

# City of Port Clinton

## *Jefferson St Reconstruction*

*Ohio Publics Works Commission  
District 5 Round 33*

*Application for Funding*

August, 2018

# Jefferson St Reconstruction

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State of Ohio  
**Public Works Commission**  
*Application for Financial Assistance*

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

**Applicant**

Applicant: City of Port Clinton Subdivision Code: 123-64150  
 District Number: 5 County: Ottawa Date: 08/31/2018  
 Contact: Mr. Olen Martin, Safety- Service Director Phone: (419) 734-5522  
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)  
 Email: pcssd@portclinton-oh.gov FAX: (419) 734-1043

**Project**

Project Name: Jefferson St Reconstruction Zip Code: 43452

Subdivision Type	Project Type	Funding Request Summary	
<small>(Select one)</small>	<small>(Select single largest component by \$)</small>	<small>(Automatically populates from page 2)</small>	
<input type="checkbox"/> 1. County	<input checked="" type="checkbox"/> 1. Road	Total Project Cost:	<u>3,524,100 .00</u>
<input checked="" type="checkbox"/> 2. City	<input type="checkbox"/> 2. Bridge/Culvert	1. Grant:	<u>175,000 .00</u>
<input type="checkbox"/> 3. Township	<input type="checkbox"/> 3. Water Supply	2. Loan:	<u>87,500 .00</u>
<input type="checkbox"/> 4. Village	<input type="checkbox"/> 4. Wastewater	3. Loan Assistance/ Credit Enhancement:	<u>0 .00</u>
<input type="checkbox"/> 5. Water (6119 Water District)	<input type="checkbox"/> 5. Solid Waste	Funding Requested:	<u>262,500 .00</u>
	<input type="checkbox"/> 6. Stormwater		

**District Recommendation** (To be completed by the District Committee)

Funding Type Requested <small>(Select one)</small>	SCIP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> State Capital Improvement Program	RLP Loan - Rate: _____ % Term: _____ Yrs	Amount: _____ .00
<input type="checkbox"/> Local Transportation Improvement Program	Grant:	Amount: _____ .00
<input type="checkbox"/> Revolving Loan Program	LTIP:	Amount: _____ .00
<input type="checkbox"/> Small Government Program	Loan Assistance / Credit Enhancement:	Amount: _____ .00
District SG Priority: _____		

**For OPWC Use Only**

STATUS _____	Grant Amount: _____ .00	Loan Type: <input type="checkbox"/> SCIP <input type="checkbox"/> RLP
Project Number: _____	Loan Amount: _____ .00	Date Construction End: _____
	Total Funding: _____ .00	Date Maturity: _____
Release Date: _____	Local Participation: _____ %	Rate: _____ %
OPWC Approval: _____	OPWC Participation: _____ %	Term: _____ Yrs

# 1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

## 1.1 Project Estimated Costs

### Engineering Services

Preliminary Design:	<u>70,000</u>	.00	
Final Design:	<u>144,000</u>	.00	
Construction Administration:	<u>262,000</u>	.00	
Total Engineering Services:	a.) <u>476,000</u>	.00	<u>17</u> %
Right of Way:	b.) _____	.00	
Construction:	c.) <u>2,795,100</u>	.00	
Materials Purchased Directly:	d.) _____	.00	
Permits, Advertising, Legal:	e.) <u>6,000</u>	.00	
Construction Contingencies:	f.) <u>247,000</u>	.00	<u>9</u> %
Total Estimated Costs:	g.) <u>3,524,100</u>	.00	

## 1.2 Project Financial Resources

### Local Resources

Local In-Kind or Force Account:	a.) _____	.00	
Local Revenues:	b.) <u>678,700</u>	.00	
Other Public Revenues:	c.) _____	.00	
ODOT / FHWA PID: <u>106850</u>	d.) <u>2,582,900</u>	.00	
USDA Rural Development:	e.) _____	.00	
OEPA / OWDA:	f.) _____	.00	
CDBG:	g.) _____	.00	
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) _____	.00	
Subtotal Local Resources:	i.) <u>3,261,600</u>	.00	<u>93</u> %

### OPWC Funds (Check all requested and enter Amount)

Grant: <u>67</u> % of OPWC Funds	j.) <u>175,000</u>	.00	
Loan: <u>33</u> % of OPWC Funds	k.) <u>87,500</u>	.00	
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>262,500</u>	.00	<u>7</u> %
Total Financial Resources:	n.) <u>3,524,100</u>	.00	<u>100</u> %



### 1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

### 2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	3,524,100 .00	100 %	A Farmland Preservation letter is required for any impact to farmland
2.2 Total Portion of Project New / Expansion:	0 .00	0 %	
2.3 Total Project:	3,524,100 .00	100 %	

### 3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>04/01/2018</u>	End Date: <u>08/02/2019</u>
3.2 Bid Advertisement and Award	Begin Date: <u>08/02/2019</u>	End Date: <u>11/01/2019</u>
3.3 Construction	Begin Date: <u>01/01/2020</u>	End Date: <u>12/03/2020</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

### 4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

#### 4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 28 Years      Age: 1948 (Year built or year of last major improvement)

*Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.*

#### 4.2 User Information

Road or Bridge:      Current ADT 1,938      Year 2017      Projected ADT 2,388      Year 2038

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate      Current \$ \_\_\_\_\_      Proposed \$ \_\_\_\_\_

Number of households served: \_\_\_\_\_

Residential Wastewater Rate      Current \$ \_\_\_\_\_      Proposed \$ \_\_\_\_\_

Number of households served: \_\_\_\_\_

Stormwater: Number of households served: \_\_\_\_\_

## 4.3 Project Description

- A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

Completely remove and replace existing Jefferson St. pavement, storm sewer, curb, sidewalk, drive approaches, and other miscellaneous items from Third Street north to Perry Street. Remove and replace storm sewer from Perry St. north to the waterfront.

- B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

Remove approx.; 7,100sf of existing asphalt pavement, brick/ concrete base and aggregate base 11,500sf of conc. walk, 2,200lf of conc. curb, 2,000lf of pipe and 34 catch basins and manholes.

Install approx. 2,200lf of underdrain, 1030lf of 12" & 15" storm sewer, 1640lf of 18" thru 36" storm sewer and 31 catch basins and manholes and one pump station with bar screen. Install 1090lf of 27" & 30" combination sewer and 7 new or reconstructed manholes.

Excavate 3,360cy of material, compact 8,200sy of subgrade

Place approx. 1715cy of aggregate base, 2,200lf of conc. curb, 1285cy of asphalt concrete base, 375cy of asphalt conc. intermediate course and 270cy of asphalt conc. surface course.

Place approx. 13,500sf of conc. walk, 1,750sf of curb ramps, 26LED street lights and poles with associated wiring, conduit, trenching and pull boxes.

Install traffic control devices necessary to maintain traffic during construction and permanent traffic control signage and markings

- C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

Ex. pavement is approx. 999ft long by 56ft wide with an asphalt conc. wearing surface over brick / conc. base and stone, conc. curbs and 4ft walk, 27" and 30" combined sewer with 20 catch basins and 14 manholes.

Proposed pavement to be 999ft long by 64ft wide with a total of 9" asphalt over 8" of aggregate base, 5' sidewalks, both sides of street, with new storm and combined sewer to replace existing.

## 5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

### 5.1 Chief Executive Officer (Person authorized in legislation to sign project agreements)

Name: Mr. Olen Martin  
Title: Safety-Service Director  
Address: 1868 E. Perry St .  
  
City: Port Clinton State: OH Zip: 43452  
Phone: (419) 734-5522  
FAX: (419) 734-1043  
E-Mail: pcssd@portclinton-oh.gov

### 5.2 Chief Financial Officer (Can not also serve as CEO)

Name: Cole D. Hatfield  
Title: Auditor  
Address: 1868 East Perry Street  
  
City: Port Clinton State: OH Zip: 43452  
Phone: (419) 734-5522  
FAX: (419) 734-1043  
E-Mail: pcauditor@portclinton-oh.gov

### 5.3 Project Manager

Name: Eric Petersen  
Title: Special Projects Coordinator  
Address: 1868 E. Perry St .  
  
City: Port Clinton State: OH Zip: 43452  
Phone: (419) 734-5522  
FAX: (419) 734-1043  
E-Mail: street1@portclinton-oh.gov



## 6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

## 7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

**Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.**

Olen Martin, Safety Service Director

\_\_\_\_\_  
Certifying Representative (Printed form, Type or Print Name and Title)

\_\_\_\_\_  
Original Signature / Date Signed

8-27-18

ORDINANCE 27-18 as amended

**AN ORDINANCE AUTHORIZING AND DIRECTING THE  
DIRECTOR OF SAFETY AND SERVICE TO PREPARE AND  
SUBMIT APPLICATIONS TO PARTICIPATE IN THE  
OHIO PUBLIC WORKS COMMISSION (OPWC) STATE CAPITAL  
IMPROVEMENT AND/OR LOCAL TRANSPORTATION  
IMPROVEMENT PROGRAM(S) AND TO EXECUTE  
CONTRACTS AS REQUIRED AND DECLARING AN EMERGENCY**

**Whereas**, the State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure, and

**Whereas**, the City of Port Clinton is planning to make capital improvements to Jefferson Street in the downtown area of the City of Port Clinton, under the Jefferson Street Reconstruction Project, including road reconstruction activities, including, but not limited to, sidewalk replacement, sewer replacements and

**Whereas**, the infrastructure improvements herein above described as the Jefferson Street Reconstruction Project are considered to be a priority need for the community and are qualified project activities under the OPWC programs,

**NOW THEREFORE, BE IT ORDAINED BY THE** Council of the City of Port Clinton, Ottawa County, and State of Ohio:

Section 1. The Director of Safety and Service is hereby authorized and directed to prepare and submit an application to apply to the OPWC for funds for the Jefferson Street Reconstruction Project to the Local Transportation Improvement Program for the road reconstruction activities of the Project.

Section 2. The Director of Safety and Service, the Auditor, the Treasurer, the Clerk of Council, the Director of Law, and other City officials as appropriate are further authorized and directed to enter into any agreements and to sign such other documents and instruments and to take such actions as may be necessary and appropriate for obtaining the financial Assistance requested by this Ordinance.

Section 3. The local funds needed for this project are hereby appropriated from the Municipal Purposes Fund and from the Sewer Fund in applicable percentages as determined by the City Auditor, after consultation with and receiving input from the Director of Safety and Service.

Section 4. This Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were taken in an open meeting of this



Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 5. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the City and for the further reason that this Ordinance is required to be immediately effective in order for the City to be able to submit an application for the OPWC funding of the project in its current round of funding and to meet the deadline for filing the funding application;

Wherefore, this Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

Passed: August 14<sup>th</sup>, 2018

DeAnna Fugina  
President of Council

Attest: April Poirier  
Clerk of Council

Approved: August 14<sup>th</sup>, 2018

[Signature]  
Mayor

**CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS /  
LOAN REPAYMENT LETTER**

August 21, 2018

I, Cole D. Hatfield, Auditor of the City of Port Clinton, hereby certify that the City of Port Clinton has the amount of six hundred seventy-eight thousand seven hundred dollars (\$678,700.00) in the Municipal Purposes Fund, Main Thoroughfare Fund, and Sewer Enterprise Fund and that this amount will be used to pay the local share for the Jefferson Street Reconstruction Improvements Project when it is required, and these funds will be available on or before the dates listed in the Project Schedule.

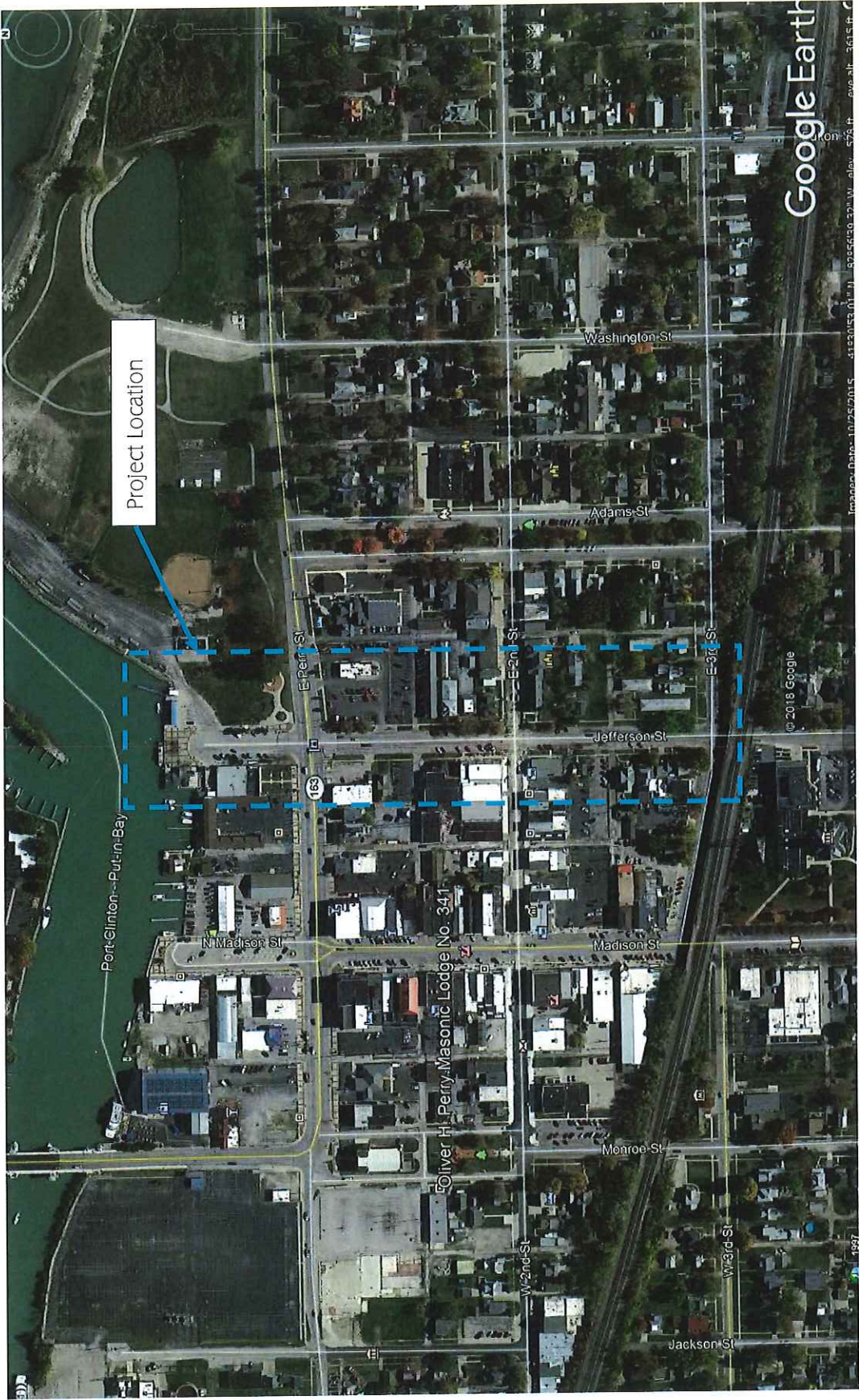
I, Cole D. Hatfield, Auditor of the City of Port Clinton, hereby certify that the City of Port Clinton has / will have / will collect the amount of eighty-seven thousand five hundred dollars (\$87,500.00) in the Municipal Purposes Fund, Main Thoroughfare Fund, and Sewer Enterprise Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the Jefferson Street Reconstruction Improvements Project over a twenty-eight (28) year term.



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Cole D. Hatfield, Auditor

Port Clinton  
Jefferson St Reconstruction  
*Project Location*





# Jefferson St Reconstruction

## Project Narrative

Jefferson Street within the City of Port Clinton is a major thoroughfare that carries, on average, 1938 vehicles per day according to traffic counts obtained by ODOT in 2017. The two block section of Jefferson Street (approximately 1100ft) that is the subject of this application is classified as a Major Collector (see attached ODOT Map). Port Clinton High School is located at the south termini of Jefferson St with the Portage River / Lake Erie at the north termini. In between are the County Courthouse, hotel, Wendy's restaurant, bank, a couple of churches, half a dozen businesses and fully developed residential neighborhoods.

As indicated by the attached letter from Councilwomen Phillips, the street has provided many years of service but is now in need of reconstruction. The State of Ohio agrees with this assessment, having recently granted the City up to \$2,582,662 for the project. While this is a significant contribution, it still leaves a shortfall of approximately \$950,000 which, without help from OPWC, will be a burden to the City.

The proposed work will include complete pavement, curb, drive approaches, sidewalk, storm and combined sewer and street light removal and replacement. No additional capacity will be added to through lanes or parking however these items will be widened to meet current standards. Drainage will be separated from the existing combined sewer to comply with Ohio EPA requirements.

The City of Port Clinton views this as an extremely important project to address major deficiencies and promote / improve safety and the quality of life for the residents of Port Clinton and the many thousands of tourists that utilize this street, and the adjacent amenities, each year.



Port Clinton  
Jefferson St Reconstruction  
(Looking North)





Port Clinton  
Jefferson St Reconstruction





Port Clinton  
Jefferson St Reconstruction  
(Looking South)





Port Clinton  
Jefferson St Reconstruction





## Engineer's Opinion of Probable Construction Cost

for

Ohio Public Works Commission Application for Funding (Round 33)

August 2018

Calculated by: JLT



City of Port Clinton

### JEFFERSON STREET RECONSTRUCTION

**Project Description:** Complete reconstruction of Jefferson Street from Third Street to Perry Street (1,100 feet). Existing pavement width is approximately 56' wide; proposed pavement width varies from 25' to 60' from face of curb to face of curb accommodating on street parking. Project includes new street lighting as well as new drainage structures and storm sewer with a drainage outlet and pump station outletting to the Portage River.

Item No.	Item	Total Quantity	Units	Unit Price	Total Price	Structural Repair Item	Structural Repair Cost
<b>ROADWAY</b>		<b>\$407,915</b>					
201	Clearing and Grubbing	LUMP	SUM	\$11,319.98	\$11,320		
202	Wearing Course Removed	7,100	SY	\$2.26	\$16,074	yes	\$16,074
202	Concrete/Brick Base Removed	7,100	SY	\$11.32	\$80,372	yes	\$80,372
202	Walk Removed	11,500	SF	\$2.26	\$26,036	yes	\$26,036
202	Curb Removed	2,200	FT	\$4.53	\$9,962	yes	\$9,962
202	Pipe Removed	2,000	FT	\$22.64	\$45,280	yes	\$45,280
202	Catch Basin Removed	20	EA	\$679.20	\$13,584	yes	\$13,584
202	Manhole Removed	14	EA	\$1,132.00	\$15,848	yes	\$15,848
203	Excavation	3,360	CY	\$11.32	\$38,035	yes	\$38,035
204	Subgrade Compaction	8,200	SY	\$1.70	\$13,924	yes	\$13,924
204	Excavation of Subgrade	500	CY	\$16.98	\$8,490	yes	\$8,490
204	Granular Embankment	500	CY	\$33.96	\$16,980	yes	\$16,980
204	Proof Rolling	6	HR	\$226.40	\$1,358	yes	\$1,358
608	Concrete Walk	13,500	SF	\$5.66	\$76,410	yes	\$76,410
608	Curb Ramp	1,750	SF	\$14.72	\$25,753	yes	\$25,753
861	Geogrid for Subgrade Stabilization	1,500	SY	\$5.66	\$8,490	yes	\$8,490
<b>DRAINAGE</b>		<b>\$1,044,268</b>					
605	6" Base Pipe Underdrains	2,200	FT	\$11.32	\$24,904	yes	\$24,904
611	6" or 8" Conduit, Type B, for Drainage Connection	500	FT	\$50.94	\$25,470		
611	12" Conduit, Type B	900	FT	\$84.90	\$76,410		
611	15" Conduit, Type B	130	FT	\$96.22	\$12,509		
611	18" Conduit, Type B	200	FT	\$113.20	\$22,640		
611	24" Conduit, Type B	130	FT	\$135.84	\$17,659		
611	27" Conduit, Type B	370	FT	\$192.44	\$71,203		
611	30" Conduit, Type B	520	FT	\$198.10	\$103,012		
611	36" Conduit, Type B	420	FT	\$226.40	\$95,088		
611	Conduit, Misc.: Clean Out	4	EA	\$396.20	\$1,585		
611	Catch Basin, No. 3A	16	EA	\$2,829.99	\$45,280		
611	Catch Basin, Misc.: Catch Basin 2x2	4	EA	\$2,264.00	\$9,056		
611	Manhole, No. 3	10	EA	\$3,395.99	\$33,960		
611	Manhole, No. 3 w/ 84" Base ID and 6" Weir	1	EA	\$6,791.99	\$6,792		
611	Drainage Structure, Misc.: Screening/Sediment Basin	1	EA	\$13,583.97	\$13,584		
611	Drainage Structure, Misc.: Pump Station	LUMP	SUM	\$424,499.06	\$424,499		
837	Liner Pipe, 24", 707.34	250	FT	\$130.18	\$32,545		
837	Backfill for Liner Pipe	16	CY	\$339.60	\$5,434		
895	Manufactured Water Quality Structure, Type 1	1	EA	\$22,639.95	\$22,640		
<b>PAVEMENT</b>		<b>\$573,781</b>					
253	Pavement Repair, Full Depth	500	SY	\$73.58	\$36,790	yes	\$36,790
301	Asphalt Concrete Base, PG64-22 (6")	1,285	CY	\$164.14	\$210,919	yes	\$210,919
304	Aggregate Base (8")	1,715	CY	\$56.60	\$97,069	yes	\$97,069
407	Non-Tracking Tack Coat	925	GAL	\$5.66	\$5,235	yes	\$5,235
441	Asphalt Concrete Surface Course, Type 1, (448), PG64-22 (1.25")	270	CY	\$186.78	\$50,430	yes	\$50,430
441	Asphalt Concrete Intermediate Course, Type 2, (448) (1.75")	375	CY	\$175.46	\$65,797	yes	\$65,797
452	Non-Reinforced Concrete Pavement, Drives	250	SY	\$67.92	\$16,980		
609	Curb, Type 6	2,200	FT	\$22.64	\$49,808	yes	\$49,808
Special	HMA Pavement Texturing, or approved equal	3,000	SF	\$13.58	\$40,752		

**COMBINATION SEWER**

**\$300,262**

611	6" Conduit, Type B, 707.45	150	FT	\$50.94	\$7,641
611	27" Conduit, Type B, 707.48	530	FT	\$226.40	\$119,992
611	30" Conduit, Type B, 707.48	560	FT	\$254.70	\$142,632
611	Manhole Adjusted to Grade, As Per Plan	3	EA	\$1,698.00	\$5,094
611	Manhole Reconstructed to Grade, As Per Plan	3	EA	\$2,264.00	\$6,792
611	Manhole, Misc.: Sanitary Manhole	4	EA	\$4,527.99	\$18,112

**LIGHTING**

**\$266,246**

625	LED Street Lights w/ Outlets	26	EA	\$5,659.99	\$147,160
625	Power Service	2	EA	\$5,659.99	\$11,320
625	Pull Box	12	EA	\$1,132.00	\$13,584
625	Conduit	LUMP	SUM	\$16,979.96	\$16,980
625	Wire	LUMP	SUM	\$50,939.89	\$50,940
625	Trench, 24" Deep	LUMP	SUM	\$11,319.98	\$11,320
625	Light Pole Removed	12	EA	\$566.00	\$6,792
625	Light Pole Foundation Removed	12	EA	\$566.00	\$6,792
625	Luminaire Removed	12	EA	\$113.20	\$1,358

**ELECTRICAL**

**\$28,300**

625	Power Service, Pump Station	1	EA	\$28,299.94	\$28,300
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**INCIDENTALS**

**\$174,328**

630/642	Traffic Control	LUMP	SUM	\$28,299.94	\$28,300	yes	\$28,300
Special	Utility Pole Removal	LUMP	SUM	\$11,319.98	\$11,320		
Special	Misc. Restoration	LUMP	SUM	\$22,639.95	\$22,640		
Special	Preconstruction Video	LUMP	SUM	\$4,527.99	\$4,528		
614	Maintenance of Traffic	LUMP	SUM	\$50,939.89	\$50,940	yes	\$50,940
623	Construction Layout Stakes	LUMP	SUM	\$16,979.96	\$16,980	yes	\$16,980
624	Mobilization	LUMP	SUM	\$39,619.91	\$39,620	yes	\$39,620

**CONSTRUCTION SUBTOTAL \$2,795,100**

10% Contingency \$247,000

**CONSTRUCTION TOTAL \$3,042,100**

**\$1,073,388**

38%

> 25% Therefore  
physical condition  
rating = Critical

Note: contingency and construction total rounded to nearest \$100

**BASIC ENGINEERING SERVICES**

Preliminary Engineering \$30,000  
Surveying \$15,000

Final Engineering \$144,000

Bidding \$6,000

Subsurface Investigation \$5,000

**CONSTRUCTION PHASE SERVICES**

Construction Observation \$165,000  
Engineering During Construction \$82,000

**ADDITIONAL PROJECT COSTS**

Environmental \$20,000  
Construction Testing Services \$15,000

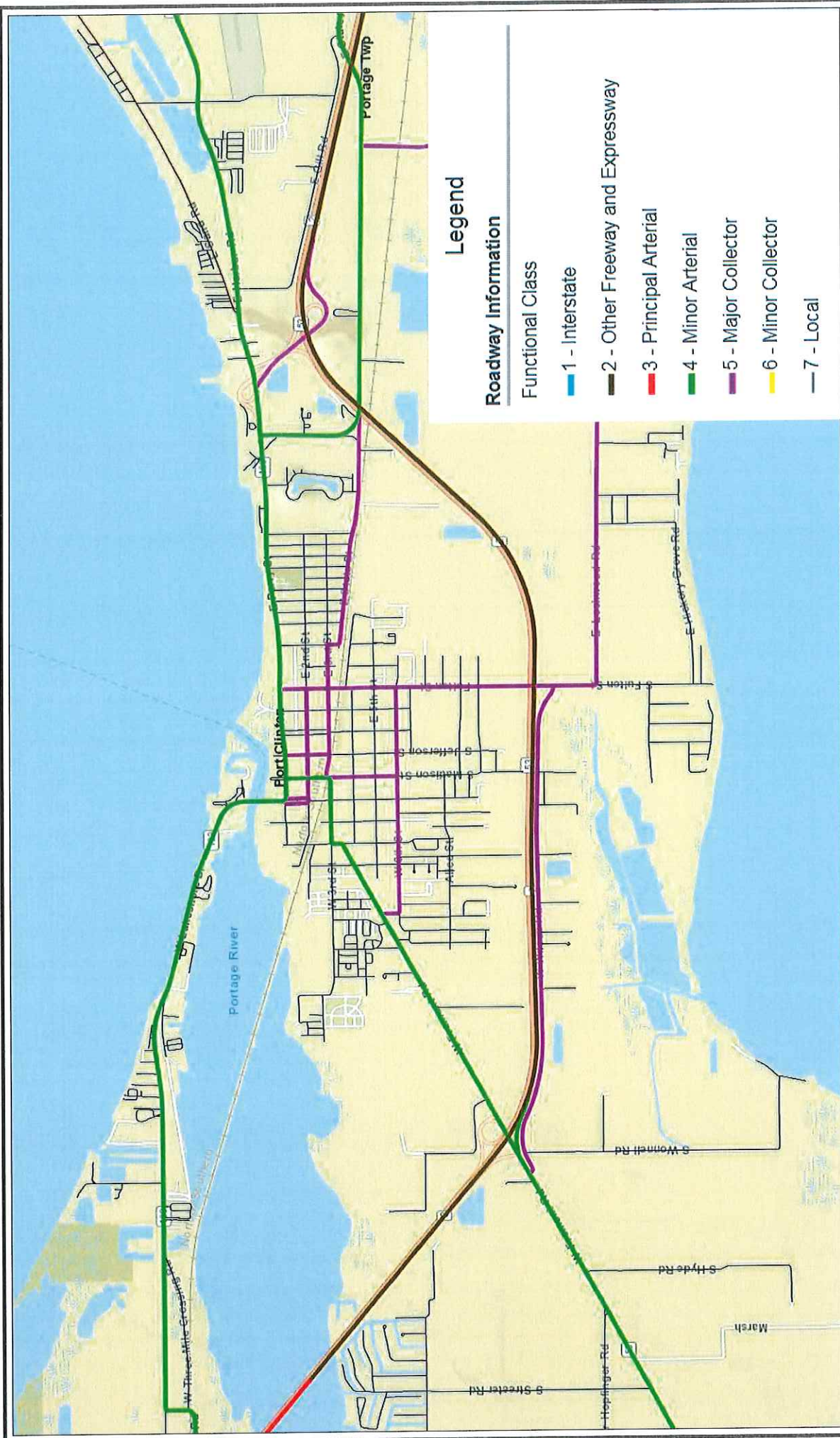
**PROJECT TOTAL \$3,524,100**



Julie L. Thomas







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Community:

Located On (Road):

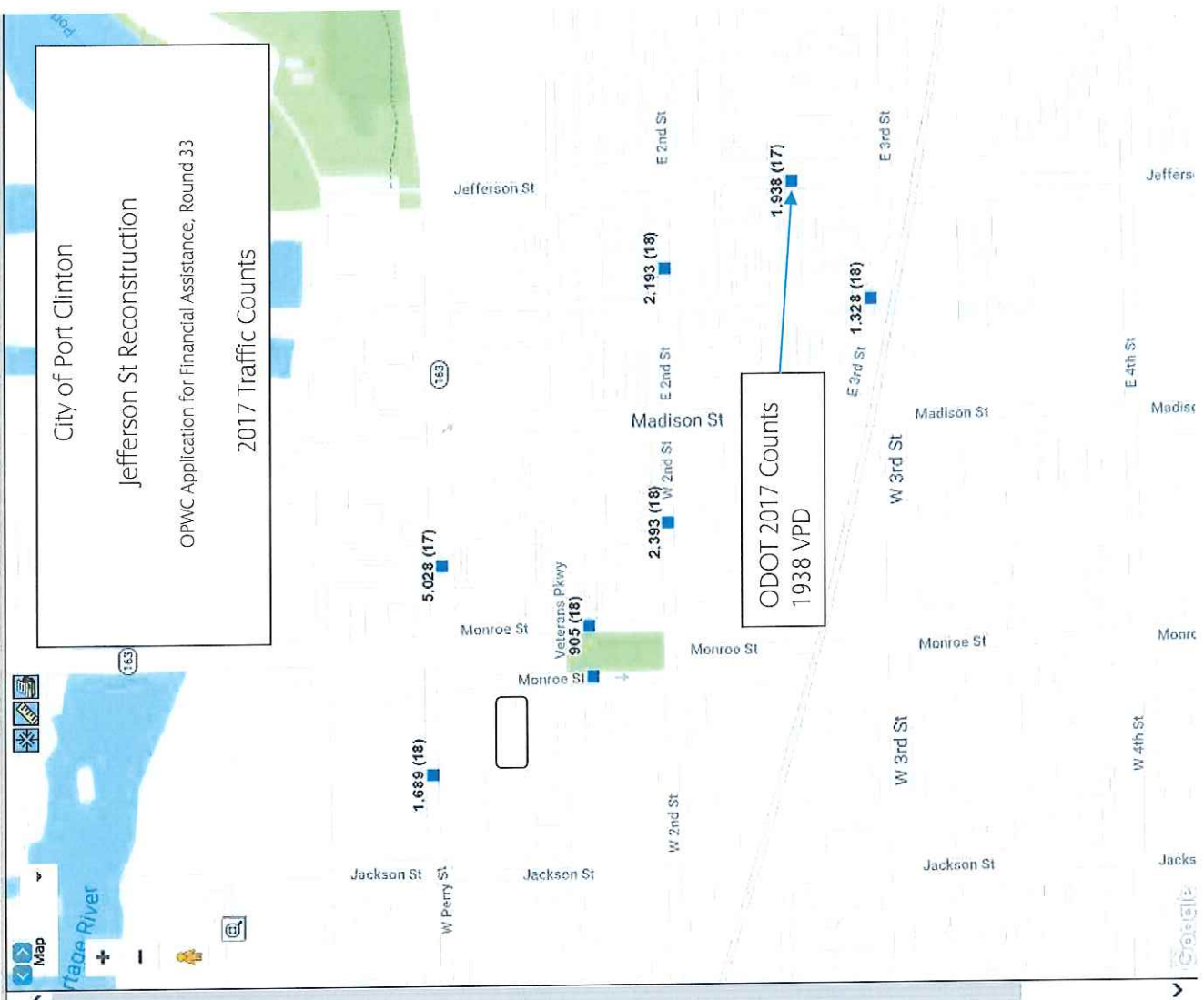
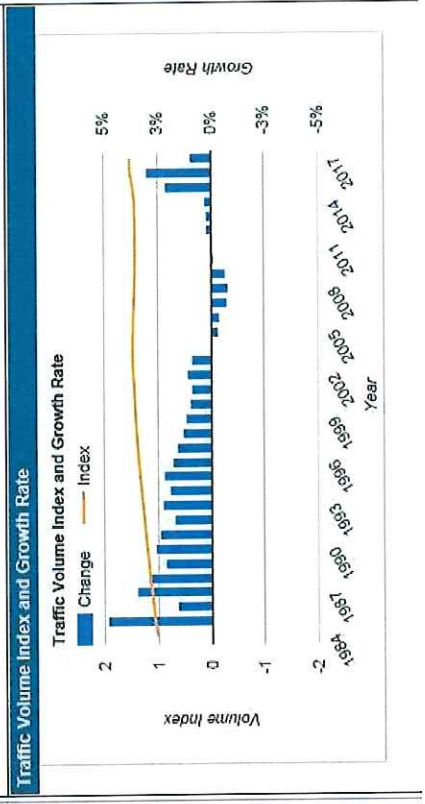
Location ID:

Count Year:

Search    Clear

**Station Data**

Station Type	Continuous	Short	WIM
Total	203	48,040	38
AAOT	194	47,822	36
Volume	156	27,421	37
Class	187	15,832	37
Speed	179	15,521	35
Gap	0	1,838	0
WIM	41	1	37



City of Port Clinton  
 Jefferson St Reconstruction  
 Pavement Condition Rating

Jefferson St  
 PCR - 49 / 100

Information from ODOT TIMS

**TIMS** TRANSPORTATION INFORMATION MAPPING SYSTEM

Project Search Create a Map Data Download Standard PDF Maps Map Viewers Data Glossary

Aviation Fa... ODOT Facil...  
 Intermodal ... Intermodal ...  
 Culvert Inve... Bridge Inve...  
 Historic Bri... Outfall Inve...  
 BMP Invent... BMP Invent...  
 Road Inven... PCR (State)  
**PCR (Local)** Rail Crossi...  
 Railroad Inv... Safety Barri...  
 Noisewall RWIS (Roadway and Runway Weather Information System)  
 Tower Lighti... RWIS (Roa...  
 Bore Hole L... Geotech Pr...  
 Aviation Fa... Predicted P...  
 Underdrain ...

Boundaries 0

10 records per page

Results



Section: Ja P Person St.

Log mile: \_\_\_\_\_ to \_\_\_\_\_

Sta: 3rd St to Perry St.

# LOCAL

Date: 8-13-18

Rated by: C. Clear

# of Utility Cuts CT Consultants

## PAVEMENT CONDITION RATING FORM

DISTRESS	DISTRESS WEIGHT	SEVERITY WT.*				EXTENT WT.**				DEDUCT POINTS***
		L	M	H	O	F	E			
RAVELING	10	0.3	0.6	1	0.5	0.8	1			4.8
BLEEDING	5	0.8	0.8	1	0.6	0.9	1			
PATCHING	5	0.3	0.6	1	0.6	0.8	1			5
SURFACE DISINTEGRATION or DEBONDING	5	0.3	0.6	1	0.6	0.8	1			5
RUTTING	10	0.3	0.7	1	0.6	0.8	1	1		1.8
MAP CRACKING	5	0.2	0.6	1	0.4	0.8	1			5
BASE FAILURE	10	0.6	0.8	1	0.7	0.9	1			7.2
SETTLEMENTS	5	0.4	0.7	1	0.6	0.8	1			2.8
TRANSVERSE CRACKS	10	0.4	0.7	1	0.5	0.7	1	1		1.0
WHEEL TRACK CRACKING	15	0.4	0.7	1	0.5	0.7	1			7.55
LONGITUDINAL CRACKING	5	0.2	0.6	1	0.4	0.8	1			5
EDGE CRACKING	5	0.4	0.7	1	0.5	0.7	1			2.45
PRESSURE DAMAGE/UPHEAVAL	5	0.4	0.6	1	0.5	0.8	1			1.5
CRACK SEALING DEFICIENCY	5	1	1	1	0.5	0.8	1			0
TOTAL DEDUCT =										57.9
SUM OF STRUCTURAL DEDUCT (✓) =										33.8
100 - TOTAL DEDUCT = PCR =										42.1

\*L = LOW \*\*O = OCCASIONAL

M = MEDIUM F = FREQUENT

H = HIGH E = EXTENSIVE

\*\*\* DEDUCT POINTS = DISTRESS WEIGHT X SEVERITY WT. X EXTENT WT.

REMARKS:



City of Port Clinton  
Rd. 32 BPWC Application  
August 2018

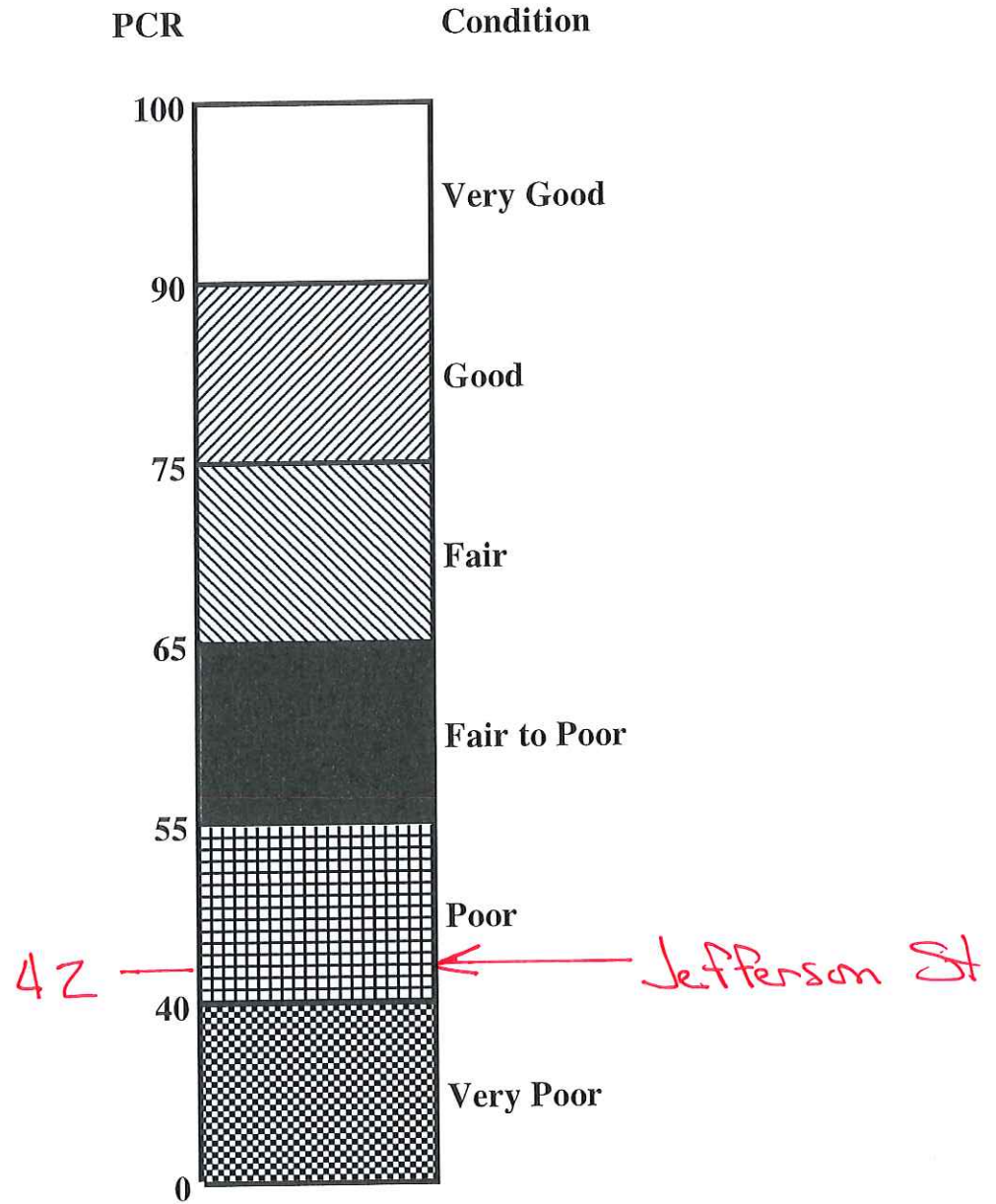


Figure 1. Pavement Condition Rating (PCR) Scale



OHIO DEPARTMENT OF TRANSPORTATION  
John R. Kasich, Governor

Jerry Wray, Director

1980 W. Broad Street, Columbus, OH 43223  
614-466-7170  
transportation.ohio.gov

June 8, 2017

Mr. Trevor Johnson  
City of Port Clinton  
1868 East Perry Street  
Port Clinton, Ohio 43452

Dear Mr. Johnson:

The Ohio Department of Transportation (ODOT) is pleased to inform you that the Jefferson Street reconstruction project has been selected for funding in the Small City Program.

In the past, ODOT has provided 80% of the eligible costs in Federal funds through the Small City Program. This year, ODOT will provide 95% of the eligible costs, up to a maximum of \$2,582,662 in Federal funds through the Small City Program, in State Fiscal Year (SFY) 2020. This project could be moved to SFY 2019 if the schedule and funds allow.

Please provide written acceptance of the awarded Small City funds by **Friday, June 22<sup>nd</sup>, 2017** via email to [Nichole.Wade@dot.ohio.gov](mailto:Nichole.Wade@dot.ohio.gov). If acceptance is not received, the funds will be rescinded and awarded to another project in order to ensure a fully funded program.

Please contact Aaron Behrman, in the ODOT District 2 office at (419) 373-4403, to schedule a project scope meeting and start the process of programming your project. It is very important to establish solid commitment dates for your project. Failure to meet the programmed sale date could result in funding being withdrawn.

If you have any questions, please feel free to contact me at (614) 752-6581 or at the email address provided above.

Respectfully,

A handwritten signature in cursive script that reads "Nichole Wade".

Nichole Wade  
Program Manager  
Office of Local Programs

c: Aaron Behrman, ODOT District 2

M.J. PHILLIPS, B.S., M.A.

311 East 11<sup>th</sup> Street, Port Clinton OH 43452

419.732.3034 Mjph2012@gmail.com

Olen Martin  
Safety-Service Director  
City of Port Clinton  
1868 E. Perry Street  
Port Clinton, OH 43452

Mr. Martin,

A lifelong resident of Port Clinton, I have watched the City's up and downs as a Port Clinton student, as a teacher, as a volunteer, and now as a City councilman. I feel that we City leaders are trying to bring us back to the progressive city we had a few decades ago. Over the last three years the City center streets have had major upgrades in infrastructure and appearance. I would like to see that upgrading continue with Jefferson Street as the next project.

The Jefferson Street area from North Jefferson at Lake Erie's edge, heading south, all the way to the overhead railroad tracks at Third Street, is in need of major reconstruction. My family moved here in 1948; I do not remember any improvements being made to Jefferson Street other than minor cosmetic repairs. Jefferson Street reconstruction is desperately needed. As a Port Clinton resident, I am asking you to do your best to acquire grants or whatever funding is available to help with this endeavor. I would love to see Port Clinton be the dynamic city it can be; repairing Jefferson Street is a part of that plan.

Sincerely,

*Margaret Phillips*

2018 August 14



Revised: April 17, 2018

**DISTRICT 5  
CAPITAL IMPROVEMENT PROJECTS  
QUESTIONNAIRE  
ROUND 33**

Name of Applicant: Port Clinton  
Project Title: Jefferson St. Reconstruction

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. **Communities and Townships under 5,000 in population should also complete the Small Government Criteria.**

1. What percentage of the project in repair A= \_\_%, replacement B=~~100~~%, expansion C= \_\_%, and new D= \_\_%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred(100) percent) A+B= \_\_% C+D= \_\_%

Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

**2. Give the physical condition rating:**

Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

~~Critical:~~

The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. **(For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost).**

*\* See Cost Estimate \**

Poor: The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity.

Fair: The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

Good: The condition is safe and suitable to purpose. Infrastructure is functioning as originally intended, but requires minor repairs and/or upgrades to meet current design standards.

Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

\* **In order to receive points provide supporting documentation (e.g. photos, a narrative, maintenance history, or third party findings) to justifying the rating.**

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

### ROADS

Extremely Critical: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.\* *MDOT Classification is Major Collector (on Federal Aid system)*

Critical: Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.\*

Major: Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.\*

Moderate: Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.\*

Minimal: Preventative Maintenance of a Major Access Road.

No Impact: Preventative Maintenance of a Minor Access Road.

**Projects that have a variety of work will be scored in the LOWEST category of work contained in the Construction Estimate.**

#### *Road/Street Classifications:*

*Major Access Road:* \* *Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.*

*Minor Access Road:* *Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.*

*Preventative Maintenance:* *Non Structural Pavement work such as chip sealing, cape sealing, microsurfacing, crack sealing, etc.*

\*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements.

\*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder



width, SSD, etc.).

#### BRIDGES SUFFICIENCY RATING

Extremely Critical:	0-25, or a General Appraisal rating of 3 or less.
Critical:	27-50, or a General Appraisal rating of 4.
Major:	51-65 or a General Appraisal rating of 5 or 6.
Moderate:	66-80 or a General Appraisal rating of 7.
Minimal:	81-100 or a General Appraisal rating of more than 7.
No Impact:	Bridge on a new roadway.

#### WASTEWATER TREATMENT PLANTS

Extremely Critical:	Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical:	Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
Major:	Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate:	Increase capacity to meet current needs or update processes to improve effluent quality.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

#### WATER TREATMENT PLANT

Extremely Critical:	EPA orders in the form of a consent decree, findings and orders or court order.
Critical:	Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.
Major:	Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate:	Increase capacity to meet current needs or update processes to improve water quality.
Minimal:	New/Expansion project to meet a specific development proposal.
No Impact:	New/Expansion to meet future or projected needs.

COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Separate, due to chronic backup or flooding in basements.
- Major: Separate, due to documented water quality impairment, or due to EPA recommendations.
- Moderate: Separate, due to specific development proposal within or upstream of the combined system area.
- Minimal: Separate, to conform to current design standards.
- No Impact: No positive health effect.

STORM SEWERS

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Chronic flooding (structure damage).
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or project needs.

CULVERTS

- Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety Critical: hazard to the public.
- Critical: Inadequate capacity with land damage and the existing or high probability of property damage.
- Major: Inadequate capacity (land damage).
- Moderate: Inadequate capacity with no associated damage.
- Minimal: New/Expansion to meet current needs.
- No Impact: New/Expansion to meet future or projected needs.



## SANITARY SEWERS

- Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
- Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.
- Minimal: New/Expansion project to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

## SANITARY LIFT STATIONS AND FORCE MAINS

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
- Major: EPA recommendations, or, reduces a probable health and/or safety problem.
- Moderate: Rehabilitate to increase capacity to meet current needs.
- Minimal: New/Expansion to meet a specific development proposal.
- No Impact: New/Expansion to meet future or projected needs.

## WATER PUMP STATIONS

- Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.
- Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.
- Major: Replace due to inadequate capacity or EPA recommendations.
- Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

#### WATER LINES/WATER TOWERS

Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.

Critical: Replace, due to deficiency such as excessive corrosion, etc.

Major: Replace undersized water lines as upgrading process.

Moderate: Increase capacity to meet current needs.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

#### OTHER

Extremely Critical: There is a present health and/or safety threat.

Critical: The project will provide immediate health and/or safety benefit.

Major: The project will reduce a probable health and/or safety problem.

Moderate: The project will delay a health and/or safety problem.

Minimal: A possible future health and/or safety problem mitigation.

No Impact: No health and/or safety effect.

*NOTE: Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.*

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical X, Critical \_\_\_\_, Major \_\_\_\_, Moderate \_\_\_\_, Minimal \_\_\_\_, No Impact \_\_\_\_ . Explain your answer.

Jefferson St. is a Major Access road with 4R reconstruction

(Additional narrative, charts and/or pictures should be attached to questionnaire)



4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.

A.) Amount of Local Funds = \$ 768,200 = 680,700 + 87,500  
B.) Total Project Cost = \$ 3,526,100

RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A/B)=21.8%

Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.

Grants 73.3% Gifts \_\_\_%, Contributions \_\_\_% ~~\$2,582,900~~ / ~~\$3,526,100~~

Other \_\_\_% (explain) \_\_\_\_\_, Total \_\_\_%

Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

- \_\_\_\_\_ \$500,001 or More
- \_\_\_\_\_ \$400,001-\$500,000
- \_\_\_\_\_ \$325,001-\$400,000
- \_\_\_\_\_ \$275,001-\$325,000
- X \_\_\_\_\_ \$175,001-\$275,000
- \_\_\_\_\_ \$175,000 or Less

There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

YES X NO \_\_\_\_\_

(This will only be considered if you are not funded with grant money and there is remaining loan money.) **Please note: if you answer "no" you will not be contacted, only if you answer "yes" will an offer be made in the event that there is loan money remaining.**

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week)? Yes \_\_\_ No X. If yes, how many jobs within eighteen months? \_\_\_ Will the completed project retain jobs that would otherwise be

permanently lost? Yes \_\_\_ No \_\_\_. If yes, how many jobs \_\_\_ will be created/retrained within 18 months following the completion of the improvements?

(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as; 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 1938 (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.)

9. Is subdivision's population less than 5,000 Yes \_\_\_ No X  
If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at <http://www.pwc.state.oh.us/Meth.SG.PDF> If No, skip to Question 11.

#### 10. **OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES**

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application. **Only infrastructure that is village- or township- owned is eligible for assistance.** The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.
- Grants are limited to \$500,000. Any assistance above that amount must be in the form of a loan.
  - Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.
- The Commission may deny funding for water and sewer systems that are deemed to be more



cost-effective if regionalized.

• If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the **Water & Wastewater Affordability Supplemental and the Small Government Water & Wastewater Affordability Calculation Worksheet**. Both are available on the Small Government Program Tab at <http://www.pwc.state.oh.us/SmallGovernment.html>

• Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency projects” may be funded from project under-runs by continuing down the approved project list.

• Supplemental assistance is not provided to projects previously funded by the Commission.

• Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. **It is each applicant's responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor's Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.**

If you desire to have your Round 33 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 33 by accessing the OPWC Website at <http://www.pwc.state.oh.us/Meth.SG.PDF>. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 32.

### 11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees: Amount or  
ROAD & BRIDGE PROJECTS: (OHIO REVISED CODE) Percentage

Permissive license fee

4504.02 or 4504.06 5  
4504.15 or 4504.17 \_\_\_\_\_  
4504.16 or 4504.171 \_\_\_\_\_  
4504.172 \_\_\_\_\_  
4504.18 \_\_\_\_\_

Special property taxes

5555.48 \_\_\_\_\_  
5555.49 \_\_\_\_\_

Municipal Income Tax 1.5%

County Sales Tax 7.0%

Others \_\_\_\_\_

(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income \$45,960

Monthly utility rate: Water \$5.64/ccf

Sewer \$11.77/ccf

Other \_\_\_\_\_

List any special user fees or assessment (be specific)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

POLITICAL SUBDIVISION= Port Clinton

COUNTY= Ottawa

DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= \_\_\_\_\_

(25-20-15)

Date: August 23, 2018

Signature: Julie Thomas

Title: Senior Project Manager

Address: 433 N. Summit St, Ste 601, Toledo, OH 43604

Phone: 419.469.5462

FAX: \_\_\_\_\_

Email: Jthomas@ctconsultants.com



District 5

Capital Improvement Project

Priority Rating Sheet, Round 33

Revised 04/17/18

COUNTY: <b>Ottawa</b>		PROJECT: <b>Le Person St Reconstruction</b>										PROJECT NUMBER					
EST. COST: <b>\$3,520,100</b>																	
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS						"A" x "B"	Priority Factors						No.	
			0	2	4	6	8	10		0	2	4	6	8	10		
1	1	(Repair or Replace) vs. (New or Expansion)	0	2	4	6	8	10	<b>10</b>	0%+ Repair or Replacement	20%+ Repair or Replacement	40%+ Repair or Replacement	60%+ Repair or Replacement	80%+ Repair or Replacement	100%+ Repair or Replacement	<b>10</b>	1
2	1.5	Existing Physical Condition:  Must submit substantiating documentation and CIR (100% New or Expansion = 0 Points)	0	2	4	6	8	10	<b>12</b>	Excellent	Good	Fair	Poor	Critical	Closed or Not Operating	<b>8</b>	2
3	2	Public Health and/or Public Safety Concerns  Submittals without supporting documentation will receive 0 points for this question.	0	2	4	6	8	10	<b>20</b>	No Impact	Minimal	Moderate	Major	Critical	Extremely Critical	<b>10</b>	3
4	2	Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant budget, assessments, rates or tax revenues) *	0	2	4	6	8	10	<b>8</b>	0%+	10%+	20%+	30%+	40%+	50%+	<b>4</b>	4
5	1	OTHER FUNDING SOURCES  (Excluding Issue II Funds)  (Grants and other revenues not contributed or collected through taxes by the applicant, including Gifts, Contributions, etc. - must submit copy of award or status letter.)	0	2	4	6	8	10	<b>10</b>	0%+	10%+	20%+	30%+	40%+	50%+	<b>10</b>	5
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS						"A" x "B"	Priority Factors						No.	
			-9	-8	0	8	9	10		-9	-8	0	8	9	10		
6	2	OPWC Grant and Loan Funding Requested; Please refer to Item 6 on Questionnaire for Clarification.	-9	-8	0	8	9	10		Grant or Loan Only \$500,001	\$400,001 to	\$325,001	\$275,001	\$175,001	\$175,000	6	
	2		-9	-8	0	8	9	10	<b>20</b>	Grant/Loan Combination \$750,000	\$600,001 to	\$487,501 to	\$412,501 to	\$262,501 to	\$262,500 or less	<b>X</b>	6
When scoring a project that is only grant or only loan, please use the chart labeled "Grant or Loan Only". When scoring a grant/loan combination, score the project for the grant in the first chart, then use the second chart labeled "Grant/Loan Combination" to score the total (grant and loan combined). Use the lower of the two as the score.																	
No.	"A" WEIGHT FACTOR	CRITERIA TO BE CONSIDERED	"B" PRIORITY FACTORS						"A" x "B"	Priority Factors						No.	
			0	2	4	6	8	10		0	2	4	6	8	10		
7	1	Will the Proposed Project Create Permanent jobs or retain jobs that would otherwise be permanently lost (Written Documentation Required)	0	2	4	6	8	10	<b>10</b>	0+ jobs	7+ jobs	15+ jobs	25+ jobs	50+ jobs	100+ jobs	<b>10</b>	8
8	1	Benefits to Existing Users such as households, (Equivalent dwelling units), traffic Counts, etc.	0	2	4	6	8	10	<b>10</b>	0+	100+	350+	500+	750+	1000+	<b>10</b>	9
9		SUBTOTAL RANKING POINTS (MAX = 115)								Other Info:  Does this project have a significant impact on productive farmland? YES <input type="radio"/> NO <input checked="" type="radio"/>  Attach impact statement if yes.  Is the Applicant ready to proceed to bids after State Approval within 6 months? YES <input type="radio"/> NO <input type="radio"/>							
10		COUNTY PRIORITY POINTS (25-2015)															
11		DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX=12)															
12		GRAND TOTAL RANKING POINTS															

\* Applicants must certify local share contribution. Specify, all funding sources to be utilized as local share at the time of application submittal.