

**Steven R. Wermuth
Village Administrator
Village of Kelleys Island
P.O. Box 469; 121 Addison St.
Kelleys Island, Ohio 43438-0469
419-746-2535 Fax 419-746-9595**

September 10, 2021

Carrie Whitaker
Erie County Regional Planning
2900 Columbus Avenue
Sandusky, Ohio 44870-5554


Dear Ms. Whitaker:

I would like to take this opportunity to submit the application of the Village of Kelleys Island under the OPWC – Round 36 SCIP & LTIP Application. We are requesting funds to replace the public water supply line on Huntington Lane. This water supply line is very old and has had several water leaks. The pictures attached were taken today to illustrate the current water leak.

We have completed the necessary forms under the application, and I have included a map and pictures to help illustrate the need for a new water supply line. We are also applying under the Small Government application as we have less than 5,000 population.

We look forward to working with Erie County Regional Planning in upgrading this water supply line to serve resident of the Village. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,


Steven R. Wermuth
Village Administrator

Cc: Ron Ehrbar, Mayor
Lisa Klonaris, Clerk-Treasurer
Brandon Evans – Water Dept.



State of Ohio
Public Works Commission
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant	Applicant: <u>Village of Kelleys Island</u>	Subdivision Code: <u>043-39662</u>
	District Number: <u>5</u> County: <u>Erie</u>	Date: <u>09/10/2021</u>
	Contact: <u>Steven R. Wermuth - Village Administrator</u> <small>(The individual who will be available during business hours and who can best answer or coordinate the response to questions)</small>	Phone: <u>(614) 623-2845</u>
	Email: <u>swermuth1@gmail.com</u>	FAX: <u>(419) 746-9595</u>

Project Name: <u>Kelleys Island Waterline Replacement - Huntington Lane</u>		Zip Code: <u>43438</u>	
Project	Subdivision Type <small>(Select one)</small> <input type="checkbox"/> 1. County <input type="checkbox"/> 2. City <input type="checkbox"/> 3. Township <input checked="" type="checkbox"/> 4. Village <input type="checkbox"/> 5. Water (6119 Water District)	Project Type <small>(Select single largest component by \$)</small> <input type="checkbox"/> 1. Road <input type="checkbox"/> 2. Bridge/Culvert <input checked="" type="checkbox"/> 3. Water Supply <input type="checkbox"/> 4. Wastewater <input type="checkbox"/> 5. Solid Waste <input type="checkbox"/> 6. Stormwater	Funding Request Summary <small>(Automatically populates from page 2)</small> Total Project Cost: <u>499,284.00</u> 1. Grant: <u>399,284.00</u> 2. Loan: <u>0.00</u> 3. Loan Assistance/ Credit Enhancement: <u>0.00</u> Funding Requested: <u>399,284.00</u>

District Recommendation (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small> <input type="checkbox"/> State Capital Improvement Program <input type="checkbox"/> Local Transportation Improvement Program <input type="checkbox"/> Revolving Loan Program <input type="checkbox"/> Small Government Program	SCIP Loan - Rate: _____ % Term: _____ Yrs Amount: _____ .00 RLP Loan - Rate: _____ % Term: _____ Yrs Amount: _____ .00 Grant: _____ Amount: _____ .00 LTIP: _____ Amount: _____ .00	
District SG Priority: _____	Loan Assistance / Credit Enhancement: _____	Amount: _____ .00

For OPWC Use Only

STATUS	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
_____	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>0</u> .00		
Final Design:	<u>31,637</u> .00		
Construction Administration:	<u>31,637</u> .00		
Total Engineering Services:	a.) <u>63,274</u> .00	<u>16</u> %	
Right of Way:	b.) _____ .00		
Construction:	c.) <u>395,464</u> .00		
Materials Purchased Directly:	d.) _____ .00		
Permits, Advertising, Legal:	e.) <u>1,000</u> .00		
Construction Contingencies:	f.) <u>39,546</u> .00	<u>10</u> %	
Total Estimated Costs:	g.) <u>499,284</u> .00		

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) _____ .00		
Local Revenues:	b.) <u>100,000</u> .00		
Other Public Revenues:	c.) _____ .00		
ODOT / FHWA PID: _____	d.) _____ .00		
USDA Rural Development:	e.) _____ .00		
OEPA / OWDA:	f.) _____ .00		
CDBG:	g.) _____ .00		
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) _____ .00		
Subtotal Local Resources:	i.) <u>100,000</u> .00	<u>20</u> %	

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>399,284</u> .00		
Loan: <u>0</u> % of OPWC Funds	k.) _____ .00		
Loan Assistance / Credit Enhancement:	l.) <u>0</u> .00		
Subtotal OPWC Funds:	m.) <u>399,284</u> .00	<u>80</u> %	
Total Financial Resources:	n.) <u>499,284</u> .00	<u>100</u> %	

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	499,284 .00	100 %	A Farmland Preservation letter is required for any impact to farmland
2.2 Total Portion of Project New / Expansion:	0 .00	0 %	
2.3 Total Project:	499,284 .00	100 %	

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>07/05/2022</u>	End Date: <u>11/11/2022</u>
3.2 Bid Advertisement and Award	Begin Date: <u>02/04/2023</u>	End Date: <u>02/25/2023</u>
3.3 Construction	Begin Date: <u>03/11/2023</u>	End Date: <u>06/10/2023</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed. Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 25 Years Age: 1970 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT _____ Year _____ Projected ADT _____ Year _____

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ _____ Proposed \$ _____

Number of households served: 12

Residential Wastewater Rate Current \$ _____ Proposed \$ _____

Number of households served: _____

Stormwater: Number of households served: _____

4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The project is located on Kelleys Island, on Huntington Road. The project will begin at W. Lakeshore Drive and continue north for 900'.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

Huntington Road is currently being serviced by a 50-year old inadequate 2" waterline that has had numerous breaks over the years. The Village of Kelleys Island intends to replace the waterline. The existing waterline will be abandoned in place and water services will be reconnected to the new waterline. The new waterline will be approximately 900 L.F. of 8" C909. The existing roadway will be replaced with a new asphalt pavement with a curb on the west side. The new pavement will be a 17" pavement section. All driveway will be replaced in kind, the sidewalk will be replaced and all disturbed tree lawns will be regraded and seeded.

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

The project will include installation of 900 L.F. of 8" C909 waterline, 3 hydrants and a 8" line valve. In addition, approximately 900 L.F. of existing pavement will be replaced with a new 17" pavement section with a new curb along the west side. The pavement width will be 12' wide to match the existing.

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Ronald E. Ehrbar

Title: Mayor

Address: 121 Addison St.

City: Kelleys Island State: Oh Zip: 43438

Phone: (419) 746-2535

FAX: (419) 746-9595

E-Mail: mayor@kelleysisland.us

5.2 Chief Financial Officer (Can not also serve as CEO)

Name: Lisa Klonaris

Title: Clerk-Treasurer

Address: 121 Addison St.

City: Kelleys Island State: Oh Zip: 43438

Phone: (419) 746-2535

FAX: (419) 746-9595

E-Mail: clerk@kelleysisland.us

5.3 Project Manager

Name: Brandon Evans

Title: Water Dept. Director

Address: 121 Addison St.

City: Kelleys Island State: Oh Zip: 43438

Phone: (419) 577-7673

FAX: (419) 746-9595

E-Mail: bevans_water@outlook.com

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Steven R. Wermuth - Village Administrator

Certifying Representative (Printed form, Type or Print Name and Title)

Original Signature / Date Signed

Steven R. Wermuth 9/10/2021

DISTRICT 5
CAPITAL IMPROVEMENT PROJECTS
QUESTIONNAIRE
ROUND 36

Name of Applicant: Village of Kelleys Island
Project Title: Kelleys Island Water Line Replacement Project

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. Villages and Townships under 5,000 in population should also complete the Small Government Criteria.

1. What percentage of the project in repair A= __%, 100% replacement B= __%, expansion C= __%, and new D= __%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B= 100% C+D= __% ORC Reference(s):164.06(B)(1); 164.14(E)(10)

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

- 2a. Existing Physical Condition of Infrastructure ORC Reference(s):164.06(B)(2);164.14(E)(9);164.14(E)(2);
164.14(E)(8)

Points	Category	Description	Examples
10	Failing	Infrastructure has reached a point where it requires replacement, reconstruction or reconfiguration to fulfill its purpose	-Intersection Reconfiguration due to accident problem- Structural paving of 3.5" or greater of additional pavement - Pavement Widening to meet ODOT L&D Standards - Complete Pavement Reconstruction - Water or Sewer Line Replacement - Water or Sewer Plant Replacement - Widening graded shoulder width to ODOT L&D Standard -Complete Bridge or Culvert replacement- Replacement of a major component of a water and/or sewer treatment plant which would result in a failure in meeting WQ Standards
8	Poor	The condition is substandard and requires repair or restoration in order to return to the intended level of service and comply with current design standards. Infrastructure contains deficiency and is functioning at a diminished capacity.	-Multiple course of paving - Structural Culvert Lining - Bridge Deck Replacement - Replacement of a component such as a control mechanism, pumps, hydrants, valves, filters,

			etc of a water or sewer plant - Single course of paving with 25% base repair-Widening graded shoulder width to less than ODOT L&D Standard
6	Fading	The condition requires reconditioning to continue to function as originally intended.	-Single course of paving -Sewer Lining Projects -Water tower painting -Repair of a tank to maintain structural integrity in existing water and sewer systems-Widening aggregate berm on existing graded shoulder width
4	Fair	The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards	
2	Good	The condition is safe and suitable to purpose. Infrastructure is functioning as originally intended, but requires minor repairs and/or upgrades to meet current design standards	
0	Excellent	The condition is new or requires no repair. Or, no supporting documentation has been submitted	

2b. Age of Infrastructure ORC Reference(s):164.06(B)(2)

Life	20	30	50
Project Type	Road	Wastewater and Water Treatment	Bridge/Culvert, Sanitary Sewer, Water Supply, Storm Water, Solid Waste
Points			
0	0-4 Years	0-6 Years	0-10 Years
1	5-8 Years	7-12 Years	11-20 Years
2	9-12 Years	13-18 Years	21-30 Years
3	13-16 Years	19-24 Years	31-40 Years
4	17-20 Years	25-30 Years	41-50 Years
5	20+ Years	30+ Years	50+ Years

3. Health and Safety Rating: ORC Reference(s):164.06(B)(4),164.14(E)(1); 164.14(E)(10)

If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

ROADS

Extremely Critical:	Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.*
Critical:	Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.*
Major:	Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.*
Moderate:	Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.*
Minimal:	Preventative Maintenance of a Major Access Road.
No Impact:	Preventative Maintenance of a Minor Access Road.

Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.

Road/Street Classifications:

<i>Major Access Road:</i>	<i>Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.</i>
<i>Minor Access Road:</i>	<i>Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.</i>
<i>Preventative Maintenance:</i>	<i>Non Structural Pavement work such as chip sealing, cape sealing, micro-surfacing, crack sealing, etc.</i>

*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements. (Surface and Intermediate layer Mill and Fills, overlays with less than or equal to 3.5" of additional pavement, etc....)

*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, overlays with greater than 3.5" of additional pavement. etc.).

BRIDGES SUFFICIENCY RATING

Extremely Critical:	0-25, or a General Appraisal rating of 3 or less.
Critical:	27-50, or a General Appraisal rating of 4.
Major:	51-65 or a General Appraisal rating of 5 or 6.
Moderate:	66-80 or a General Appraisal rating of 7.
Minimal:	81-100 or a General Appraisal rating of more than 7.
No Impact:	Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS

- Extremely Critical: Improvements required by the Environmental Protection Agency (EPA) in the form of a consent decree, finding and orders or court order, and Health Department Construction Ban.
- Critical: Improvements required by the Environmental Protection Agency (EPA) in the form of NPDES permit requirements or Notice of Violations.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or Notice of Violations.
- Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
- Moderate: Increase capacity to meet current needs or update processes to improve water quality.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Separate, due to chronic backup or flooding in basements.
- Major: Separate, due to documented water quality impairment, or due to EPA recommendations.
- Moderate: Separate, due to specific development proposal within or upstream of the combined system area.
- Minimal: Separate, to conform to current design standards.
- No Impact: No positive health effect.

STORM SEWERS

- Extremely Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of a consent decree, findings and orders or court order.

Critical:	Chronic flooding (structure damage) or improvements required by the Environmental Protection Agency (EPA) in the form of NPDES permit requirements or Notice of Violations.
Major:	Inadequate capacity (land damage).
Moderate:	Inadequate capacity with no associated damage.
Minimal:	New/Expansion to meet current needs.
No Impact:	New/Expansion to meet future or project needs.

CULVERTS

Extremely Critical:	Structurally deficient or functionally obsolete. Deterioration has already caused a critical safety hazard to the public.
Critical:	Inadequate capacity with land damage and the existing or high probability of property damage.
Major:	Inadequate capacity (land damage).
Moderate:	Inadequate capacity with no associated damage.
Minimal:	New/Expansion to meet current needs.
No Impact:	New/Expansion to meet future or projected needs.

SANITARY SEWERS

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical:	Replace, due to chronic pipe failure, chronic backup or flooding in basements, sewer system overflows, and/or improvements required by the Environmental Protection Agency (EPA) in the form of NPDES permit requirements or Notice of Violations.
Major:	Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.
Moderate:	Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS

Extremely Critical:	Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or; EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Inadequate capacity with actual or a high probability of property damage; or improvements required by the Environmental Protection Agency (EPA) in the

form of NPDES permit requirements.

- Major: EPA recommendations, or; reduces a probable health and/or safety problem.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER PUMP STATIONS

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.
- Major: Replace due to inadequate capacity or EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

WATER LINES/WATER TOWERS

- Extremely Critical** Replace to solve low potable water pressure or excessive incidents of main breaks in project area.
- Critical: Replacement/Rehabilitation due to structural deficiency such as excessive corrosion and/or safety upgrades, etc.
- Major: Replace undersized water mains as part of an overall upgrade process. Replace water meters that have exceeded their useful life.
- Moderate: Increase capacity to meet current needs. Spot repairs/recoating to restore moderate corrosion of water components.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

OTHER

- Extremely Critical: There is a present health and/or safety threat.
- Critical: The project will provide immediate health and/or safety benefit.
- Major: The project will reduce a probable health and/or safety problem.

- Moderate: The project will delay a health and/or safety problem.
- Minimal: A possible future health and/or safety problem mitigation.
- No Impact: No health and/or safety effect.

NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical ____, Critical ____, Major ____, Moderate ____, Minimal ____, No Impact ____. Explain your answer.

(Additional narrative, charts and/or pictures should be attached to questionnaire)

4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost. ORC Reference 164.06(B)(6); ORC 164.06(B)(7); ORC 164.06(B)(3); ORC 164.14(E)(4)

A.) Amount of Local Funds = \$ \$100,000

B.) Total Project Cost = \$ \$499,284

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A/B)= 20 %

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding SCIP or LTIP Funds, as a percentage of the total project cost. ORC Reference(s): 164.06(B)(7); 164.14(E)(4)

Grants ____% Gifts ____%, Contributions ____%

Other ____% (explain) _____, Total 0 %

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply. ORC Reference(s): 164.14(E)(10); 164.06(B)(5)

_____	\$500,001 or More
_____	\$400,001-\$500,000
<u>X</u>	\$325,001-\$400,000
_____	\$275,001-\$325,000

_____ \$175,001-\$275,000
_____ \$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES X NO _____

(This will only be considered if you are not funded with grant money and there is remaining loan money.) Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 36 hours/week) ? Yes ___ No X. If yes, how many jobs within eighteen months? ___ Will the completed project retain jobs that would otherwise be permanently lost? Yes ___ No X. If yes, how many jobs _____ will be created/retrained within 18 months following the completion of the improvements?

ORC Reference(s): 164.14(E)(3);164.14(E)(10)

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 12 (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.) _ORC Reference 164.14(E)(7); 164.06(B)(10)

The number of household water taps impacted by replacement of water supply lines.

9. Economic Distress Criteria ORC Reference 164.06(B)(8)

What is the Local Median Household Income as a percentage of the District Median Household Income? 112.72 %. Please utilize the Economic Distress Scoring Criteria based on ACS 2013-2017 Data provided in Exhibit A.

10. Readiness to Proceed Criteria ORC Reference 164.06(B)(9); ORC 164.14(E)(5)

Please categorize the status of planning and design elements for the project.

_____ Plans have not begun yet (0 Points)

- X Preliminary Engineering Complete (1 Point)
 Final Design Complete (2 Points)

11. Base Score Total for Questions 1-10= 54
12. County Subcommittee Priority Points=
(25-20-15 Points for each of the SCIP and LTIP Project Categories)

13. DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)

- 13a. A District Discretionary Point may be awarded to projects that demonstrate significant Area-wide, County, or Community Impact. (Include documentation to support the claim of significance) (Maximum of 1 Point at the discretion of the District Executive Committee)

ORC Reference 164.14(E)(7)

- 13b. A District Discretionary Point may be awarded to projects that demonstrate that the entity has maximized local financial resources including assessments. Provide a Fund Status Report and/or the water and sanitary waste utility rate structures are at least 2.5% of area median household income for combined systems and 1.5% of the area median household income for water and sanitary only systems. Please provide rate ordinances for water and sanitary sewer to be considered for discretionary points. (Maximum of 1 Point at the discretion of the District 5 Executive Committee) ORC Reference 164.06(B)(3)

14. Grand Total of Points

15. Is subdivision's population less than 5,000 Yes No If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at

<https://www.pwc.ohio.gov/Portals/0/Data/SmallGovernment%20Round%2036%20Methodology.pdf?ver=2019-08-07-071749-143>

16. OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application. Only infrastructure that is village- or township- owned is eligible for assistance. The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the

Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.

- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.
- Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more cost-effective if regionalized.
- If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet. Both are available on the Small Government Program Tab at <https://www.pwc.ohio.gov/Programs/Infrastructure-Programs/Small-Government>
- Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency projects” may be funded from project under-runs by continuing down the approved project list.
- Supplemental assistance is not provided to projects previously funded by the Commission.
- Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.

If you desire to have your Round 36 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 36 by accessing the OPWC Website at

<https://www.pwc.ohio.gov/Portals/0/Data/SmallGovernment%20Round%2036%20Methodology.pdf?ver=2019-08-07-071749-143>. Please follow the Small Government Evaluation Criteria and

include supporting documentation to receive points. Specifically, include the Auditor's Certification of funds for your entity and documentation supporting the age of the infrastructure.

Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 36.

Date: Sept, 10, 2021
Signature: *Steven R Swermuth*
Title: Village Administrator, Kelleys Island
Address: 121 Addison Street, Kelleys Island, OH 43438
Phone: 614-623-2845
FAX: 419-746-9595
Email: swermuth1@gmail.com

District 5
Capital Improvement Project
Priority Rating Sheet, Round 36

Revised 06/28/2021

COUNTY: Erie PROJECT NUMBER:
PROJECT: Kelleys Island Water Line Replacement
EST. COST:

No	A WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	B PRIORITY FACTORS										A x B	C PRIORITY FACTORS						No		
			0	2	4	6	8	10	0	2	4	6		8	10							
1	1	REPAIR OR REPLACE vs. NEW OR EXPANSION										X	10		0	2	4	6	8	10	1	
														Repair or Replacement	Repair or Replacement	Repair or Replacement	Repair or Replacement	Repair or Replacement	Repair or Replacement	Repair or Replacement		
2A	1	EXISTING PHYSICAL CONDITION <small>Please refer to Criteria #2 of the Round 06 Scoring Methodology. Must submit substantiating documentation (100% New or Expansion = 8 Points)</small>										X	10		0	2	4	6	8	10	2A	
														Excellent	Good	Fair	Fading	Poor	Failing	Failing		
2B	1	AGE										X	5	Type	0	1	2	3	4	5	2B	
														Road	0-4 Yrs	5-8 Yrs	9-12 Yrs	13-16 Yrs	17-20 Yrs	20+ Yrs		
														Wastewater	0-6 Yrs	7-12 Yrs	13-18 Yrs	19-24 Yrs	25-30 Yrs	30+ Yrs		
														Bridges/Culvert, Sanitary Sewer, Water Supply, Storm Water, Solid Waste	0-10 Yrs	11-20 Yrs	21-30 Yrs	31-40 Yrs	41-50 Yrs	50+ Yrs		
3	2	PUBLIC HEALTH AND/OR SAFETY CONCERNS <small>Submittals without supporting documentation will receive 0 points for this question.</small>										X	10		0	2	4	6	8	10	3	
														No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	Extremely Critical		
4	2	LOCAL MATCHING FUNDS <small>Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues) *</small>									X	1		0	2	4	6	8	10	4		
														0%	10%	20%	30%	40%	50%	50%		
5	1	OTHER FUNDING <small>(Grants and other revenues not contributed or collected through taxes by the applicant, including O&M, Contributions, etc. - must submit copy of award or status letter)</small>	X										0		0	2	4	6	8	10	5	
														0%	10%	20%	30%	40%	50%	50%		
6	2	OPWIC GRANT AND LOAN FUNDS REQUESTED <small>Please refer to Criteria #6 of the Round 06 Methodology for clarification.</small>																			6	
		Grant or Loan Only	-5	-8	0	0	0	9	10				0		-9	-8	0	8	9	10	6	
		Grant/Loan Combination	-5	-8	0	0	9	10					0		\$500,001 or more	\$400,001 to \$500,000	\$325,001 to \$400,000	\$275,001 to \$325,000	\$175,001 to \$275,000	\$175,000 or less	6	
															\$750,001 or more	\$600,001 to \$750,000	\$487,501 to \$600,000	\$412,501 to \$487,500	\$262,501 to \$412,500	\$262,500 or less	6	
<small>When scoring a project that is only grant or only loan. Please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart, then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the low of the two as the score.</small>																						
7	1	JOB CREATION/RETENTION <small>Indicate full-time equivalent jobs, include supporting documentation in the form of a commitment letter from business or third party entity.</small>											0		0	2	4	6			7	
														0-6 Jobs	7-14 Jobs	15-24 Jobs	25+ Jobs					
8	1	BENEFIT TO EXISTING USERS <small>(Households or traffic counts) Cuyahoga University or other connections. Traffic Counts within three years with certified documentation, etc.</small>											0		0	2	4	6	8	10	8	
														0-99 Users	100-349 Users	350-499 Users	500-749 Users	750-1000 Users	1000+ Users			
9	1	ECONOMIC DISTRESS <small>Local MHI as a percentage of the District Median MHI</small>											0		0	1	2				9	
														100%+	80%-100%	Less Than 80%						
10	1	READINESS TO PROCEED													0	1	2				10	
														Plans Not Begun Yet	Preliminary Engineering Complete	Final Design Complete						
11		SUBTOTAL RANKING POINTS (MAX = 119)	39											User Info Does this project have a significant impact on productive farmland? YES NO Attach impact statement if yes. Is the Applicant ready to proceed to bids after State Approval within 6 months? YES NO								
12		COUNTY SUBCOMMITTEE PRIORITY POINTS (25-20-15)																				
13A		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX=1)												District Discretionary Point may be awarded to projects that demonstrate significant Area-wide, County, or Community Impact. Include documentation to support the claim of significance.								
13B		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX=1)												District Discretionary Point may be awarded to projects that demonstrate that the entity has maximized financial resources including assessments and utility rate structure.								
14		GRAND TOTAL RANKING POINTS																				

* Applicants must certify local and other share contributions. Specify, all funding sources to be utilized as local share at the time of application submittal.

AUTHORIZING LEGISLATION

A RESOLUTION AUTHORIZING THE VILLAGE OF KELLEYS ISLAND TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND / OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S) AND TO EXECUTE ONTRACTS AS REQUIRED

WHEREAS, the State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure, and

WHEREAS, the Village of Kelleys Island is planning to make capital improvements to the Kelleys Island Waterline Replacement Project, and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for the community and is a qualified project under the OPWC programs,

NOW THEREFORE, BE IT RESOLVED by the Village of Kelleys Island:

Section 1: The Mayor of Kelleys Island, Ronald E. Ehrbar is hereby authorized to apply to the OPWC for funds as described above.

Section 2: The Mayor of Kelleys Island, Ronald E. Ehrbar is authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial ssistance.

Passed: August 12, 2021

A handwritten signature in black ink, appearing to read "Ronald E. Ehrbar". The signature is written in a cursive style with a large initial 'R'.

Ronald E. Ehrbar, Mayor

**9.2 RESOLUTION NO. _____ : A RESOLUTION ADOPTING THE ERIE COUNTY
NATURAL HAZARDS MITIGATION PLAN.
(INTRODUCED BY: COUNCILMAN LONGBRAKE)**

Motion to suspend the three reading rule made by E. Longbrake; second by J. Wolfe
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

Motion to pass made by J. Wolfe; second by S. Stevenson
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

**9.3 ORDINANCE NO. _____ : AN ORDINANCE AMENDING SECTION 153.01
ENTITLED "PROHIBITED ACTS RELATIVE TO DRAINAGE" OF THE KELLEYS ISLAND CODIFIED
ORDINANCES.
(INTRODUCED BY: MAYOR RONALD E EHRBAR)**

Motion to suspend the three reading rule made by S. Stevenson; second by J. Wolfe
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

Motion to pass made by J. Wolfe; second by E. Longbrake
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

**9.4 RESOLUTION NO: _____ : AN EMERGENCY RESOLUTION TO ACCEPT THE
MATERIAL TERMS OF THE ONE OHIO SUBDIVISION SETTLEMENT PURSUANT TO THE ONE
OHIO MEMORANDUM OF UNDERSTANDING AND CONSISTENT WITH THE TERMS OF THE
JULY 21, 2021 NATIONAL OPIOID SETTLEMENT AGREEMENT
(INTRODUCED BY: ALL MEMBERS OF COUNCIL)**

Motion to suspend the three reading rule made by G. Finger; second by E. Longbrake
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

Motion to pass made by G. Finger; second by E. Longbrake
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

**9.5 RESOLUTION NO. _____ : A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT
ALL NECESSARY GRANT/LOAN APPLICATIONS TO THE OHIO DEPARTMENT OF
DEVELOPMENT FOR A OHIO PUBLIC WORKS COMMISSION (OPWC) GRANT/LOAN FOR A
WATER AND WASTEWATER INFRASTRUCTURE GRANT AND AUTHORIZING THE MAYOR TO
EXECUTE ALL GRANT DOCUMENTS.
(INTRODUCED BY: MAYOR EHRBAR)**

Motion to suspend the three reading rule made by J. Wolfe; second by P. Seeholzer
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

Motion to pass made by S. Stevenson; second by P. Seeholzer
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

**9.6 RESOLUTION NO. _____ : A RESOLUTION NAMING THE PARK LOCATED AT
121 ADDISON STREET, KELLEYS ISLAND, OHIO THE KELLEYS ISLAND COMMUNITY PARK.
(INTRODUCED BY: MAYOR RONALD E EHRBAR)**

Motion to suspend the three reading rule made by P. seeholzer; second by J. Wolfe
RC: S. Stevenson__Y__, G. Ritchie__Y__, P. Seeholzer__Y__, J. Wolfe__Y__, G. Finger__Y__, E.
Longbrake__Y__

**CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS /
LOAN REPAYMENT LETTER**

September 9, 2021

I, Lisa Klonaris, Clerk-Treasurer of the Village of Kelleys Island, hereby certify that has the amount of \$100,000 in the Water Fund and that this amount will be used to pay the local share for the Kelleys Island Water Line Replacement Project when it is required.

{NOTE: If the application is for a loan or grant / loan combination the following paragraph is also required.}

I, Lisa Klonaris, Clerk-Treasurer of the Village of Kelleys Island, hereby certify that the Village of Kelleys Island has / will have / will collect the amount of \$ 100,000 in the Water Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the [Insert name of project] over a [Insert number of years] term.



Lisa Klonaris, Clerk-Treasurer

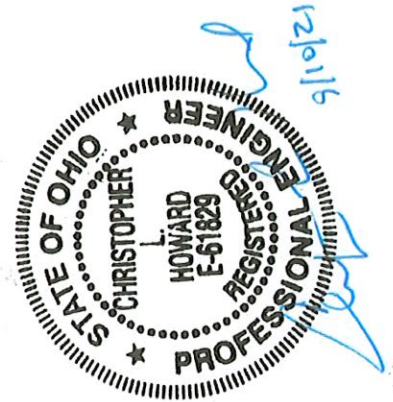
September 9, 2021

HUNTINGTON ROAD WATERLINE REPLACEMENT
 VILLAGE OF KELLEYS ISLAND
 DETAILED COST ESTIMATE/USEFUL LIFE STATEMENT

LINE ITEM	ODOT ITEM	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	TOTAL UNIT COST	TOTAL COST
WATERLINE REPLACEMENT						
1	202438	EXISTING WATERMAIN ABANDONED IN PLACE AND CAPPED WITH BULKHEADS AT ALL CUT ENDS (BEGINNING AT WEST LAKE SIDE DRIVE AND ENDING AT 131 HUNTINGTON ROAD)	1.00	LUMP	\$ 2,000.00	\$ 2,000.00
2	638	8" C909 WATERLINE, INCLUDING EXCAVATION, OFFSITE DISPOSAL, BEDDING, PREMIUM BACKFILL, TRACER WIRE, DETECTABLE TAPE, NEAT SAWCUT THROUGH PAVEMENT AND ALL BENDS	900.00	L.F.	\$ 110.00	\$ 99,000.00
3	638	HYDRANT ASSEMBLY, INCLUDING THE AND 6" HYDRANT VALVE, COMPLETE IN PLACE	3.00	EACH	\$ 6,500.00	\$ 19,500.00
4	638	8" LINE VALVE AND VALVE BOX COMPLETE IN PLACE	1.00	EACH	\$ 2,500.00	\$ 2,500.00
5	638	WATER LATERAL RECONNECTION, (INCLUDING CURB BOXES AND RECONNECTION TO WATERMAIN)	12.00	EACH	\$ 1,500.00	\$ 18,000.00
6	638	HYDROSTATIC TESTING	900.00	L.F.	\$ 1.00	\$ 900.00
WATERLINE REPLACEMENT TOTAL						\$ 141,900.00
STORM SEWER						
7	611	12" HDPE STORM SEWER, INCL. EXCAVATION, OFFSITE DISPOSAL, BEDDING, AND PREMIUM BACKFILL	600.00	L.F.	\$ 75.00	\$ 45,000.00
8	611	ODOT 3A CURB INLET, COMPLETE IN PLACE	2.00	EACH	\$ 3,500.00	\$ 7,000.00
STORM SEWER TOTAL						\$ 52,000.00
PAVEMENT RESTORATION (HUNTINGTON ROAD)						
9	202	EXCAVATION OF STONE, INCL. NEAT SAWCUT AND OFFSITE DISPOSAL (T-17" AVERAGE ASSUMED)	567.00	C.Y.	\$ 10.00	\$ 5,670.00
10	204	SUBGRADE COMPACTION	567.00	S.Y.	\$ 1.50	\$ 850.50
11	304	LIMESTONE AGGREGATE BASE, T-6" AVERAGE, AS NEEDED FOR AGGREGATE BASE RESTORATION	267.00	C.Y.	\$ 50.00	\$ 13,350.00
12	301	ASPHALT CONCRETE BASE, PG64-22, T-6" AVERAGE	200.00	C.Y.	\$ 320.00	\$ 64,000.00
13	407	TACK COAT, TRACKLESS TACK (06GAL/50 YD. AVERAGE)(2 APPLICATIONS)	144.00	GAL	\$ 6.00	\$ 864.00
14	441	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (44B), PG64-22, T-1.3/4"	58.00	C.Y.	\$ 330.00	\$ 19,140.00
15	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (44B) PG64-22, T-1.1/4"	42.00	C.Y.	\$ 350.00	\$ 14,700.00
16	669	ODOT TYPE 4-B CURBING	900.00	L.F.	\$ 20.00	\$ 18,000.00
PAVEMENT RESTORATION TOTAL						\$ 136,574.50
CONCRETE DRIVE RESTORATION						
17	202	PAVEMENT REMOVAL, T-VARIES	33.00	S.Y.	\$ 10.00	\$ 330.00
18	204	SUBGRADE COMPACTION	33.00	S.Y.	\$ 1.50	\$ 49.50
19	304	LIMESTONE AGGREGATE BASE, T-4" AVERAGE, AS NEEDED FOR AGGREGATE BASE RESTORATION	133.00	C.Y.	\$ 50.00	\$ 6,650.00
20	452	NON-REINFORCED CONCRETE PAVEMENT, CLASS OC MS, T-6" (MODERATE SET)	33.00	S.Y.	\$ 60.00	\$ 1,980.00
CONCRETE DRIVE RESTORATION TOTAL						\$ 9,009.50

HUNTINGTON ROAD WATERLINE REPLACEMENT VILLAGE OF KELLEYS ISLAND DETAILED COST ESTIMATE/USEFUL LIFE STATEMENT						
LINE ITEM	ODOT ITEM	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	TOTAL UNIT COST	TOTAL COST
GRAVEL DRIVE RESTORATION						
21	204	SUBGRADE COMPACTION	56.00	S.Y.	\$ 1.50	\$ 84.00
22	304	LIMESTONE AGGREGATE BASE, T=6" AVERAGE, AS NEEDED FOR AGGREGATE BASE RESTORATION	9.00	C.Y.	\$ 50.00	\$ 450.00
GRAVEL DRIVE RESTORATION TOTAL \$						534.00
SIDEWALK RESTORATION						
23	202	WALK REMOVAL, T=4" AVG., INCL OFFSITE DISPOSAL	444.00	S.F.	\$ 3.00	\$ 1,332.00
24	204	SUBGRADE COMPACTION	49.00	S.Y.	\$ 1.50	\$ 73.50
25	304	LIMESTONE AGGREGATE BASE, T=4"	133.00	C.Y.	\$ 50.00	\$ 6,650.00
26	608	CONCRETE WALK, MS (T=4")	444.00	S.F.	\$ 10.00	\$ 4,440.00
27	608	ADA RAMPS, COMPLETE IN PLACE	2.00	EA	\$ 1,000.00	\$ 2,000.00
SIDEWALK RESTORATION TOTAL \$						14,495.50
MISCELLANEOUS						
28	623	CONSTRUCTION LAYOUT STAKES AND SURVEYING	1.00	LUMP	\$ 5,000.00	\$ 5,000.00
29	624	MOBILIZATION	1.00	LUMP	\$ 15,000.00	\$ 15,000.00
30	SPEC	REMOVAL OF MAILBOX AND REERECTION	7.00	EA	\$ 350.00	\$ 2,450.00
31	614	MAINTENANCE OF TRAFFIC	1.00	LUMP	\$ 2,500.00	\$ 2,500.00
32	659	RESTORATION (INCL. TOPSOIL, SEEDING AND MULCHING)	1,600.00	S.Y.	\$ 10.00	\$ 16,000.00
MISCELLANEOUS TOTAL \$						40,950.00
HUNTINGTON ROAD WATERLINE REPLACEMENT SUBTOTAL \$						395,463.50
10% CONTINGENCY (TO BE USED AS AUTHORIZED BY THE VILLAGE OF KELLEYS ISLAND) \$						39,546.35
HUNTINGTON ROAD WATERLINE REPLACEMENT GRAND TOTAL \$						435,009.85

THE ESTIMATED USEFUL LIFE OF THE HUNTINGTON ROAD WATERLINE REPLACEMENT PROJECT IS 25 YEARS



Small Government Commission Application Checklist

This checklist will help ensure that your application is scored at its best competitive advantage. It will also assist with the timely release of the Project Agreement should your project be funded. This form is for your use only. See various templates and forms in this manual, on the Small Government webpage, and on the Application webpage.

- Compliant certified authorizing legislation by applicant's governing body (OPWC Application webpage)
- Cooperative agreement if multi-jurisdictional (OPWC Application webpage). Road/bridge/culvert projects must include an engineer's statement certifying the percentages of each participating jurisdiction's share of the total project.
- Compliant Chief Financial Officer's Certification and Loan Letter (OPWC Application webpage)
- Funding commitment letters and or documentation for all non-OPWC matching funds
- Signed/stamped registered professional engineer's detailed cost estimate including in-kind costs (OPWC Application webpage). If project is a mix of new/expansion and repair/replacement items, engineer must include a percentage break-down by category.
- Signed/stamped professional engineer's weighted useful life statement if not submitted with original application (cannot be modified)
- Small Government Engineer's Plan Status Certification form (in this manual and on SG webpage)
- Clear description of problem and scope of work with appropriate documentation
- Source documentation for proof of age with year clearly visible or compliant letter from eligible public official {letter template in this manual}
- Project site photos, if appropriate
- Map showing project location/site
- Farmland Preservation Review Letter if any impact to farmland (OPWC Application webpage)
- ADT report for Road, Bridge & Culvert Projects
OR
Number of households/EDUs (with calculation) for Water, Wastewater, Storm Water Collection, Solid Waste Projects who directly benefit. If waterline or sewer project with additional benefitted users beyond scope of construction, then also Engineer's study documenting these additional users.

Roads, Bridges/Culverts, Storm Water, Solid Waste Projects Only:

- Auditor's Certificate of Estimated Resources with line item detail unless applicant in State of Fiscal Emergency; also if Storm Water or Solid Waste project, the fund(s) typically used must be identified {examples in back of this manual}.
- Low volume road projects that include documentation using ODOT's TIMS System showing a positive Rate of Return is required to maximize points under population.

(Continued on next page)

Water and Wastewater Projects Only:

"Current" water and wastewater rate ordinances/resolutions for all entities providing services unless applicant in State of Fiscal Emergency

Small Government Water & Wastewater Ability & Effort Supplemental form (in this manual and on SG webpage)

**Small Government Commission
Water & Wastewater Ability & Effort Supplemental**

(This form must be completed and submitted for all Water and Wastewater applications)

Applicant: Village of Kelleys Island

System Users – The Small Government Commission will use households from the most recent decennial Census of Population and Housing unless a system-generated user report for inside users is provided or Equivalent Dwelling Units (provide calculation if using EDUs).

Usage – The Small Government Commission will assume 4,500 gallons per month unless a system-generated usage report is provided proving higher consumption.

Rates – Provide both water and wastewater rates, and any surcharges. Attach all relevant ordinances/resolutions showing the effective dates and rate tables. If service is supplied by a different entity the applicant must provide the same information as if it were supplying the service. Calculation of rates must be clear as supported by ordinance or resolution. Calculation must be for rates in effect and in active billing by December 2020; approved rates for a future date will not be accepted (see exception for new systems in Applicants Manual).

WATER

Billing Period:	Monthly	_____	Quarterly	<u>X</u>	Other	_____
Unit of Measurement:	Gallons	_____	Cubic Feet	<u>X</u>	Flat Rate	_____
Base Charge	\$	<u>66.08</u>			0 to X gallons or 0 to X cubic feet	
Second Increment	\$	<u>13.72</u>			\$ per unit from X to Y	
Additional Increments	\$	_____			\$ per unit from Y to Z	
Additional Increments	\$	_____				
Surcharges	\$	_____				
TOTAL	\$	_____				

WASTEWATER

Billing Period:	Monthly	_____	Quarterly	_____	Other	_____
Unit of Measurement:	Gallons	_____	Cubic Feet	_____	Flat Rate	_____
Base Charge	\$	_____			0 to X gallons or 0 to X cubic feet	
Second Increment	\$	_____			\$ per unit from X to Y	
Additional Increments	\$	_____			\$ per unit from Y to Z	
Additional Increments	\$	_____				
Surcharges	\$	_____				
TOTAL	\$	_____				

SMALL GOVERNMENT COMMMISION USE ONLY	
Water	_____
Wastewater	_____
Determination	_____

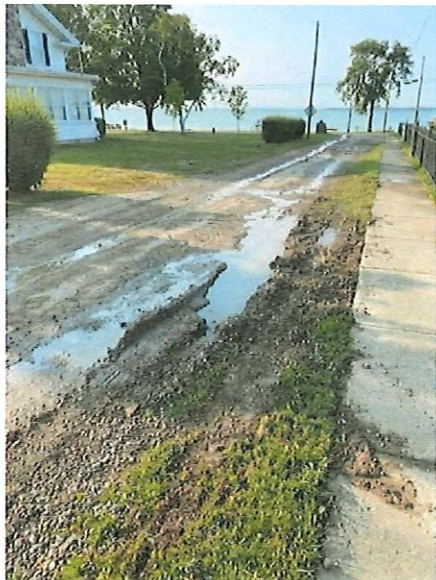
Kelleys Island Water Line Project – Huntington Lane



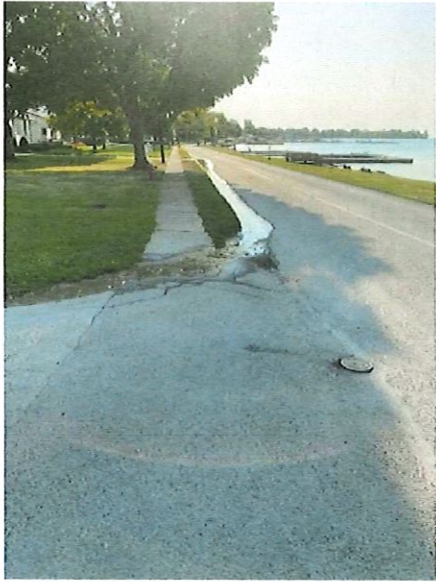
Figure 1: Huntington Lane - South view



Figure 2: Huntington Lane - Water main leak



Figures 3 and 4: Huntington Lane water main leak damage



*Figure 1: Huntington Lane - onto West Lakeshore;
water main leak drainage*

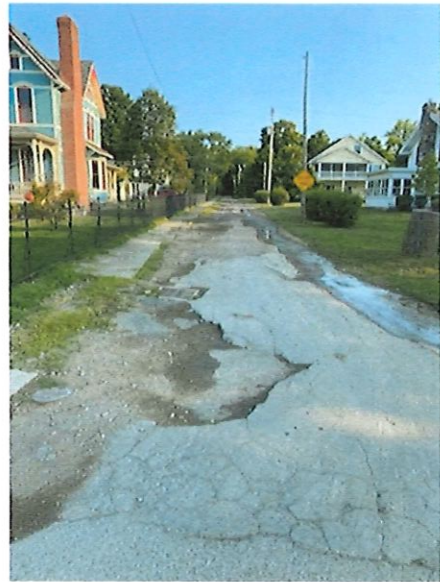
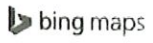


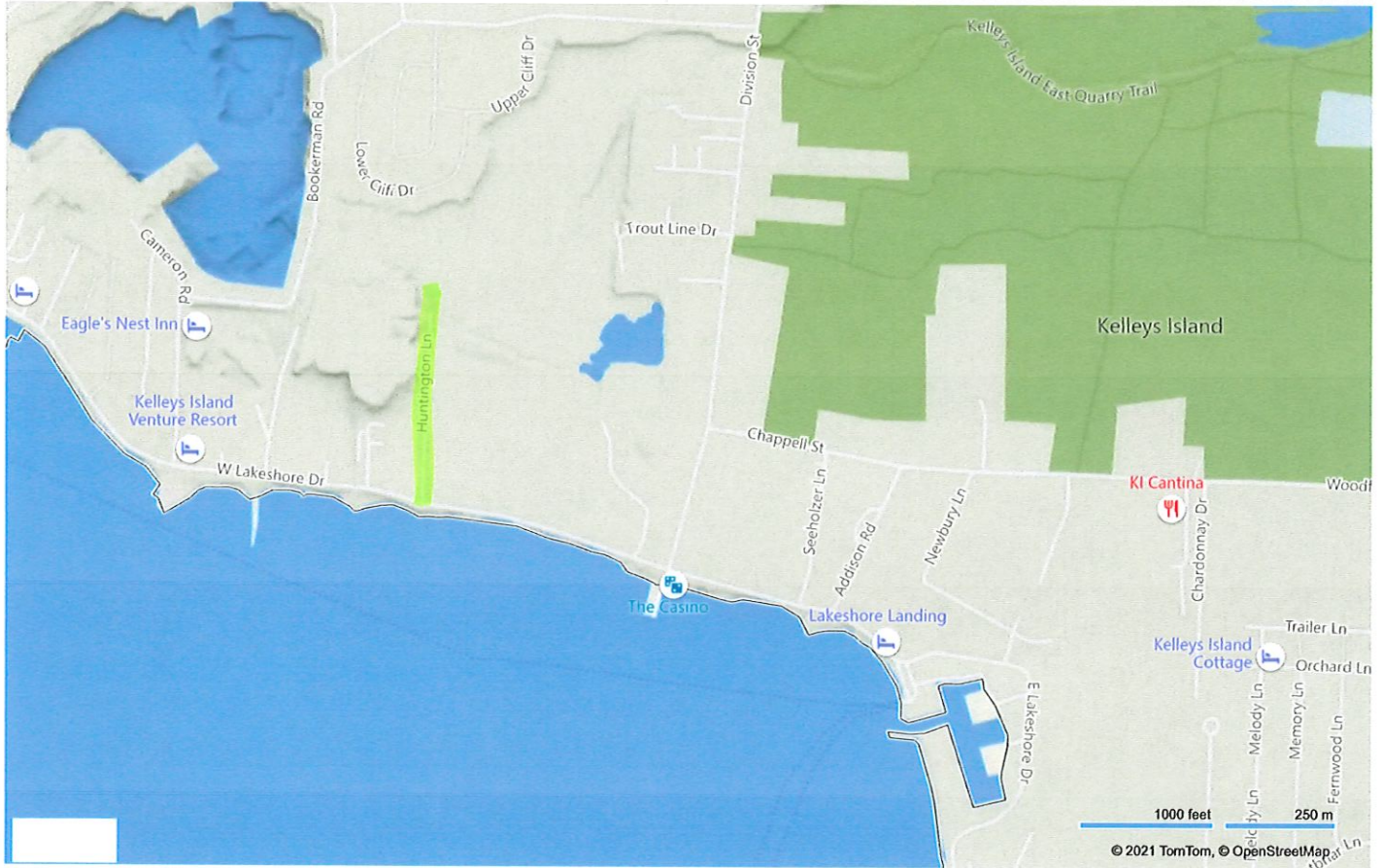
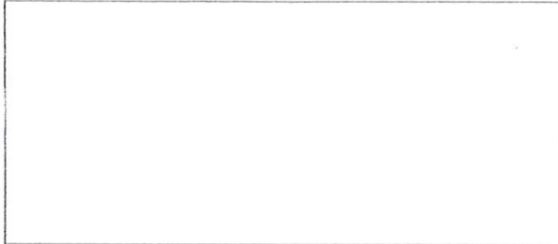
Figure 2: North view from West Lakeshore



Kelleys Island, OH

Population: 313 (2018)

Area: 4.41 sq miles



Data from: Wikipedia - Freebase