project needs.

CULVERTS N/A

Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety hazard to the public.

Critical: Inadequate capacity with land damage and the existing or high probability of property damage.

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or projected needs.

SANITARY SEWERS N/A

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS N/A

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: EPA recommendations, or, reduces a probable health and/or safety problem.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER PUMP STATIONS N/A

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.
- Major: Replace due to inadequate capacity or EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS N/A

- Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.
- Critical: Replace, due to deficiency such as excessive corrosion, etc.
- Major: Replace undersized water lines as upgrading process.
- Moderate: Increase capacity to meet current needs.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

OTHER N/A

- Extremely Critical: There is a present health and/or safety threat.
- Critical: The project will provide immediate health and/or safety benefit.
- Major: The project will reduce a probable health and/or safety problem.
- Moderate: The project will delay a health and/or safety problem.
- Minimal: A possible future health and/or safety problem mitigation.
- No Impact: No health and/or safety effect.

*NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.*

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical \_\_\_\_, Critical \_\_\_\_, Major \_\_\_\_, Moderate \_\_\_\_, Minimal \_\_\_\_, No Impact \_\_\_\_. Explain your answer.

---

(Additional narrative, charts and/or pictures should be attached to questionnaire)

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.

A.) Amount of Local Funds = \$ 222,000.00 (including local cash contribution plus loan)  
B.) Total Project Cost = \$ 444,000.00

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A B)= \_\_\_\_%

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.

Grants 0 % Gifts 0 %, Contributions 0 %

Other 0 % (explain) \_\_\_\_\_ , Total 0 %

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

_____	\$500,001 or More
_____	\$400,001-\$500,000
<input checked="" type="checkbox"/>	\$325,001-\$400,000
_____	\$275,001-\$325,000
_____	\$175,001-\$275,000
_____	\$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES  NO \_\_\_\_\_

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.**

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week) ? Yes \_\_\_ No . If yes, how many jobs within eighteen months? \_\_\_ Will the completed project retain jobs that would otherwise be permanently lost? Yes \_\_\_ No . If yes, how many jobs \_\_\_\_\_ **will be created/retrained** within 18 months **following the completion of the improvements?**

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that



specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 2,550 (Use households served, traffic counts etc. and explain the basis by which you arrived at your number.) Traffic counts from 2016 (TMACOG) show 918 on Water st and 1,632 on Bierley Ave for a total of 2,550.

9. Is subdivision's population less than 5,000 Yes  No

If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at <http://www.pwc.state.oh.us/Meth.SG.PDF> If No, skip to Question 11.

#### 10. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application.

**Only infrastructure that is village- or township- owned is eligible for assistance.** The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.
  - Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more cost-effective if regionalized.
- If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet. Both are**

available on the Small Government Program Tab at <http://www.pwc.state.oh.us/SmallGovernment.html>

- Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency projects” may be funded from project under-runs by continuing down the approved project list.
- Supplemental assistance is not provided to projects previously funded by the Commission.
- Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 32 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 32 by accessing the OPWC Website at <http://www.pwc.state.oh.us/Meth.SG.PDF>. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 32.

#### 11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees: Amount or ROAD & BRIDGE PROJECTS:(OHIO REVISED CODE) Percentage

Permissive license fee 4504.02 or 4504.06 \_\_\_\_\_  
4504.15 or 4504.17 \_\_\_\_\_  
4504.16 or 4504.171 \_\_\_\_\_  
4504.172 \_\_\_\_\_  
4504.18 \_\_\_\_\_

*Pemberville received a total of \$3,854.88 in Permissive License Fees in 2016.*

Special property taxes 5555.48 \_\_\_\_\_  
5555.49 \_\_\_\_\_

Municipal Income Tax 1%

County Sales Tax 6.75%

Others \_\_\_\_\_

(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income \$50,000

Monthly utility rate: Water \$18.30 for the first 1,000 gallons

Sewer \$17.25 for the first 1,000 gallons

Other \_\_\_\_\_

List any special user fees or assessment (be specific)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

POLITICAL SUBDIVISION= \_\_\_\_\_

COUNTY= \_\_\_\_\_

DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= \_\_\_\_\_

(25-20-15)

Date: 9/8/2017

Signature:  STEVEN J. DARMOFAL

Title: PROJECT ENGINEER

Address: FELLER, FINCH & ASSOCIATES, 1683 WOODLANDS DR., MAUMEE, OH 43537

Phone: 419-893-3680

FAX: 419-893-2982

Email: sdarmofal@fellerfinch.com



**OHIO PUBLIC WORKS COMMISSION  
SMALL GOVERNMENT PROGRAM**

**PY 32 METHODOLOGY**

**May 2017**

## EVALUATION CRITERIA

Complete and appropriate support documentation must be provided for a criterion in order to be awarded points. See Applicants Manual for guidance, forms and checklist.

### 1. Ability and Effort of the Applicant to Finance the Project (Maximum 10 points)

A. Roads, Bridges/Culverts, Storm Water, Solid Waste Projects Only – “Auditor’s Certificate of Estimated Resources” showing fund detail, as provided in ORC sections 5705.35 and 5705.36 is used to determine potential financial resources available for the project. Score is based on the project’s total cost as a percentage of financial resources.

- 0 Total project cost represents 0 to 20% of subdivision's total combined funds legally eligible for infrastructure type
- 2 Total project cost represents 21 to 40% of subdivision's total combined funds legally eligible for infrastructure type
- 4 Total project cost represents 41 to 60% of subdivision's total combined funds legally eligible for infrastructure type
- 6 Total project cost represents 61 to 80% of subdivision's total combined funds legally eligible for infrastructure type
- 8 Total project cost represents 81 to 100% of subdivision's total combined funds legally eligible for infrastructure type
- 10 Total project cost exceeds 100% of subdivision's total combined funds legally eligible for infrastructure type, or subdivision is in fiscal emergency

$$\frac{\$444,000.00}{\$382,648.19} \times 100\% = 116\%$$

B. Water and Wastewater Projects Only – Determined by SG Administrator according to the Water & Wastewater Ability & Effort calculation described in Applicants Manual. Information is obtained from both water and wastewater rate ordinances and the Small Government Water & Wastewater Ability & Effort Supplemental.

- 0 +2 or more standard deviations above Average Variance
- 2 +1 to +2 standard deviations above Average Variance
- 4 0 to +1 standard deviations above Average Variance
- 6 0 to -1 standard deviations below Average Variance
- 8 -1 to -2 standard deviations below Average Variance
- 10 -2 or more standard deviations below Average Variance, or subdivision is in fiscal emergency

2. Importance of Project to Health and Safety of Citizens – Score is assigned according to the application project description and any pertinent supplemental documentation. (Maximum 10 points)

A. Road, Bridge, Culvert

- 0 New infrastructure to meet future or projected needs
- 2 New infrastructure to meet current needs; Roadway surface paving less than 2 inches; Bridges with General Appraisal of 6 or above or with a Sufficiency Rating of 81-100
- 4 Roadway surface paving equal to or greater than 2 inches with/without milling; Replace or install signal where warranted; Bridges with a General Appraisal of 5 or Sufficiency Rating of 66-80; Culvert replacement with no associated damage
- 6 Road widening to add paved shoulders or for safe passage, and/or roadway paving with full-depth base repair equal to or greater than 5% of roadway surface area; Intersection improvement to add turn lanes or realignment; Bridges with a General Appraisal of 4 or Sufficiency Rating of 51-65; Culverts with inadequate flow capacity
- 8 Complete roadway full-depth reconstruction (includes removal/replacement of base) or reclamation with/without drainage; Widening to add travel lanes; Intersection improvements to address excessive accident rate and/or inadequate level of service with Crash Reduction Factor ( $0.0 < CRF < 0.2$ ); Bridges with a General Appraisal of 3 or Sufficiency Rating of 26-50, or posted load reduction; Culverts with inadequate flow capacity and property damage (i.e. flooding)
- 10 Complete roadway reconstruction or reclamation with/without drainage with widening to add travel lanes; Intersection improvement to address excessive accident rate and/or inadequate level of service with Crash Reduction Factor ( $CRF \geq 0.2$ ); Bridges with General Appraisal of 2 or less, or Sufficiency Rating of less than 26; Culverts that are structurally deficient

B. Water, Wastewater, Storm Water, Solid Waste

- 0 Infrastructure to meet future or projected needs
- 2 Expanded infrastructure to meet specific development proposal
- 4 Infrastructure to meet current needs; Update processes to improve effluent or water quality; To remain in compliance with permit due to increased standards; Increase storm sewer capacity in which there is no associated land damage; Increase sanitary sewer capacity; Replace water meters as part of an upgrade
- 6 OEPA recommendations; District health board recommendations; Increase storm sewer capacity that has associated land damage; Replace undersized waterlines as part of upgrade; Install new meters or replace meters that have exceeded useful life
- 8 Replacement of storm or sanitary sewers due to chronic flooding, back-up, or property damage; Inflow and/or Infiltration; Inadequate capacity to maintain pressure required for fire flows; Replacement of waterlines or towers due to excessive corrosion
- 10 OEPA Findings & Orders, OEPA orders contained in permit, Consent Decree or Court Order; Structural separations (CSOs)

3. Age and Condition of System to be repaired or replaced. This is a two-part criterion. (Maximum 10 points)

Part I – Age: This uses provided documentation for existing infrastructure. Documentation pertains to source documentation or from a compliant letter written by an eligible local official who can vouch for the time period during his/her term in office. If no documentation the default score is 1 point. (Maximum 5 points)

Life	20	30	50
Project Type	Road	Wastewater	Bridge/Culvert. Sanitary Sewer, Water, Storm Water, Solid Waste
Points			
0	New / Expansion	New / Expansion	New / Expansion
1	2012-2017	2009-2017	2003-2017
2	2007-2011	2002-2008	1991-2002
3	2002-2006	1994-2001	1979-1990
4	1997-2001	1987-1993	1967-1978
5	Before 1997 or closed	Before 1987 or out of service	Before 1967 or closed

Part II – Condition (Maximum 5 points)

- 1 New/Expansion: New or expansion project components represent at least 50% of improvements
- 3 Poor: Infrastructure requires repair to continue functioning as originally intended and/or upgrade to meet current design standards.
- 5 Failed: Not functioning

4. Leveraging Ratio – Local and all non-OPWC funding sources as a percentage of total funding. (Maximum 10 points)

	Repair/Replacement	New/Expansion
0	10 or less	50 or less
1	11-15	51-55
2	16-20	56-60
3	21-25	61-65
4	26-30	66-70
5	31-35	71-75
6	36-40	76-80
7	41-45	81-85
8	46-50	86-90
9	51-55	91-95
10	56 or more	96 or more

5. Population Benefit – Number of those to benefit directly from the improvement as a percentage of applicant's total population. (Maximum 5 points)

- 0 10% or less
- 1 25% - 11%
- 2 35% - 26%
- 3 45% - 36%
- 4 55% - 46%
- 5 56% or more

$$\frac{1632 \text{ vehicles on Bierley Ave}}{1440 \text{ current population}} \times 100\% = 113\%$$

6. District Priority Ranking as provided by District (Maximum 10 points)

- 6 5<sup>th</sup> ranked district project
- 7 4<sup>th</sup> ranked district project
- 8 3<sup>rd</sup> ranked district project
- 9 2<sup>nd</sup> ranked district project
- 10 1<sup>st</sup> ranked district project

7. Amount of OPWC grant and loan funds requested (Maximum 10 points)

- 0 \$500,000 or more
- 2 \$400,000 - \$499,999
- 4 \$300,000 - \$399,999
- 6 \$200,000 - \$299,999
- 8 \$100,000 - \$199,999
- 10 \$ 99,999 or less

8. Loan request – Amount of loan funds as a percentage of total OPWC assistance. (Maximum 10 points)

- 1 15 - 29% of OPWC assistance
- 5 30 - 49% of OPWC assistance
- 10 50 - 100% of OPWC assistance

9. Useful Life of Project – Taken from engineer's useful life statement. (Maximum 5 points)

- 1 7 - 9 years
- 2 10 - 14 years
- 3 15 - 19 years
- 4 20 - 24 years
- 5 25 years or more

10. Median Household Income – Applicant's MHI as a percentage of the statewide MHI. Information derived from the most recent 5-year American Community Survey as published by the Ohio Development Services Agency. (Maximum 10 points)

- 2 110% or more
- 4 100% - 109%
- 6 90% - 99%
- 8 80% - 89%
- 10 79% or less

$$\frac{\text{Pemberville MHI } \$50,556}{\text{Ohio MHI } \$49,429} \times 100\% = 102\%$$



11. Readiness to proceed. This is a two-part criterion. (Maximum 10 points)

Part I – Status of Plans – This uses the Small Government Commission’s Engineer’s Plan Status Certification. (Maximum 5 points)

- 0 Plans not yet begun
- 2 Surveying through Preliminary Design Completed (Items A-C)
- 5 Surveying through final construction plans, and secured permits and right-of-way as appropriate (Items A-H)

Part II – Status of Funding Sources – This uses source documentation including CFO certifications and loan letters. (Maximum 5 points)

- 0 All funds not yet committed
- 3 Applications submitted to funding entities
- 5 All funding committed

PEMBERVILLE 3RD 4.10.17

THIRD

**AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

Office of the Budget Commission, Wood County, Ohio

BOWLING GREEN, OH

TO: VILLAGE OF PEMBERVILLE

4/10/2017

The following is the amended official certificate of estimated resources for the fiscal year beginning January 1st, 2017, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

<b>FUND NAME</b>	<b>UNENCUM BAL JAN. 1, 2017</b>	<b>TAXES</b>	<b>OTHER SOURCES</b>	<b>TOTAL</b>
GENERAL	\$ 444,924.00	\$ 43,081.94	\$ 451,056.72	\$ 939,062.66
SPECIAL REVENUE	\$ 557,556.11	\$ -	\$ 381,980.00	\$ 939,536.11
DEBT SERVICE	\$ 5,938.49	\$ -	\$ 115,000.00	\$ 120,938.49
CAPITAL PROJECT	\$ 383,021.19	\$ -	\$ 78,350.00	\$ 461,371.19
PERMANENT	\$ -	\$ -	\$ -	\$ -
ENTERPRISE	\$ 2,761,710.45	\$ -	\$ 2,904,950.00	\$ 5,666,660.45
INTERNAL SERVICE	\$ -	\$ -	\$ -	\$ -
TRUST/AGENCY	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,153,150.24</b>	<b>\$ 43,081.94</b>	<b>\$ 3,931,336.72</b>	<b>\$ 8,127,568.90</b>

SIGNED:

Michael Chism

PEMBERVILLE 3RD 4.10.17

FUND NAME	UNENCUM BAL JAN. 1, 2017	TAXES	OTHER SOURCES	TOTAL
GENERAL FUND	\$ 444,924.00	\$ 43,081.94	\$ 451,056.72	\$ 939,062.66
<b>SPECIAL REVENUE</b>				
STREET M & R	\$ 104,770.09		\$ 57,000.00	\$ 161,770.09
STATE HWY	\$ 92,882.88		\$ 5,100.00	\$ 97,982.88
PARK	\$ 5,095.15		\$ 15,780.00	\$ 20,875.15
INCOME TAX	\$ 316,700.29		\$ 300,000.00	\$ 616,700.29
PERMISSIVE MVL	\$ 36,201.70		\$ 4,000.00	\$ 40,201.70
ENF & ED	\$ 1,906.00		\$ 100.00	\$ 2,006.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
TOTAL	\$ 557,556.11	\$ -	\$ 381,980.00	\$ 939,536.11
<b>DEBT SERVICE</b>				
SPEC ASSMT	\$ 5,938.49		\$ 115,000.00	\$ 120,938.49
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
TOTAL DEBT SERVICE	\$ 5,938.49	\$ -	\$ 115,000.00	\$ 120,938.49
<b>CAPITAL PROJECTS</b>				
GRANT CONSTRUCTION	\$ 373.00		\$ -	\$ 373.00
PERM IMP	\$ 382,648.19		\$ 78,350.00	\$ 460,998.19
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
TOTAL CAP PROJ.	\$ 383,021.19	\$ -	\$ 78,350.00	\$ 461,371.19

49413866

Off by \$100.  
Check for amount

PEMBERVILLE 3RD 4.10.17

<u>FUND NAME</u>	<u>UNENCUM BAL JAN. 1, 2017</u>	<u>TAXES</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
<b>PERMANENT FUND</b>				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL PERMANENT	\$ -	\$ -	\$ -	\$ -
<b>ENTERPRISE FUND</b>				
WATER OP	\$ 305,491.13	375 936	\$ 280,000.00	\$ 585,491.13
SEWER OP	\$ 595,132.94		\$ 415,000.00	\$ 1,010,132.94 ✓
STORM SEWER OP	\$ 108,624.02		\$ 25,000.00	\$ 133,624.02 ✓
ELECTRIC OP	\$ 1,293,071.54		\$ 1,420,000.00	\$ 2,713,071.54 ✓
SWIMMING POOL	\$ 31,012.76		\$ 45,000.00	\$ 76,012.76 ✓
WATER REP	\$ 41,046.78		\$ 37,500.00	\$ 78,546.78 ✓
ELECTRIC REP	\$ 100,000.00		\$ -	\$ 100,000.00 ✓
WATER CAP IMP	\$ 174,509.69		\$ 662,250.00	\$ 836,759.69 ✓
SEWER CAP IMP	\$ 86,414.67		\$ 16,700.00	\$ 103,114.67 ✓
ENTERPRISE IMP	\$ 6,520.25		\$ -	\$ 6,520.25
UTILITY DEPOSIT	\$ 19,886.67		\$ 3,500.00	\$ 23,386.67 ✓
				\$ -
TOTAL ENTERPRISE	\$ 2,761,710.45	\$ -	\$ 2,904,950.00	\$ 5,666,660.45
<b>INTERNAL SER FUND</b>				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL INTER SER	\$ -	\$ -	\$ -	\$ -
<b>FIDUC/TRUST FUNDS</b>				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL FIDUC/TRUST	\$ -	\$ -	\$ -	\$ -

http://tmacog-all.ms2soft.com/tcds/isearch.asp?loc=Tmacog-all&mod=

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Traffic Count Database System (TCDS)

[Auto-Logout OFF](#)

Record 2 of 2 Goto Record

Location ID	NW-0504	MPO ID	po
Type	LINK	HPMS ID	655100
On NHS	No	On HPMS	No
LRS ID		LRS Loc Pt	
SF Group	01	Route Type	
AF Group		Route	
GF Group		Active	Yes
Class Dist Grp		Category	
WIM Group			
QC Group	Default		
Frict1 Class	RURAL MINOR COLLECTOR		
Located On	BIERLEY AVE		
Loc On Alias			
From Road	SOUTH ST		
To Road	ELMORE RD		
More Detail			

STATION DATA  
 Directions: 2WAY NB SB

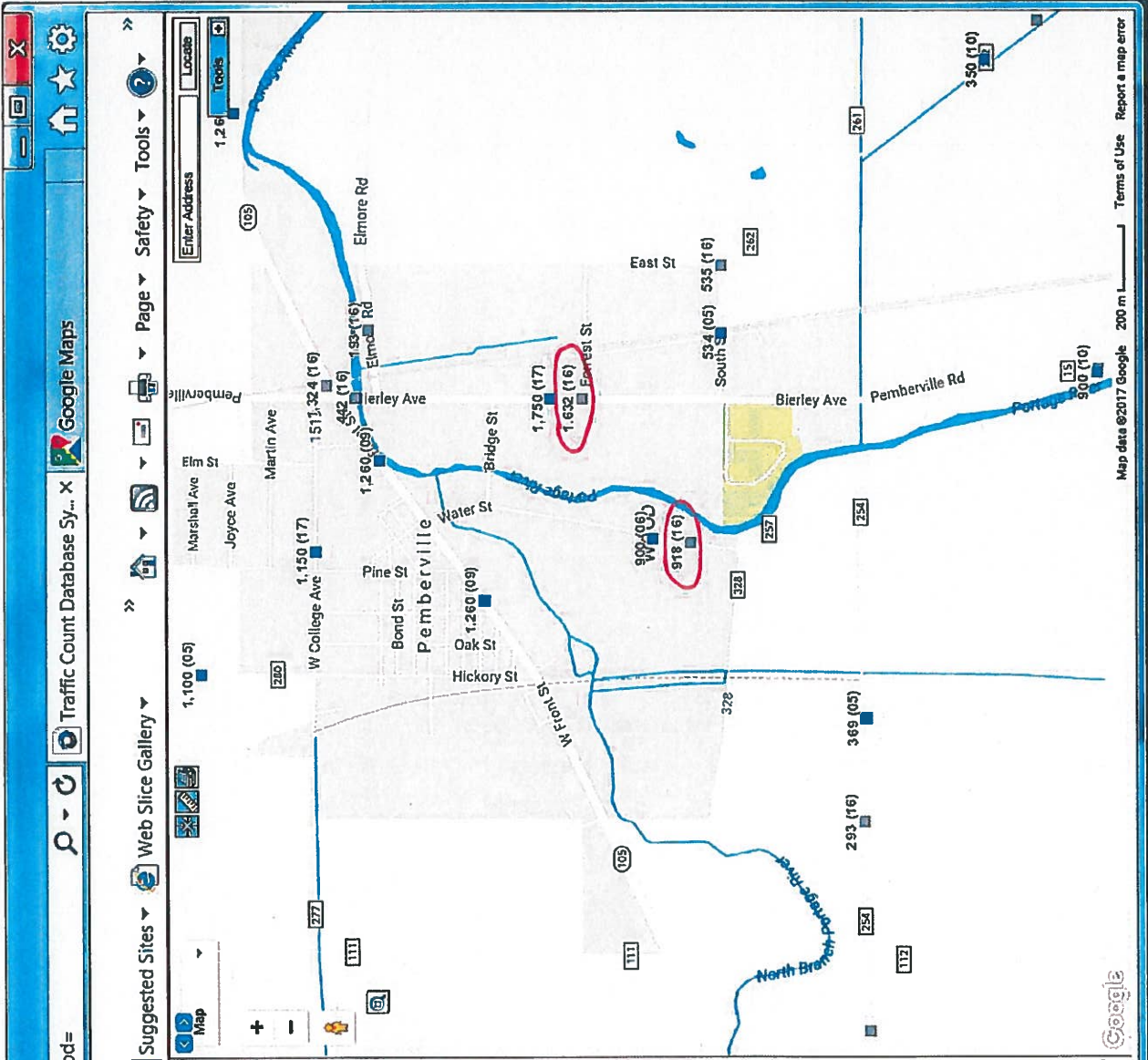
Year	AAJT	DHV-30	K %	D %	PA	BC	Src
2017	1,750	1,596 (91%)	153 (9%)				
2013	1,450	1,216 (84%)	233 (16%)				
2006	1,600	1,460 (91%)	139 (9%)				
2001	1,750	1,614 (92%)	135 (8%)				

Travel Demand Model

Model Year	AM PHV	AM PPV	MD PHV	MD PPV	PM PHV	PM PPV	NT PHV	NT PPV
2017								
2013								
2006								

VOLUME TREND

Date	Int	Total	Annual Growth
Tue 6/27/2017	15	1,870	5%
Mon 6/26/2017	15	1,918	-1%
Wed 5/15/2013	60	1,646	-2%



2016 TRAFFIC COUNTS

